

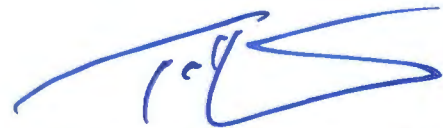
LEGISLATIVE FILE

File ID No. 12-0222
Introduction Date 1-25-2012
Enactment No. 12-0190
Enactment Date 1-25-12
By 8

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
January 25, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services



Subject: **Authorizing and Approving the Project Budget Increase for the Oakland High School Modernization Project in the amount of \$750,000.00, increasing the current amount from \$25,947,597.00 to \$26,697,597.00.**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0105 - Authorizing and approving the Project Budget Increase for the Oakland High School Modernization Project in the amount of \$750,000.00, increasing the current amount from \$25,947,597.00 to \$26,697,597.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is General Obligation Bond-Measure B.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0105 - Authorizing and approving the Project Budget Increase for the Oakland High School Modernization Project in the amount of \$750,000.00, increasing the current amount from \$25,947,597.00 to \$26,697,597.00

ATTACHMENTS

Resolution No. 1112-0105 - Authorizing and approving the Project Budget Increase for the Oakland High School Modernization Project in the amount of \$750,000.00, increasing the current amount from \$25,947,597.00 to \$26,697,597.00

<u>SITE</u>	<u>MEASURE</u>	<u>PROJECT NUMBER</u>	<u>KEY CODE</u>	<u>PROJECT BUDGET</u>	<u>PROJECT BUDGET 1</u>	<u>PROJECT BUDGET 2</u>	<u>PROJECT BUDGET 3</u>	<u>TOTAL BUDGET</u>
Oakland HS Modernization	GO Bond-Measure B	05016	3049901812	\$12,000,000.00	\$750,000.00	\$13,197,597.00	\$750,000.00	\$26,697,597.00
GRAND TOTAL								\$26,697,597.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0105

**AUTHORIZING AND APPROVING PROJECT BUDGET INCREASE FOR
OAKLAHD HIGH SCHOOL MODERNIZATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase for the Oakland High School Modernization Project, additional cost were incurred due to design issue, unforeseen conditions and site requested change; and

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

<u>SITE</u>	<u>MEASURE</u>	<u>PROJECT NUMBER</u>	<u>KEY CODE</u>	<u>PROJECT BUDGET</u>	<u>PROJECT BUDGET 1</u>	<u>PROJECT BUDGET 2</u>	<u>PROJECT BUDGET 3</u>	<u>TOTAL BUDGET</u>
Oakland HS Modernization	GO Bond-Measure B	05016	3049901812	\$12,000,000.00	\$750,000.00	\$13,197,597.00	\$750,000.00	\$26,697,597.00
GRAND TOTAL								\$26,697,597.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0105

**AUTHORIZING AND APPROVING PROJECT BUDGET INCREASE FOR
OAKLAHD HIGH SCHOOL MODERNIZATION PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase and for the Oakland High School Modernization Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: David Kakishiba, Noel Gallo, Christopher Dobbins, President Jody London

NOES: None

ABSTAINED: None

ABSENT: Gary Yee, Alice Spearman, Vice President Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 25, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

Legislative File

File ID Number: 12-0222
Introduction: 1-25-12
Enactment Number: 12-0196
Enactment Date: 1-25-12 §

Attachment A
Oakland High School Modernization Project
Resolution No. 1112-0105
Project Budget Increase

Project Number: 05016

Key Code: 3049901810

Project Description: Additional cost was incurred due to design issues, unforeseen conditions and site requested changes.

