

| | |
|---|--------------|
| Board Office Use: Legislative File Info. | |
| File ID Number | 24-1691 |
| Introduction Date | 6/26/24 |
| Enactment Number | 24-1263 |
| Enactment Date | 6/26/2024 os |



Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Lisa Grant-Dawson, Chief Business Officer
Lisa Spielman, Director of Strategic Resource Planning

Meeting Date June 26, 2024

Subject Approval and authorization by the Board of Education for the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2024-25 Application for Funding

Ask of the Board Approve and authorize the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2024-25 Application for Funding

Background The District is required to submit an annual application for funding through the Consolidated Application in order to be eligible for funding in various categorical programs, as indicated in the chart below:

| File ID # | Purpose | Time Period |
|-----------|---|------------------------------|
| | <ul style="list-style-type: none"> Title I, Part A (Basic Grant) Title II, Part A (Supporting Effective Instruction) Title III English Learner Program Title III Immigrant Student Program Title IV, Part A (Student and School Support) | July 1, 2024 – June 30, 2025 |

Discussion Staff recommends approval and authorization for the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2024-25 application for funding for programs listed above for the 2024-25 entitlement year.

Fiscal Impact The final award will be determined by the California Department of Education as the agent for the federal programs listed above. Failure to submit a timely application for these funds may result in a delayed award of funding.

Attachment(s)

- 2024-25 Application for Funding
- Preliminary 2024-25 Title Allocations

2024–25 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

| | |
|---|-----|
| By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year | Yes |
|---|-----|

District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

| | |
|---|-----|
| By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year | Yes |
|---|-----|

Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

| | |
|---|-----|
| Title I, Part A (Basic Grant) ESSA Sec. 1111et seq. SACS 3010 | Yes |
| Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035 | Yes |
| Title III English Learner ESEA Sec. 3102 SACS 4203 | Yes |
| Title III Immigrant ESEA Sec. 3102 SACS 4201 | Yes |
| Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127 | Yes |

