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Enactment Number	14-0873
Introduction Date	5/28/110
File ID Number	14-0811



Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

May 14, 2014

To:

Board of Education

From:

Gary Yee, Superintendent

Vernon Hal, Deputy Superintendent, Business & Operations

Curtiss Sarikey, Associate Superintendent of Family, Schools, and Community Partnerships

Julia Ma, Coordinator, After School Programs

Subject:

District Acceptance of Grant Award - After School Education and Safety Program Grant

ACTION REQUESTED:

Acceptance by the Board of Education of Grant Award from the California Department of Education for OUSD schools for fiscal year 2013-2014 in the amount of \$7,856,113.50 for After School Education, pursuant to the terms and conditions thereof.

BACKGROUND:

Grant award for OUSD schools for the 2013-14 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D#	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
14-0811	Yes	Grant	Oakland Unified School District Schools: Acorn Woodland, Allendale, Alliance Academy, Bella Vista, Bret Harte, Bridges, Brookfield, Burckhalter, Carl B. Munck, Claremont, Cleveland, Coliseum College Prep, East Oakland Pride, Edna Brewer, Elmhurst Community Prep, Emerson, EnCompass Academy, Esperanza, Franklin, Fred T. Korematsu, Frick, Fruitvale, Futures, Garfield, Glenview, Global Family, Grass Valley, Greenleaf, Hoover, Horace Mann, Howard, International, La Escuelita, Lafayette, Laurel, Life Academy, Lincoln, Madison Park, Manzanita Community Manzanita SEED, Markham, Martin Luther King, Jr., Melrose, New Highland, Community Day, Parker, Peralta, Piedmont, PLACE, Reach, Rise, Roosevelt Roots, Sankofa, Sequoia Think College Now, United for Success, Urban Promise Academy, West Oakland Middle, and Westlake Middle Schools.	Comprehensive After School programming for elementary and middle school sites.	July 1, 2013 - June 30, 2014	California Department of Education, After School Education and Safety (ASES) Program Grant	\$7,856,113.50

DISCUSSION:

The District created a Grant Face Sheet process to:

- · Review proposed grant projects at OUSD sites and assess their contribution to
- · Identify OUSD resources required for program success.

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total grant value will be provided to OUSD school from the funders.

· Grants valued at:

\$7,856,113.50

RECOMMENDATION:

Acceptance by the Board of Education of Grant Award from the California Department of Education for OUSD schools for fiscal year 2013-2014 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof.

ATTACHMENTS:

Grants Management Face Sheet After School Education and Safety (ASES) Program Grant Award Notification OUSD Funding Status Per School

OUSD Grants Management Face Sheet

Title of Grant: After School Education and Safety Program	Funding Cycle Dates: July 1, 2013 – June 30, 2014
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Oakland Unified School District 746 Grand Avenue Oakland, CA 94610	Grant Amount for Full Funding Cycle: \$7,856,113.50
Funding Agency: California Department Dept of Education, After School Education and Safety (ASES) Grant Program	Grant Focus: Comprehensive After School Programming
List all School(s) or Department(s) to be Served: Oakland Unified School Elementary and Middle Schools	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	After school programs provide opportunities to expand student learning outside of the regular school day, and to reinforce and complement classroom learning. Programs provide academic and enrichment activities that are aligned with school and district goals, and support content standards. Programs provide opportunities to engage students in expanded learning opportunities that support college and career readiness goals, support students' social and emotional learning, and foster increased student and family connectedness to school that can support improved school day attendance. Physical activity, gardening, and nutrition education programming will support district goals for student health and wellness.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.17% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The After School Programs Office conducts an annual external evaluation of all ASES and 21 st Century after school programs in OUSD. Student attendance data, test scores, and grades, along with survey results from students, parents, teachers, and principals, will be collected and analyzed to determine the impact of after school programming on students' academic performance, social-emotional development, school attendance and school engagement. Formal site visits will be conducted to monitor program quality.
Does the grant require any resources from the school(s) or district? If so, describe.	Yes. This grant will be supported by the After School Programs Office and Family, Schools, and Community Partnerships Dept.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.0% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes. This grant will augment the school district's current ASES after school grants, and will expand after school services at 5 OUSD schools and 1 partnering charter school.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Julia Ma After School Programs Office 746 Grand Avenue Oakland, CA 94610 (510) 273-1541 Julia.Ma@ousd.k12.ca.us

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal	Julia Ma Coordinator After School Program	Julia Ma	4-22-14
Department Head (e.g. for school day programs or for extended day and student support activities)	Curtiss Sarikey Associate Superintender FSCP Department	Putus &	LA 7633.19

Grant Office Obtained Approval Signatures:

Entity	Name/s	/Signature/s	Date	
Fiscal Officer	Vernon Hal	Hal		
Superintendent	Gary Yee	A Lo		

Grant Award Notification

GRANTEE I	NAME AND ADDRE	SS			CDE C	RANT NUMBE	R
Anthony Smith, Superintendent Oakland Unified School District 1025 Second Avenue Oakland, CA 94606-2212					PCA	Vendor Number	Suffix
					2393	9 6125	EZ
Attention	Coordinator				DARDIZE ODE STR	D ACCOUNT UCTURE	COUNTY
Program Of After School	ffice Programs Office				de	Revenue Object Code	01
Telephone 510-879-8582				6010		8590	INDEX
	ant Program Education and Safe	ety Grant Program					0150
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total		Amend No.	Award Starting Date	Award Ending Date
2	\$7,856,113.50		\$7,856,11	3.50		7/1/13	6/30/14
CFDA Federal Grant Number Federal Grant N			me		Federal /	Agency	