Account Number	Description	Project Budget	Project Budget Increase 1	Project Budget Increase 2	Project Budget Increase 3	Total
4400	Cap Exp Over \$500 but under threshc	\$ -	\$ -	\$ -	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -	\$ -	\$ -	\$ -
6112	Appraisals	\$ -	\$ -	\$ -	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -	\$ -	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -	\$ -	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -	\$ -	\$ -	\$ -
6161	Relocation Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -	\$ -	\$ -	\$ -
6175	Demolition	\$ -	\$ -	\$ -	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -	\$ -	\$ -	\$ -
6190	Other Site Costs	\$ 900,000.00	\$ -	\$ -	\$ -	\$ 900,000.00
6215	Architect/Engineering Costs	\$ 65,000.00	\$ 700,000.00	\$ 766,280.00	\$ -	\$ 1,531,280.00
6222	DSA Fees	\$ -	\$ -	\$ 94,971.00	\$ -	\$ 94,971.00
6232	CDE Fees	\$ -	\$ -	\$ -	\$ -	\$ -
6235	Inspections	\$ 125,000.00	\$ -	\$ 175,000.00	\$ -	\$ 300,000.00
6241	Energy Analysis	\$ -	\$ -	\$ -	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -	\$ -	\$ -	\$ -
6262	Other Planning Costs	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 150,000.00
6265	Testing	\$ -	\$ -	\$ 65,000.00	\$ -	\$ 65,000.00
6271	Main Construction	\$ 9,000,000.00	\$ -	\$ 9,378,496.00	\$ 750,000.00	\$ 19,128,496.00
6272	Construction Management	\$ -	\$ -	\$ -	\$ -	\$ -
6274	Other Construction	\$ -	\$ -	\$ 750,000.00	\$ -	\$ 750,000.00
6276	Moving Expenses	\$ 65,000.00	\$ -	\$ 90,000.00	\$ -	\$ 155,000.00
6278	Interim Housing	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
6299	Contingency (Budget Use Only)	\$ 1,645,000.00	\$ -	\$ 1,777,850.00	\$ -	\$ 3,422,850.00
6410	Equipment	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
6415	Network Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
6423	Desktop Computers	\$ -	\$ -	\$ -	\$ -	\$ -
6426	Printers	\$ -	\$ -	\$ -	\$ -	\$ -
6427	Video Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
6428	Computer Servers	\$ -	\$ -	\$ -	\$ -	\$ -
6432	Furniture	\$ -	\$ -	\$ -	\$ -	\$ -
6455	Other Technology Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
6460	Furniture and Equipment	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
Totals		\$ 12,000,000.00	\$ 750,000.00	\$ 13,197,597.00	\$ 750,000.00	\$ 26,697,597.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT
BUDGET INCREASE AUTHORIZATION FORM**

FORM INITIATION DATE: November 14, 2010
 PROJECT NAME: Oakland HS Modernization
 PROJECT TYPE: Modernization
 FUNDING SOURCE: Bond Measure B
 PROJECT NUMBER: 05016
 SITE NUMBER: 304
 PROJECT MANAGER: Rocky Borton

REASON FOR BUDGET INCREASE:

Additional cost were incurred due to design issues, unforeseen conditions and site requested changes.

11/2-0/05


INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET			
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
<i>3549901812</i>	6271	Main Construction	\$ 1,500,000.00	
			\$ 750,000	
			\$ 750,000	
		Subtotal	\$ 1,500,000.00	

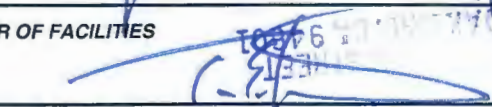
12.5.11

Original Budget \$ ~~25,197,597.00~~
 Budget Increase (# 02) \$ ~~750,000~~
 Revised Budget Amount \$ ~~26,097,597.00~~ *OK*
26,697,597.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES DATE *11/17/11*



 ASSISTANT SUPERINTENDENT DATE *NOV 28 10:26*

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION
 ACCOUNTING
 GKK / McCARTHY

FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING
 FOR INPUT INTO THE PM DATABASE

RECEIVED
11-28-2011

LEGISLATIVE FILE

File ID No. 08-1796
Introduction Date 08-27-08
Enactment No. 08-1342
Enactment Date 8-27-08
By BJ

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education

August 27, 2008

To: Measure B Independent Citizen's School Facilities Bond Oversight Committee

From: Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Presentation of Proposed Board Action for Review by the Bond Oversight Committee for a Project Budget Increase for the Oakland High School Modernization Project – Measure B Project in the amount of \$13,197,597.00, increasing the current amount from \$12,750,000.00 to \$25,947,597.00.**

ACTION REQUESTED

Presentation of Proposed Board Action for Review by the Bond Oversight Committee for a Project Budget Increase for the Oakland High School Modernization Project – Measure B Project in the amount of \$13,197,597.00, increasing the current amount from \$12,750,000.00 to \$25,947,597.00.