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

| Preliminary 2024-25 Federal Title Allocations for School Sites | | SCHOOL DEMOGRAPHICS <i>as of Census Day 2023</i> | | | | | | | | | TITLE I BASIC (RESOURCE 3010, PROGRAM 4850) <i>Spring 2024</i> | | TITLE I PARENT (RESOURCE 3010, PROGRAM 4854) | | TITLE IV (RESOURCE 4127, PROGRAM 4850) <i>Spring 2024</i> | |
|--|-------------------------------------|---|---|---|---|---|--------------------------|--------------------|----------------------|-----------------------|--|------------------------------------|--|---------------------|---|------------------------------------|
| | | | | | | | | | | | Pupil Count | \$ Per Pupil | Pupil Count | \$ Per Pupil | Pupil Count | \$ Per Pupil |
| | | | | | | | | | | | 25,053 | \$360 | 25,053 | \$10 | 23,429 | \$25 |
| Site # | SCHOOL | 23-24 Census Day Enrollment (Ages 5-17) | 23-24 Census Day Enrollment (All Ages K-12) | 23-24 Census Day Free & Reduced Price Meal Count | Percent FRPM (K-12) for Title I Eligibility (>35%) | Percent FRPM (Ages 5-17) for Title IV Eligibility (>60%) | 23-24 EL Count (K-12) | SELLS Required? | Title I Eligible? | Title IV Eligible? | Per Pupil | Preliminary 24-25 Allocation | Per Pupil | 24-25 Allocation | Per Pupil | Preliminary 24-25 Allocation |
| 101 | Allendale Elementary | 360 | 374 | 351 | 93.9% | 97.5% | 160 | Yes | Yes | Yes | \$360 | \$126,360 | \$10 | \$3,510 | \$25 | \$8,775 |
| 102 | Bella Vista Elementary | 342 | 378 | 310 | 82.0% | 90.6% | 102 | Yes | Yes | Yes | \$360 | \$111,600 | \$10 | \$3,100 | \$25 | \$7,750 |
| 103 | Brookfield Elementary | 113 | 114 | 112 | 98.2% | 99.1% | 51 | Yes | Yes | Yes | \$360 | \$40,320 | \$10 | \$1,120 | \$25 | \$2,800 |
| 105 | Burkhalter Elementary | 190 | 207 | 175 | 84.5% | 92.1% | 27 | Yes | Yes | Yes | \$360 | \$63,000 | \$10 | \$1,750 | \$25 | \$4,375 |
| 106 | Chabot Elementary | 579 | 579 | 197 | 34.0% | 34.0% | 32 | Yes | No | No | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 107 | East Oakland Pride Elementary | 329 | 343 | 328 | 95.6% | 99.7% | 202 | Yes | Yes | Yes | \$360 | \$118,080 | \$10 | \$3,280 | \$25 | \$8,200 |
| 108 | Cleveland Elementary | 383 | 383 | 211 | 55.1% | 55.1% | 46 | Yes | Yes | No | \$360 | \$75,960 | \$10 | \$2,110 | \$0 | \$0 |
| 111 | Crocker Highlands Elementary | 410 | 410 | 90 | 22.0% | 22.0% | 14 | No | No | No | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 112 | Greenleaf Elementary | 597 | 613 | 577 | 94.1% | 96.6% | 371 | Yes | Yes | Yes | \$360 | \$207,720 | \$10 | \$5,770 | \$25 | \$14,425 |
| 114 | Global Family | 423 | 440 | 415 | 94.3% | 98.1% | 334 | Yes | Yes | Yes | \$360 | \$149,400 | \$10 | \$4,150 | \$25 | \$10,375 |
| 115 | Emerson Elementary | 312 | 332 | 244 | 73.5% | 78.2% | 44 | Yes | Yes | Yes | \$360 | \$87,840 | \$10 | \$2,440 | \$25 | \$6,100 |
| 116 | Franklin Elementary | 469 | 489 | 450 | 92.0% | 95.9% | 232 | Yes | Yes | Yes | \$360 | \$162,000 | \$10 | \$4,500 | \$25 | \$11,250 |
| 117 | Fruitvale Elementary | 238 | 253 | 226 | 89.3% | 95.0% | 105 | Yes | Yes | Yes | \$360 | \$81,360 | \$10 | \$2,260 | \$25 | \$5,650 |
| 118 | Garfield Elementary | 467 | 483 | 457 | 94.6% | 97.9% | 239 | Yes | Yes | Yes | \$360 | \$164,520 | \$10 | \$4,570 | \$25 | \$11,425 |
| 119 | Glenview Elementary | 434 | 453 | 146 | 32.2% | 33.6% | 29 | Yes | No | No | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 121 | La Escuelita Elementary | 247 | 265 | 233 | 87.9% | 94.3% | 109 | Yes | Yes | Yes | \$360 | \$83,880 | \$10 | \$2,330 | \$25 | \$5,825 |
