



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
From: Matin Abdel-Qawi, Network Superintendent
Subject: **Measure N Recommendations for 2019-2020 Carryover Funds, Part I**
Date: October 29, 2020

OVERVIEW & OBJECTIVE

Twenty-two OUSD district schools and charter schools have unspent Measure N funds from the 2019-2020 fiscal year. Of those twenty-two schools, eight have submitted their 2019-2020 Measure N Carryover Justification Form that articulate the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. The remaining fourteen schools with carryover funds have requested for additional time to develop their budgets and will submit their 2019-2020 Measure N Carryover Justification Form to the December Measure N Commission meeting.

The eight schools who have submitted their 2019-2020 Measure N Carryover Justification Form for approval have carryover funds that are ten percent or more than the Measure N funds received. Per Measure N Commission policy, these nine schools require direct Measure N commission approval of the carryover justification form.

Measure N staff have reviewed the 2019-2020 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2019-2020 Measure N Carryover Justification Form	Percentage of Total Measure N Funds Received to Carryover	2019-2020 Measure N Carryover Total Amount
20-2165	Ralph J. Bunche High School	Approve	61%	\$103,345.78
20-2166	Castlemont High School	Approve	11%	\$92,460.86
20-2167	Community Day School	Approve	29%	\$14,109.61
20-2168	Dewey Academy	Approve	11%	\$32,874.31
20-2169	Life Academy	Approve	24%	\$92,212.09
20-2170	MetWest High School	Approve	27%	\$52,184.34
20-2172	Rudsdale Continuation School	Approve	52%	\$267,512.24
20-2171	Oakland International High School	Approve	17%	\$56,830.10
20-2201	Fremont High School	Approve	13%	\$128,686.86



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2019-2020 Measure N Carryover Funds	\$840,216.19
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