

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date

Subject Budget Modification Form
Services For: Oakland High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$7,000 by \$269.50 to \$6,730.50 for Teacher Salary Stipends: Extended Contracts to pay the Teachers from the (Tigers) 9th Grade Family for Professional Learning Community Services and establishing a new expenditure in the amount of \$269.50 for Professional Contracted Services: Funds to pay for transportation costs on the San Francisco Ferry and a field trip to the Exploratorium and Aquarium of the Bay, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland High School wants to reduce \$7,000 by \$269.50 to \$6,730.50 for Teacher Salary Stipends: Extended Contracts to pay the Teachers from the (Tigers) 9th Grade Family for Professional Learning Community Services and establishing a new expenditure in the amount of \$269.50 for Professional Contracted Services: Funds to pay for transportation costs on the San Francisco Ferry and a field trip to the Exploratorium and Aquarium of the Bay

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form for Oakland High School 304



2023-24 Measures N & H Budget Modification Form OUSD Schools



Date:	01/22/2024	Principal:	Pamela Moy
School Name:	Oakland High School	Site #:	304
Pathway(s): (required for multiple use of programs)	Tiger 9th Grade Family	Requested By:	Johnny Trinh

Step 1:

a. Add the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2022-2023 Carryover Plan	18	\$7,000.00	<p>Teacher Salaries Stipends: Extended Contracts to pay the Teachers from the (Tigers) -9th Grade Family for Professional Learning Community services.</p> <p>The teachers will attend after hours meetings to align student intervention work, community building and introduction to our pathways. This supports student pathway alignment and awareness and impacts approximately 80 students. It addresses the need for teachers to work together to support students in the classroom and with other interactions and activities throughout campus. In addition to events and support on campus, teachers plan community building experiences for these students off campus as well, engagement activities to keep students motivated and connected to school. The accomplishment standards are for teachers to devise plans for wrap-around supports and interventions for these students and the student outcomes are that more 9th graders remain connected to the school community and earn Cs or better in all family-connected classes (algebra, biology, English, and academic literacy).</p>	\$269.50

b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The full allocation for this action is not necessary anymore. With this modification our students will be able to engage in hands-on learning

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3921	0101	99999

d. Total amount being transferred: \$ 269.50

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N/H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
2022-2023 Carryover Plan	N/A	N/A	Professional Contracted Services: Funds to pay for transportation costs on the San Francisco Ferry and a field trip to the Exploratorium and Aquarium of the Bay. At the Exploratorium, these funds will pay to immerse students in thought provoking, NGSS-aligned challenges which will show them what it is like to work in applying science and engineering. At the Aquarium of the Bay, students can apply their understanding of Ecology and Climate Change and how it affects local organisms in Biology. The field trip will help provide an opportunity for experiential, meaningful learning, which aligns with the goals of the Tiger family pathway and prepares students for future work in their 10-12 pathways. \$277.20 is the cost of Ferry tickets for 70 student passengers and 7 chaperones. The rate is \$1.80 per ticket.	\$269.50

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	304	3040	3921	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Johnny Trinh
 Name: _____
 Teacher Leader/Pathway Director
 Signature

1/22/24
 Date

Pamela Moy
 Name: _____
 Principal Signature Required

1.24.2024
 Date

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 1/24/24

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez Date: 1/29/2024

H.S. Network Superintendent, Approval Signature: [Signature] Date: 1/30/24