| 122 | Grass Valley Elementary | 157 | 158 | 151 | 95.6% | 96.2% | 27 | Yes | Yes | Yes | \$360 | \$54,360 | \$10 | \$1,510 | \$25 | \$3,775 |
| 125 | Highland Community School | 435 | 453 | 433 | 95.6% | 99.5% | 261 | Yes | Yes | Yes | \$360 | \$155,880 | \$10 | \$4,330 | \$25 | \$10,825 |
| 127 | Hillcrest Elementary | 376 | 376 | 114 | 30.3% | 30.3% | 9 | No | No | No | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 131 | Laurel Elementary | 394 | 409 | 348 | 85.1% | 88.3% | 95 | Yes | Yes | Yes | \$360 | \$125,280 | \$10 | \$3,480 | \$25 | \$8,700 |
| 133 | Lincoln Elementary | 669 | 687 | 531 | 77.3% | 79.4% | 291 | Yes | Yes | Yes | \$360 | \$191,160 | \$10 | \$5,310 | \$25 | \$13,275 |
| 136 | Horace Mann Elementary | 178 | 182 | 175 | 96.2% | 98.3% | 94 | Yes | Yes | Yes | \$360 | \$63,000 | \$10 | \$1,750 | \$25 | \$4,375 |
| 138 | Markham Elementary | 277 | 295 | 276 | 93.6% | 99.6% | 172 | Yes | Yes | Yes | \$360 | \$99,360 | \$10 | \$2,760 | \$25 | \$6,900 |
| 142 | Joaquin Miller Elementary | 384 | 384 | 155 | 40.4% | 40.4% | 21 | Yes | Yes | No | \$360 | \$55,800 | \$10 | \$1,550 | \$0 | \$0 |
| 143 | Montclair Elementary | 539 | 562 | 184 | 32.7% | 34.1% | 33 | Yes | No | No | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 145 | Peralta Elementary | 341 | 341 | 107 | 31.4% | 31.4% | 17 | No | No | No | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 146 | Piedmont Avenue Elementary | 298 | 313 | 243 | 77.6% | 81.5% | 21 | Yes | Yes | Yes | \$360 | \$87,480 | \$10 | \$2,430 | \$25 | \$6,075 |
| 148 | Redwood Heights Elementary | 383 | 383 | 169 | 44.1% | 44.1% | 25 | Yes | Yes | No | \$360 | \$60,840 | \$10 | \$1,690 | \$0 | \$0 |
| 151 | Sequoia Elementary | 427 | 446 | 187 | 41.9% | 43.8% | 47 | Yes | Yes | No | \$360 | \$67,320 | \$10 | \$1,870 | \$0 | \$0 |
| 154 | Madison Park Academy TK-5 | 210 | 227 | 207 | 91.2% | 98.6% | 112 | Yes | Yes | Yes | \$360 | \$74,520 | \$10 | \$2,070 | \$25 | \$5,175 |
| 157 | Thornhill Elementary | 372 | 390 | 100 | 25.6% | 26.9% | 13 | No | No | No | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 160 | Lockwood STEAM | 642 | 662 | 636 | 96.1% | 99.1% | 410 | Yes | Yes | Yes | \$360 | \$228,960 | \$10 | \$6,360 | \$25 | \$15,900 |
| 165 | ACORN Woodland Elementary | 290 | 290 | 282 | 97.2% | 97.2% | 188 | Yes | Yes | Yes | \$360 | \$101,520 | \$10 | \$2,820 | \$25 | \$7,050 |
| 168 | Carl B. Munck Elementary | 155 | 168 | 123 | 73.2% | 79.4% | 15 | No | Yes | Yes | \$360 | \$44,280 | \$10 | \$1,230 | \$25 | \$3,075 |
| 169 | Oakland Academy of Knowledge | 230 | 248 | 218 | 87.9% | 94.8% | 48 | Yes | Yes | Yes | \$360 | \$78,480 | \$10 | \$2,180 | \$25 | \$5,450 |
| 170 | Hoover Elementary | 268 | 268 | 261 | 97.4% | 97.4% | 140 | Yes | Yes | Yes | \$360 | \$93,960 | \$10 | \$2,610 | \$25 | \$6,525 |
| 172 | Fred T. Korematsu Discovery Academy | 176 | 176 | 174 | 98.9% | 98.9% | 78 | Yes | Yes | Yes | \$360 | \$62,640 | \$10 | \$1,740 | \$25 | \$4,350 |
| 175 | Manzanita SEED Elementary | 393 | 411 | 326 | 79.3% | 83.0% | 175 | Yes | Yes | Yes | \$360 | \$117,360 | \$10 | \$3,260 | \$25 | \$8,150 |
| 177 | Esperanza Elementary | 411 | 428 | 408 | 95.3% | 99.3% | 325 | Yes | Yes | Yes | \$360 | \$146,880 | \$10 | \$4,080 | \$25 | \$10,200 |
| 178 | Bridges Academy | 403 | 423 | 403 | 95.3% | 100.0% | 344 | Yes | Yes | Yes | \$360 | \$145,080 | \$10 | \$4,030 | \$25 | \$10,075 |