BACKGROUND/DISCUSSION

In March 2001 the Board approved a revised Facilities Masterplan which projected in excess of \$1 Billion dollars in facility needs over the life of the span.

Oakland residents have approved a bond measure to fund modernization and new construction for the students of Oakland. Measure B, a \$435,000,000.00 General Obligation Bond was passed in 2006.

With the Passage of Measure B and the arrival of a new administration, the District changed its capital development service delivery method to outsource the majority of its required program and construction management services to GKK/McCarthy.

DISCUSSION

Staff is requesting that the Board of Education approve Resolution 0809-0004 to approve the project budget increase and Scope of Work for the Measure B Project in the amount of \$13,197,597.00.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

DISCUSSION

The scope of the project is to provide adequate funding for Modernization Construction Costs, with new cost estimate, as per direction of OUSD Director and Assistant Superintendent, to reflect programming enhancements required to implement optimal campus upgrade design, to include a new State of the Art Two (2) Story Classroom Building, and the attendant Design, DSA costs, and Inspection, Testing, Environmental Costs and Contingency.

FISCAL IMPACT

The funding source for this project budget is the General Obligation Bond-Measure B.

RECOMMENDATION

Presentation of Proposed Board Action for Review by the Bond Oversight Committee for a Project Budget Increase for the Oakland High School Modernization Project – Measure B Project in the amount of \$13,197,597.00, increasing the current amount from \$12,750,000.00 to \$25,947,597.00.

ATTACHMENTS

Resolution No. 0809-0004 Authorizing and Approving Project Budget Increase for the Oakland High School Modernization Project.

Key Code	Description	Project Budget	Project Budge Increase 1	Project Budget Increase 2	Total
30499901810	Oakland High School Modernization	\$12,000,000.00	\$750,000.00	\$13,197,597.00	\$25,947,597.00
	TOTAL				\$25,947,597.00

11 30/05
96708

**RESOLUTION
OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT
NO. 0809-0004**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
THE OAKLAND HIGH SCHOOL MODERNIZATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with detailed explanation of the budget component costs; and

WHEREAS, the following table represents a Project Budget Increase and Scope of Work for the Measure B Project for Oakland High School Modernization Project, per Attachment A to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Project No.	Project Budget	Project Budget Increase 1	Project Budget Increase 2	Total
Oakland High School Modernization	05016	\$12,750,000.00	\$750,000.00	\$13,197,597.00	\$25,947,597.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT
NO. 0809-0004**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
THE OAKLAND HIGH SCHOOL MODERNIZATION PROJECT**


Page 2

NOW THEREFORE, BE IT RESOLVED, that the Project Budget Increase for Oakland High School Modernization in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Kerry Hamill, Noel Gallo, Christopher Dobbins, Gary Yee,
Acting President Alice Spearman
NOES: None
ABSTAINED: None
ABSENT: Gregory Hodge, David Kakishiba

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on August 27, 2008.



Edgar Rakestraw, Jr.
Secretary, Board of Education

Attachment A
Oakland High School Modernization Project
Resolution No. 0809-0004
Project Budget Increase

Project Number: 05016

Key Code: 3049901810

Project Description: To provide adequate funding for Modernization Construction Costs, with new cost estimate, as per direction of OUSD Director and Assistant Superintendent, to reflect programming enhancements required, to implement optimal campus upgrade design, to include a new State of the Art Two (2) Story Classroom Building, and the attendant Design, DSA costs, and Inspection, Testing, Environmental Costs and Contingency.

