

Measure G1 Carryover Justification Form

Due Date: November 2, 2020

REVISED: December 8, 2020

School:	Urban Montessori	Contact/Principal	Krishna Feeney
School Address:	5328 Brann Street Oakland, CA 94619	Principal Email	krishnaf@urbanmontessori.org
		School Phone:	510-842-1181

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$6,366.00
2018-19 Carryover Allocation	\$4,855.00
2019-20 Measure G1 Dollars Spent	\$9,910.54
Total 2018-19 & 2019-20 Carryover Amount	\$1,310.46

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	<p>School Leadership team Stipends - 1 * \$2000 - (team member directly serves middle school students)</p> <ul style="list-style-type: none"> Last year we the commission approved Measure G1 funds for UMCS to add 3 members to the team with a focus on climate and culture in our 6-8th grade. This year we are continuing this work with these teachers (primarily supported through our general funds). These carry-over funds will support most of 1 team member in continuing this work now in the context of distance learning. The work of this and other team members brought onto the team through Measure G1 last year is focused on planning, facilitating, and evaluating systems to support Climate and Culture with a particular focus on equity issues and the needs of our Middle school students. These carryover funds will support us in continuing the work we began in our SLT to support the social emotional learning or our 6th, 7th and 8th grade students. Middle School SLT Teachers engage in professional development in restorative practices, PBIS and MTSS systems that they share 	\$1,310.46 (the rest of the stipend will be covered by UMCS)

	<p>with the greater community and directly with our students.</p> <ul style="list-style-type: none"> ● Progress is measured through twice yearly all school survey's or students staff and community related to social emotional learning, growth mindset and more. ● You can see our current information through the CORE Data collaborative where we share our academic and SEL growth metrics publicly with all interested parties! 	
	Budget Total (must add up to Anticipated Grant Amount)	\$1,310.46

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Due to the unexpected closure of schools in March, we were unable to complete our expected PD and purchase for the year.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).