| 179 | Manzanita Community | 319 | 338 | 315 | 93.2% | 98.7% | 150 | Yes | Yes | Yes | \$360 | \$113,400 | \$10 | \$3,150 | \$25 | \$7,875 |
| 180 | Kaiser Early Childhood Center | 26 | 125 | 11 | 8.8% | 42.3% | 2 | No | No | No | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Preliminary 2024-25 Federal Title Allocations for School Sites | | SCHOOL DEMOGRAPHICS <i>as of Census Day 2023</i> | | | | | | | | | TITLE I BASIC (RESOURCE 3010, PROGRAM 4850) <i>Spring 2024</i> | | TITLE I PARENT (RESOURCE 3010, PROGRAM 4854) | | TITLE IV (RESOURCE 4127, PROGRAM 4850) <i>Spring 2024</i> | |
|--|-------------------------------------|---|---|---|--|---|--------------------------|--------------------|----------------------|-----------------------|--|------------------------------------|--|---------------------|---|------------------------------------|
| | | | | | | | | | | | Pupil Count | \$ Per Pupil | Pupil Count | \$ Per Pupil | Pupil Count | \$ Per Pupil |
| | | | | | | | | | | | 25,053 | \$360 | 25,053 | \$10 | 23,429 | \$25 |
| Site # | SCHOOL | 23-24 Census Day Enrollment (Ages 5-17) | 23-24 Census Day Enrollment (All Ages K-12) | 23-24 Census Day Free & Reduced Price Meal Count | Percent FRPM (K-12) for Title I Eligibility (>35%) | Percent FRPM (Ages 5-17) for Title IV Eligibility (>60%) | 23-24 EL Count (K-12) | SELLS Required? | Title I Eligible? | Title IV Eligible? | Per Pupil | Preliminary 24-25 Allocation | Per Pupil | 24-25 Allocation | Per Pupil | Preliminary 24-25 Allocation |
| 181 | EnCompass Academy Elementary | 276 | 298 | 272 | 91.3% | 98.6% | 160 | Yes | Yes | Yes | \$360 | \$97,920 | \$10 | \$2,720 | \$25 | \$6,800 |
| 182 | Martin Luther King, Jr. Elementary | 315 | 332 | 313 | 94.3% | 99.4% | 92 | Yes | Yes | Yes | \$360 | \$112,680 | \$10 | \$3,130 | \$25 | \$7,825 |
| 183 | Prescott | 110 | 127 | 106 | 83.5% | 96.4% | 19 | No | Yes | Yes | \$360 | \$38,160 | \$10 | \$1,060 | \$25 | \$2,650 |
| 186 | International Community | 284 | 306 | 274 | 89.5% | 96.5% | 215 | Yes | Yes | Yes | \$360 | \$98,640 | \$10 | \$2,740 | \$25 | \$6,850 |
| 190 | Think College Now | 243 | 258 | 235 | 91.1% | 96.7% | 137 | Yes | Yes | Yes | \$360 | \$84,600 | \$10 | \$2,350 | \$25 | \$5,875 |
| 193 | Reach Academy | 408 | 427 | 407 | 95.3% | 99.8% | 201 | Yes | Yes | Yes | \$360 | \$146,520 | \$10 | \$4,070 | \$25 | \$10,175 |
| 194 | Sankofa United | 210 | 231 | 152 | 65.8% | 72.4% | 18 | No | Yes | Yes | \$360 | \$54,720 | \$10 | \$1,520 | \$25 | \$3,800 |
| 201 | Claremont Middle | 488 | 488 | 264 | 54.1% | 54.1% | 23 | Yes | Yes | No | \$360 | \$95,040 | \$10 | \$2,640 | \$0 | \$0 |
| 204 | West Oakland Middle | 160 | 160 | 157 | 98.1% | 98.1% | 43 | Yes | Yes | Yes | \$360 | \$56,520 | \$10 | \$1,570 | \$25 | \$3,925 |
| 206 | Bret Harte Middle | 417 | 417 | 376 | 90.2% | 90.2% | 83 | Yes | Yes | Yes | \$360 | \$135,360 | \$10 | \$3,760 | \$25 | \$9,400 |
| 210 | Edna Brewer Middle | 791 | 791 | 482 | 60.9% | 60.9% | 66 | Yes | Yes | Yes | \$360 | \$173,520 | \$10 | \$4,820 | \$25 | \$12,050 |
| 211 | Montera Middle | 659 | 659 | 389 | 59.0% | 59.0% | 44 | Yes | Yes | No | \$360 | \$140,040 | \$10 | \$3,890 | \$0 | \$0 |
| 212 | Roosevelt Middle | 551 | 551 | 538 | 97.6% | 97.6% | 200 | Yes | Yes | Yes | \$360 | \$193,680 | \$10 | \$5,380 | \$25 | \$13,450 |
| 213 | Westlake Middle | 300 | 300 | 281 | 93.7% | 93.7% | 60 | Yes | Yes | Yes | \$360 | \$101,160 | \$10 | \$2,810 | \$25 | \$7,025 |