Account Number	Description	Project Budget	Project Budget Increase 1	Project Budget Increase 2	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -	\$ -	\$ -
6112	Appraisals	\$ -	\$ -	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -	\$ -	\$ -
6161	Relocation Assistance	\$ -	\$ -	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -	\$ -	\$ -
6175	Demolition	\$ -	\$ -	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -	\$ -	\$ -
6190	Other Site Costs	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00
6215	Architect/Engineering Costs	\$ 65,000.00	\$ 700,000.00	\$ 766,280.00	\$ 1,531,280.00
6222	DSA Fees	\$ -	\$ -	\$ 94,971.00	\$ 94,971.00
6232	CDE Fees	\$ -	\$ -	\$ -	\$ -
6235	Inspections	\$ 125,000.00	\$ -	\$ 175,000.00	\$ 300,000.00
6241	Energy Analysis	\$ -	\$ -	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -	\$ -	\$ -
6262	Other Planning Costs	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 150,000.00
6265	Testing	\$ -	\$ -	\$ 65,000.00	\$ 65,000.00
6271	Main Construction	\$ 9,000,000.00	\$ -	\$ 9,378,496.00	\$ 18,378,496.00
6272	Construction Management	\$ -	\$ -	\$ -	\$ -
6274	Other Construction	\$ -	\$ -	\$ 750,000.00	\$ 750,000.00
6276	Moving Expenses	\$ 65,000.00	\$ -	\$ 90,000.00	\$ 155,000.00
6278	Interim Housing	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
6299	Contingency (Budget Use Only)	\$ 1,645,000.00	\$ -	\$ 1,777,850.00	\$ 3,422,850.00
6410	Equipment	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
6415	Network Equipment	\$ -	\$ -	\$ -	\$ -
6423	Desktop Computers	\$ -	\$ -	\$ -	\$ -
6426	Printers	\$ -	\$ -	\$ -	\$ -
6427	Video Equipment	\$ -	\$ -	\$ -	\$ -
6428	Computer Servers	\$ -	\$ -	\$ -	\$ -
6432	Furniture	\$ -	\$ -	\$ -	\$ -
6455	Other Technology Equipment	\$ -	\$ -	\$ -	\$ -
6460	Furniture and Equipment	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
Totals		\$ 12,000,000.00	\$ 750,000.00	\$ 13,197,597.00	\$ 25,947,597.00

LEGISLATIVE FILE

File ID No. 05-1170
Introduction Date 11-30-2005
Enactment No. 05-1041
Enactment Date 11/30/05
By e

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the State Administrator

November 30, 2005

To: Randolph E. Ward, Ed.D., State Administrator for the Oakland Unified School District and the Board of Education

From: Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget for the Oakland High School Modernization Project in the amount of \$750,000.00.**

ACTION REQUESTED

Approval by State Administrator of Resolution No. 0506-0066 on behalf of the District authorizing and approving the increase in the Project Budget for the Oakland High School Modernization Project in the amount of \$750,000.00.

BACKGROUND/DISCUSSION

The Oakland High School became eligible to apply for State School Bond grants this year based on the age of the facility. Presently the project would generate approximately \$7 million in State Funding and require the district to match approximately \$4.7 million with local funds.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and

well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

DISCUSSION

The scope of the project includes planning costs to prepare the District to complete for matching funds from the State School Bond grants due to the age of the facilities.

FISCAL IMPACT

The funding source for this project budget is the General Obligation Bond.

RECOMMENDATION

Approval by State Administrator of Resolution No. 0506-0066 on behalf of the District authorizing and approving the increase in the Project Budget for the Oakland High School Modernization Project in the amount of \$750,000.00.

ATTACHMENTS

Resolution No. 0506-0066 Authorizing and Approving Project Budget for the Oakland High School Modernization Project.

Key Code	Object Code	Description	Amount of Increase
3049303811	6215	Architect and Engineering Fees	\$ 700,000.00
3049303811	6262	Other Planning Costs	\$ 50,000.00
		Total Increase	\$ 750,000.00

**RESOLUTION
OF THE
STATE ADMINISTRATOR
OF THE OAKLAND UNIFIED SCHOOL DISTRICT
NO. 0506-0066
AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
THE OAKLAND HIGH SCHOOL MODERNIZATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

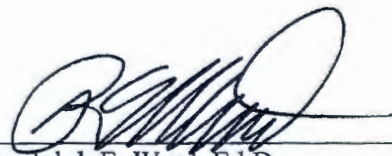
WHEREAS, authorization and approval of the Project Budget for the Oakland High School Modernization will provide for planning funds;

WHEREAS, the scope of the project includes project planning so that when future local funding becomes available the district will be ready to submit a complete application for funding to the Office of Public School Construction.

