

Date: AUGUST 4, 2011

To: OAKLAND BOARD OF EDUCATION

From: FINANCE & HUMAN RESOURCES COMMITTEE

Re: **Board of Education 2012-2013 Budget Planning Calendar**

<b>Deliverable</b>	<b>Date</b>
Adopt 2012-2013 Budget Planning Calendar.	August 2011
Evaluate Superintendent's Outcomes toward achieving the Board of Education's Results & Operational Expectations standards.	October 2011
Establish Board of Education 2012-2013 Budget Priorities.	November 2011
Review Superintendent's Assumptions on 2012-2013 Revenues & Expenditures.	December 2011
Review Governor's Proposed 2012-2013 Budget.	January 2012
Review Proposed 2012-2013 Staffing Changes.	March 2012
Review Superintendent's Plan to Address Board Priorities.	April 2012
Review Governor's Proposed 2012-2013 Revised Budget.	May 2012
Adopt 2012-2013 OUSD Budget.	June 2012