I am pleased to inform you that you have been funded for the After School Education and Safety Grant Program.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification to:

Melissa Weathers, Associate Governmental Program Analyst
After School Division
California Department of Education
1430 N Street, Suite 3400
Sacramento, CA 95814-5901

California Department of Education Contact Melissa Weathers Job Title Associate Governmental Programmental Progra				
E-mail Address mweather@cde.ca.gov	Telephone 916-319-0264			
Signature of the State Superintendent of Public Inst	ruction or Designee Date August 9, 2013			
CERTIFICATION OF ACCEPTANG	CE OF GRANT REQUIREMENTS			
On behalf of the grantee named above, I accept this gassurances, terms, and conditions identified on the gran in this document or both; and I agree to comply	t application (for grants with an application process) of			
Printed Name of Authorized Agent	Title			
E-mail Address Crany, Yes Rousel, K17.00.45	Telephone 510-879-8200			
Signature	Date			

Funding Status Per School Oakland Unified

Grant Definition	GrantNumber	CDS Code	School Name	Components	Amount Awarded
ASES (13)	01-23939-6125-EZ	01612596002273	ACORN Woodland Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001630	Allendale Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590112771	Alliance Academy	After School Base	\$117,950.25
ASES (13)	01-23939-6125-EZ	01612596001655	Bella Vista Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596056998	Bret Harte Middle	After School Base	\$150,000.00
ASES (13)	01-23939-6125-EZ	01612596002075	Bridges Academy	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001663	Brookfield Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001689	Burckhalter Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001697	Carl B. Munck Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596057004	Claremont Middle	After School Base	\$150,000.00
ASES (13)	01-23939-6125-EZ	01612596001739	Cleveland Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590112797	Coliseum College Prep Academy	After School Base	\$150,000.00
ASES (13)	01-23939-6125-EZ	01612590115204	Community United Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590115600	East Oakland Pride Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596057061	Edna Brewer Middle	After School Base	\$150,000.00
ASES (13)	01-23939-6125-EZ	01612590112789	Elmhurst Community Prep	After School Base	\$150,000.00
ASES (13)	01-23939-6125-EZ	01612596001812	Emerson Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590102988	EnCompass Academy Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596002190	Esperanza Elementary	After School Base	\$111,375.00
ASES (13)	01-23939-6125-EZ	01612596001820	Franklin Elementary	After School Base	\$158,400.00
ASES (13)	01-23939-6125-EZ	01612590112813	Fred T. Korematsu Discovery Academy	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596057020	Frick Middle	After School Base	\$137,783.25

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Funding Status Per School
Oakland Unified

Grant Definition	GrantNumber	CDS Code	School Name	Components	Amount Awarded
ASES (13)	01-23939-6125-EZ	01612596001838	Fruitvale Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590115576	Futures Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001846	Garfield Elementary	After School Base	\$224,775.00
ASES (13)	01-23939-6125-EZ	01612596001853	Glenview Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590115584	Global Family	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001879	Grass Valley Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590115618	Greenleaf Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596057046	Hoover Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001929	Horace Mann Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001713	Howard Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596118616	International Community	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596096523	La Escuelita Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001978	Lafayette Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596001994	Laurel Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590130575	LIFE Academy	After School Base	\$149,850.00
ASES (13)	01-23939-6125-EZ	01612596002018	Lincoln Elementary	After School Base	\$201,638.00
ASES (13)	01-23939-6125-EZ	01612596066450	Madison Park Academy 6-12	After School Base	\$150,000.00
ASES (13)	01-23939-6125-EZ	01612596002182	Madison Park Academy TK-5	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596002042	Manzanita Community	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590110247	Manzanita SEED	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596002059	Markham Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596072235	Martin Luther King, Jr. Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596118640	Melrose Leadership Academy	After School Base	\$150,000.00

California Department of Education

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Funding Status Per School Oakland Unified

Grant Definition	GrantNumber	CDS Code	School Name	Components	Amount Awarded
ASES (13)	01-23939-6125-EZ	01612596001903	New Highland Academy	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590106559	Oakland Community Day Middle	After School Base	\$60,750.00
ASES (13)	01-23939-6125-EZ	01612596002091	Parker Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596002109	Peralta Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596002117	Piedmont Avenue Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596002125	Preparatory Literary Academy of Cultural Excellence	After School Base	\$122,700.00
ASES (13)	01-23939-6125-EZ	01612590110239	Reach Academy	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590110262	Rise Community	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612596057087	Roosevelt Middle	After School Base	\$250,773.00
ASES (13)	01-23939-6125-EZ	01612590112805	ROOTS International Academy	After School Base	\$150,000.00
ASES (13)	01-23939-6125-EZ	01612590110254	Sankofa Academy	After School Base	\$148,400.00
ASES (13)	01-23939-6125-EZ	01612596002174	Sequoia Elementary	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590100792	Think College Now	After School Base	\$112,500.00
ASES (13)	01-23939-6125-EZ	01612590112763	United for Success Academy	After School Base	\$150,000.00
ASES (13)	01-23939-6125-EZ	01612596118657	Urban Promise Academy	After School Base	\$150,000.00
ASES (13)	01-23939-6125-EZ	01612590115626	West Oakland Middle	After School Base	\$134,219.00
ASES (13)	01-23939-6125-EZ	01612596057095	Westlake Middle	After School Base	\$150,000.00