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Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date March 8, 2022

Subject 2022-2023 Measure G1 Allocations

Ask of the Commission Approve the 2022-2023 Measure G1 Allocations.

Background The Middle School Network and staff are requesting that the 2022-2023 allocations be approved. The key goals of the grant is to retain school-site educators, Increase access to courses in arts, music, and world languages in grades 6-8, improve student retention during the transition from elementary to middle school and create a more positive and safe middle-school learning environment.

Discussion Middle School Network is open to questions from the commission regarding the 2022-2023 Measure G1 Allocations.

Fiscal Impact The total allocations to Middle Schools Charter and OUSD is not to exceed \$4,392,110.40. Resource: 9332 - Measure G1.

Attachment(s) Allocation spreadsheet attached.

Site	CALPADS Site Name	Status	Total Enrolled	enrollment 6-8th 2021-22 updated 1.22	20-21 UPP from DS CalPADS	Total School Enrollment	G1 Enrolled Gr6-8 LCFF 12.22.21	G1 updated enrollment 1.28.22	65% - Central OUSD to individual site charter for teacher pay	Site Allocations at lock-in (dec 22, 2021)	2022-23 Site Allocations as of 3.1.22
OUSD SCHOOLS											
210	Edna Brewer Middle	5273	770	770	46.67%	770	378	378	\$412,935.0	\$204,735.9	\$204,498.0
202	Elmhurst United Middle	5273	733	733	96.56%	733	712	712	\$393,093	\$385,640.2	\$385,192.0
215	Madison Park Academy 6-12	5273	724	284	94.96%	724	260	272	\$388,266	\$140,823.7	\$147,152.0
232	Coliseum College Prep Academy	5273	656	372	96.66%	656	349	361	\$351,799	\$189,028.7	\$195,301.0
235	Melrose Leadership Academy	5273	617	183	49.13%	617	113	98	\$330,884	\$61,204.1	\$53,018.0
211	Montera Middle	5273	615	615	54.34%	615	329	329	\$329,812	\$178,196.1	\$177,989.0
112	Greenleaf Elementary	5273	601	177	96.09%	601	169	169	\$322,304	\$91,535.4	\$91,429.0
212	Roosevelt Middle	5273	571	571	95.28%	571	540	540	\$306,215	\$292,479.9	\$292,140.0
206	Bret Harte Middle	5273	481	481	82.23%	481	405	405	\$257,950	\$219,359.9	\$219,105.0
201	Claremont Middle	5273	479	479	42.57%	479	197	197	\$256,878	\$106,701.0	\$106,577.0
335	LIFE Academy	5273	446	176	93.32%	446	170	165	\$239,180	\$92,077.0	\$89,265.0
228	United for Success Academy	5273	381	381	96.88%	381	371	371	\$204,322	\$200,944.5	\$200,711.0
121	La Escuelita Elementary	5273	378	93	93.67%	378	85	85	\$202,714	\$46,038.5	\$45,985.0
236	Urban Promise Academy	5273	371	371	95.25%	371	361	361	\$198,960	\$195,528.2	\$195,301.0
127	Hillcrest Elementary	5273	354	90	10.66%	354	11	11	\$189,843	\$5,957.9	\$5,951.0
219	Frick United Academy of Language	5273	316	316	96.74%	316	303	303	\$169,464	\$164,113.7	\$163,923.0
213	Westlake Middle	5273	277	277	91.12%	277	254	254	\$148,549	\$137,573.9	\$137,414.0
144	Parker Elementary	5273	227	78	96.89%	227	66	76	\$121,735	\$35,747.5	\$41,116.0
204	West Oakland Middle	5273	190	190	95.28%	190	179	179	\$101,893	\$96,951.7	\$96,839.0
333	Community Day	5273	9	9	89.47%	9	8	8	\$4,827	\$4,333.0	\$4,328.0
269	Community Day Middle	5273	3	3	0.00%	3	0	0	\$1,609	\$0.0	\$0.0
Charter Site	CHARTER SCHOOLS					20-21 Cal Pads Minh Co					
562	American Indian Public Charter			233	76.81	179			\$179,811.00	\$96,821.31	\$96,821.3
534	American Indian Public Charter II			218	80.88	176			\$177,149.62	\$95,388.25	\$95,388.3
185	ASCEND			166	91.40	152			\$152,439.27	\$82,082.68	\$82,082.7
505	Aspire Berkley Maynard Academy			159	74.91	119			\$119,668.40	\$64,436.83	\$64,436.8
549	Aspire Golden State College Preparatory Academy			234	90.09	211			\$211,804.42	\$114,048.53	\$114,048.5
587	Aspire Lionel Wilson College Preparatory Academy			198	88.80	176			\$176,652.88	\$95,120.78	\$95,120.8
504	Bay Area Technology			154	72.05	111			\$111,480.08	\$60,027.74	\$60,027.7
523	Downtown Charter Academy			271	79.03	214			\$215,180.96	\$115,866.67	\$115,866.7
524	East Bay Innovation Academy			311	33.06	103			\$103,301.31	\$55,623.78	\$55,623.8
544	Francophone Charter School of Oakland			41	32.93	14			\$13,564.95	\$7,304.20	\$7,304.2
537	KIPP Bridge Academy			192	83.97	161			\$161,982.45	\$87,221.32	\$87,221.3
574	Lighthouse Community Charter			215	91.20	196			\$197,004.38	\$106,079.28	\$106,079.3
526	Lodestar: A Lighthouse Community Charter Public			231	81.58	188			\$189,338.21	\$101,951.34	\$101,951.3
560	Oakland Charter Academy			245	92.51	227			\$227,717.99	\$122,617.38	\$122,617.4

589	Oakland Military Institute, College Preparatory Academy		203	78.83	160			\$160,779.30	\$86,573.47	\$86,573.5
581	Oakland School for the Arts		348	15.71	55			\$54,928.53	\$29,576.90	\$29,576.9
	Community School for Creative Education		70	81.93	57			\$57,621.37	\$31,026.89	\$31,026.9
	Envision		92	78.59	72			\$72,643.66	\$39,115.81	\$39,115.8
	Lazear		159	91.66	146			\$146,426.46	\$78,845.02	\$78,845.0
	Oakland Unity		110	88.98	98			\$98,339.42	\$52,952.00	\$52,952.0
	Urban Montessori		77	38.88	30			\$30,078.73	\$16,196.24	\$16,196.2
Total Allocations to Middle Schools Charter and OUSD										\$4,392,110.4
65% OUSD teacher allocation										\$4,807,728.90
65% Charter teacher allocation										\$2,594,471.10
1 % District										\$115,000.00
County Collection Fee										\$197,000.00
Total G1 Budget for 2022-23										\$12,106,310.45
Total Revenue for 2022-23										\$11,700,000.00
Surplus Spend										\$406,310.45