

Board Office Use: <b>Legislative File Info.</b>	
File ID Number	15-0843
Introduction Date	5-27-2015
Enactment Number	15-0696
Enactment Date	5/27/15 <i>oe</i>



OAKLAND UNIFIED  
SCHOOL DISTRICT  
*Community Schools. Thriving Students*

# Memo

**To** Board of Education

**From** Antwan Wilson, Superintendent and Secretary, Board of Education  
 By: Mia Settles-Tidwell, Chief Operations Officer *MST*  
*WJ* Lance Jackson, Interim Deputy Chief, Facilities Planning and Management

**Board Meeting Date** May 27, 2015

**Subject** **Authorizing and Approving the Project Budget Increase for the Oakland Tech / Far West / Roosevelt / Piedmont Restroom Renovation Project in the amount of \$200,000.00, increasing the current amount of \$588,000.00 to \$788,000.00**

**Action Requested** Approval by the Board of Education of Resolution No. 1415-1133 - Authorizing and approving the Project Budget Increase for the **Oakland Tech / Far West / Roosevelt / Piedmont Restroom Renovation Project** in the amount of \$200,000.00, increasing the current amount of \$588,000.00 to \$788,000.00

**Background** The original restroom scope for Roosevelt was to include one (1) boy's and one (1) girl's restroom. The increase is to include an additional one (1) boy's and one (1) girl's restroom in the cafeteria that needs improvements as well. These restrooms are in poor condition and need plumbing improvements.

**Recommendation** Approval by the Board of Education of Resolution No. 1415-1133 - Authorizing and approving the Project Budget Increase for the **Oakland Tech / Far West / Roosevelt / Piedmont Restroom Renovation Project** in the amount of \$200,000.00, increasing the current amount of \$588,000.00 to \$788,000.00

**Fiscal Impact** The funding source for this project budget is Measure J, Fund 21

**Attachments** Resolution No. 1415-1133 - Authorizing and approving the Project Budget Increase for the **Oakland Tech / Far West / Roosevelt / Piedmont Restroom Renovation Project** in the amount of \$200,000.00, increasing the current amount of \$588,000.00 to \$788,000.00

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase</u>	<u>Total Project Budget</u>
Oakland Tech / Far West / Roosevelt / Piedmont Restroom Renovation Project	Measure J	13190	\$588,000.00	\$200,000.00	\$788,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-1133**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR  
OAKLAND TECH / FAR WEST / ROOSEVELT / PIEDMONT RESTROOM  
RENOVATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, the original restroom scope for Roosevelt was to include one (1) boy's and one (1) girl's restroom. The increase is to include an additional one (1) boy's and one (1) girl's restroom in the cafeteria that needs improvements as well. These restrooms are in poor condition and need plumbing improvements.

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<b>Site</b>	<b>Measure</b>	<b>Project Number</b>	<b>Project Budget</b>	<b>Project Budget Increase 1</b>	<b>Total Project Budget</b>
Oakland Tech / Far West / Roosevelt / Piedmont Restroom Renovation Project	Measure J	13190	\$588,000.00	\$200,000.00	\$788,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-1133**

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OAKLAND TECH / FAR WEST / ROOSEVELT / PIEDMONT RESTROOM  
RENOVATION PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Project Budget Increase for the Oakland Tech / Far West / Roosevelt / Piedmont Restroom Renovation Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Roseann Torres, Jumoke Hinton Hodge, Nina Senn, Aimee Eng, Shanthi Gonzales, Vice President Jody London, President James Harris

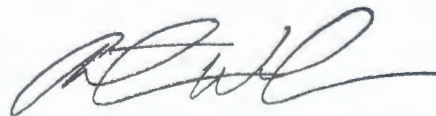
NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on May 27, 2015.

File ID Number: 15-0843  
Introduction Date: 5/27/15  
Enactment Number: 15-0696  
Enactment Date: 5/27/15  
By: AW



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Antwan Wilson, Superintendent and  
Secretary, Board of Education

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**BUDGET INCREASE AUTHORIZATION FORM**

**FORM INITIATION DATE:** April 21, 2015  
**PROJECT NAME:** Oakland Tech/Far West, Roosevelt, Piedmont Restroom Renovation  
**PROJECT TYPE:** Restroom Renovation  
**FUNDING SOURCE:** Measure J  
**PROJECT NUMBER:** 13190  
**SITE NUMBER:** 314,212,146  
**PROJECT MANAGER:** Saya Nhim

**REASON FOR BUDGET INCREASE:**

The original restroom scope for Roosevelt was to include (1) boy's and (1) girl's restroom. The increase is to include an additional (1) boy's and (1) girl's restroom in the cafeteria that needs improvements as well. These restrooms are in poor condition and need plumbing improvements.

**INITIAL PROJECT BUDGETS:**

1415-1133 15-0843

(For Accounting Use Only) BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
9189905895	6271	Construction	\$ 183,500.00
	6215	A/E Costs	\$ 16,500.00
		Subtotal	\$ 200,000.00

**RECEIVED**

4-24-2015

Original Budget \$ 588,000.00  
 Budget Increase (# 1) \$ 200,000.00  
 Revised Budget Amount \$ 788,000.00

**AUTHORIZED SIGNATURES:**

[Signature] 4/22/15  
 DIRECTOR OF FACILITIES DATE  
[Signature] 4/23/15  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE FACILITIES PLANNING & MGMT

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD ACCOUNTING DEPARTMENT  
 ACCOUNTING FOR BUDGET LOADING  
 SGI FOR INPUT INTO PROJECT TOOL  
 APR 24 2015 AM 7:50