

Comparison of 2021-2022 & 2022-23 MEASURE N ALLOCATIONS - OUSD SCHOOLS

Rev. 1-19-22

Site #	School Name	2020-21 Total Oakland Residents only	FY 2021-2022 Measure N Total Allocation	2021-22 Total Oakland Residents only	FY 2022-2023 Measure N Total Allocation	Funding Change 21-22 to 22-23	Percent Change
215	Madison Park Academy (upper)	438	\$372,300.00	435	\$369,750.00	-\$2,550.00	-0.69%
232	Coliseum College Preparatory Academy	270	\$229,500.00	274	\$232,900.00	\$3,400.00	1.46%
301	Castlemont	756	\$642,600.00	726	\$617,100.00	-\$25,500.00	-4.13%
302	Fremont	927	\$787,950.00	1047	\$889,950.00	\$102,000.00	11.46%
303	McClymonds	334	\$283,900.00	325	\$276,250.00	-\$7,650.00	-2.77%
304	Oakland High	1618	\$1,375,300.00	1558	\$1,324,300.00	-\$51,000.00	-3.85%
305	Oakland Technical	1914	\$1,626,900.00	1851	\$1,573,350.00	-\$53,550.00	-3.40%
306	Skyline	1631	\$1,386,350.00	1543	\$1,311,550.00	-\$74,800.00	-5.70%
335	Life Academy	259	\$220,150.00	265	\$225,250.00	\$5,100.00	2.26%
338	MetWest	233	\$198,050.00	272	\$231,200.00	\$33,150.00	14.34%
<b>Totals:</b>		<b>8380</b>	<b>\$7,123,000.00</b>	<b>8296</b>	<b>\$7,051,600.00</b>	<b>-\$71,400.00</b>	<b>-1.01%</b>

Site #	School Name (Alternative Eds)	2019-20 Highest Attendance Reported*	2 Allocation (based on 2019-20 Attendance)	2020-21 Highest Attendance Reported*	2022-23 Allocation (based on 2020-21 Attendance)	Funding Change 21-22 to 22-23	Percent Change
309	Ralph J. Bunche	105	\$85,903.13	128	\$103,427.16	\$17,524.04	20.40%
310	Dewey Academy	259	\$206,671.43	166	\$137,068.57	-\$69,602.86	-33.68%
313	Street Academy	103	\$82,575.57	73	\$57,819.32	-\$24,756.25	-29.98%
330	Sojourner Truth	194	\$161,152.27	125	\$104,719.02	-\$56,433.25	-35.02%
333	Community Day School	39	\$33,150.00	17	\$14,450.00	-\$18,700.00	-56.41%
352 & 354	Rudsdale Continuation & Rudsdale Newcomer	333	\$277,797.94	265	\$215,993.15	-\$61,804.79	-22.25%
353	Oakland International High School	418	\$339,670.97	339	\$275,756.45	-\$63,914.52	-18.82%
<b>Totals:</b>		<b>1451</b>	<b>\$1,186,921.30</b>	<b>1113</b>	<b>\$909,233.67</b>	<b>-\$277,687.63</b>	<b>-23.40%</b>

\*Due to the unique attendance patterns in Alternative Education, schools are funded based on their highest attendance reported from two years prior, multiplied by the percentage of Oakland residents, multiplied by the per pupil amount.

Comparison of 2021-2022 & 2022-23 MEASURE N ALLOCATIONS - CHARTER SCHOOLS

School Name	2020-21 Total Oakland Residents only	FY 2021-2022 Measure N Total Allocation	2021-22 Total Oakland Residents only	FY 2022-2023 Measure N Total Allocation	Funding Change 21-22 to 22-23	Percent Change
ARISE High School**	376	\$319,600.00	392	\$333,200.00	\$13,600.00	4.08%
Aspire Golden State College Preparatory Academy	319	\$271,150.00	299	\$254,150.00	-\$17,000.00	-6.69%
Aspire Lionel Wilson College Preparatory Academy**	274	\$143,850.00	257	\$218,450.00	\$74,600.00	34.15%
East Bay Innovation Academy**	221	\$116,025.00	211	\$179,350.00	\$63,325.00	35.31%
Envision Academy of Arts and Technology	300	\$255,000.00	240	\$204,000.00	-\$51,000.00	-25.00%
Lighthouse Community Charter High	286	\$243,100.00	288	\$244,800.00	\$1,700.00	0.69%
Leadership Public School Oakland R&D	483	\$410,550.00	415	\$352,750.00	-\$57,800.00	-16.39%
Lodestar: A Lighthouse Community Charter Public School	66	\$13,200.00	117	\$23,400.00	\$10,200.00	43.59%
Oakland School for the Arts	282	\$239,700.00	276	\$234,600.00	-\$5,100.00	-2.17%
Oakland Unity High School**	359	\$305,150.00	362	\$307,700.00	\$2,550.00	0.83%
<b>Totals:</b>	<b>2966</b>	<b>\$2,317,325.00</b>	<b>2857</b>	<b>\$2,352,400.00</b>	<b>\$35,075.00</b>	<b>1.49%</b>

\*\*These schools had funds withheld while on probation and were awarded the withheld funds in either the 2021-22 or 2022-23 school year. The funds held in reserve are not included in the funding total on this document.