WHEREAS, the following table represents a Project Budget for this project, which incorporates all project costs and fees, per Attachment A to this Resolution, which provides a detailed summary of the costs comprising the Project Budget increase:

Oakland High School Modernization	\$750,000.00

NOW THEREFORE BE IT RESOLVED, pursuant to authority vested in me, pursuant to Senate Bill Number 39, I, as State Administrator, Oakland Unified School District, approve the increase in the Oakland High School Modernization Project Budget Increase listed in the above table:



Randolph E. Ward, Ed.D.
State Administrator
Oakland Unified School District

Legislative File

File ID No. 05-1170
Introduction Date 11/30/05
Enactment No. 05-1041
Enactment Date 11/30/05
By

Attachment A
Resolution 0506-0066

Oakland High School Modernization - Project

Account Number	Description	Board Approved Budget	
4400	Cap Exp Over \$500 but under threshold	\$	-
6105	Site Purchase	\$	-
6112	Appraisals	\$	-
6132	Escrow Costs	\$	-
6150	Site Support Costs	\$	-
6160	Surveying Costs	\$	-
6161	Relocation Assistance	\$	-
6170	Hazardous Waste	\$	-
6175	Demolition	\$	-
6180	Utility Hookup Fees	\$	-
6190	Other Site Costs	\$	-
6215	Architect/Engineering Costs	\$	700,000.00
6222	DSA Fees	\$	-
6232	CDE Fees	\$	-
6235	Inspections	\$	-
6241	Energy Analysis	\$	-
6252	Preliminary Tests	\$	-
6262	Other Planning Costs	\$	50,000.00
6265	Testing	\$	-
6271	Main Construction	\$	-
6272	Construction Management	\$	-
6274	Other Construction	\$	-
6276	Moving Expenses	\$	-
6278	Interim Housing	\$	-
6299	Contingency (Budget Use Only)	\$	-
6410	Equipment	\$	-
6415	Network Equipment	\$	-
6423	Desktop Computers	\$	-
6426	Printers	\$	-
6427	Video Equipment	\$	-
6428	Computer Servers	\$	-
6432	Furniture	\$	-
6455	Other Technology Equipment	\$	-
	Totals	\$	750,000.00

OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT

NEW PROJECT AUTHORIZATION FORM

9303

FORM INITIATION DATE: 18-Nov-05
PROJECT NAME: Oakland High Modernization
PROJECT TYPE: Modernization
FUNDING SOURCE: G.O. Bonds
PROJECT NUMBER: 05016
SITE NUMBER: 304
PROJECT MANAGER: Mark Sennette

0506-0066

3049303811

DETAILED PROJECT DESCRIPTION:

Oakland High School became eligible to apply for State School Bond grants this year based on the age of the facilities. Presently the project would generate approximately \$7 million in State Funding and require the district to match approximately 4.7 million with local funds. This request is for planning funds only. The project planning should begin so that when future local funding becomes available the district will be ready to submit a complete application for funding to the Office of Public School Construction.

(For Accounting Use Only)

BUDGET KEY CODE	BUDGET OBJECT CODE	DESCRIPTION	AMOUNT
	6215	Architect/Engineering Costs	700000
	6282	Other Planning Costs	50000

TOTAL INITIAL BUDGET: 750000

AUTHORIZED SIGNATURES:

DIRECTOR OF FACILITIES: [Signature] DATE: 11-18-05
ASSISTANT SUPERINTENDENT: [Signature] DATE: 11/18/05

BOARD APPROVAL:

CONTRACT ADMINISTRATOR: _____ DATE: _____

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
ACCOUNTING FOR BUDGET LOADING
GKK / McCARTHY FOR INPUT INTO PROLOG