| 215 | Madison Park Academy 6-12 | 649 | 664 | 646 | 97.3% | 99.5% | 252 | Yes | Yes | Yes | \$360 | \$232,560 | \$10 | \$6,460 | \$25 | \$16,150 |
| 219 | Frick United Academy of Language | 355 | 355 | 353 | 99.4% | 99.4% | 204 | Yes | Yes | Yes | \$360 | \$127,080 | \$10 | \$3,530 | \$25 | \$8,825 |
| 228 | United for Success Academy | 356 | 356 | 351 | 98.6% | 98.6% | 185 | Yes | Yes | Yes | \$360 | \$126,360 | \$10 | \$3,510 | \$25 | \$8,775 |
| 229 | Elmhurst United Middle | 752 | 752 | 747 | 99.3% | 99.3% | 329 | Yes | Yes | Yes | \$360 | \$268,920 | \$10 | \$7,470 | \$25 | \$18,675 |
| 232 | Coliseum College Prep Academy | 777 | 780 | 765 | 98.1% | 98.5% | 330 | Yes | Yes | Yes | \$360 | \$275,400 | \$10 | \$7,650 | \$25 | \$19,125 |
| 235 | Melrose Leadership Academy | 659 | 677 | 352 | 52.0% | 53.4% | 206 | Yes | Yes | No | \$360 | \$126,720 | \$10 | \$3,520 | \$0 | \$0 |
| 236 | Urban Promise Academy | 371 | 371 | 362 | 97.6% | 97.6% | 182 | Yes | Yes | Yes | \$360 | \$130,320 | \$10 | \$3,620 | \$25 | \$9,050 |
| 301 | Castlemont High | 619 | 698 | 615 | 88.1% | 99.4% | 262 | Yes | Yes | Yes | \$360 | \$221,400 | \$10 | \$6,150 | \$25 | \$15,375 |
| 302 | Fremont High | 1109 | 1186 | 1103 | 93.0% | 99.5% | 579 | Yes | Yes | Yes | \$360 | \$397,080 | \$10 | \$11,030 | \$25 | \$27,575 |
| 303 | McClymonds High | 260 | 265 | 246 | 92.8% | 94.6% | 15 | No | Yes | Yes | \$360 | \$88,560 | \$10 | \$2,460 | \$25 | \$6,150 |
| 304 | Oakland High | 1457 | 1525 | 1324 | 86.8% | 90.9% | 292 | Yes | Yes | Yes | \$360 | \$476,640 | \$10 | \$13,240 | \$25 | \$33,100 |
| 305 | Oakland Technical High | 1765 | 1813 | 1224 | 67.5% | 69.3% | 111 | Yes | Yes | Yes | \$360 | \$440,640 | \$10 | \$12,240 | \$25 | \$30,600 |
| 306 | Skyline High | 1384 | 1432 | 1059 | 74.0% | 76.5% | 179 | Yes | Yes | Yes | \$360 | \$381,240 | \$10 | \$10,590 | \$25 | \$26,475 |
| 307 | Home and Hospital Program | 6 | 9 | 6 | 66.7% | 100.0% | 3 | No | Yes | Yes | \$360 | \$2,160 | \$10 | \$60 | \$25 | \$150 |
| 308 | Young Adult Program | 2 | 133 | 2 | 1.5% | 100.0% | 1 | No | No | Yes | \$0 | \$0 | \$0 | \$0 | \$25 | \$50 |
| 309 | Ralph J. Bunche High | 61 | 82 | 60 | 73.2% | 98.4% | 12 | No | Yes | Yes | \$360 | \$21,600 | \$10 | \$600 | \$25 | \$1,500 |
| 310 | Dewey Academy | 48 | 89 | 48 | 53.9% | 100.0% | 9 | No | Yes | Yes | \$360 | \$17,280 | \$10 | \$480 | \$25 | \$1,200 |
| 311 | Gateway to College at Laney College | 53 | 98 | 47 | 48.0% | 88.7% | 6 | No | Yes | Yes | \$360 | \$16,920 | \$10 | \$470 | \$25 | \$1,175 |
| 313 | Street Academy (Alternative) | 48 | 57 | 46 | 80.7% | 95.8% | 6 | No | Yes | Yes | \$360 | \$16,560 | \$10 | \$460 | \$25 | \$1,150 |
| 330 | Independent Study, Sojourner Truth | 543 | 573 | 529 | 92.3% | 97.4% | 142 | Yes | Yes | Yes | \$360 | \$190,440 | \$10 | \$5,290 | \$25 | \$13,225 |
| 335 | LIFE Academy | 433 | 441 | 423 | 95.9% | 97.7% | 162 | Yes | Yes | Yes | \$360 | \$152,280 | \$10 | \$4,230 | \$25 | \$10,575 |
| 338 | MetWest High | 231 | 237 | 218 | 92.0% | 94.4% | 46 | Yes | Yes | Yes | \$360 | \$78,480 | \$10 | \$2,180 | \$25 | \$5,450 |
| 352 | Rudsdale Continuation | 102 | 304 | 101 | 33.2% | 99.0% | 62 | Yes | No | Yes | \$0 | \$0 | \$0 | \$0 | \$25 | \$2,525 |
| 353 | Oakland International High | 173 | 290 | 173 | 59.7% | 100.0% | 166 | Yes | Yes | Yes | \$360 | \$62,280 | \$10 | \$1,730 | \$25 | \$4,325 |
| | OUSD TOTAL | 32,071 | 33,791 | 26,105 | 77.3% | 81.4% | 10,312 | | 10 | | TOTAL: | \$9,019,080 | TOTAL: | \$250,530 | TOTAL: | \$585,725 |