



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

Measure G1 Commission Options for Allocation of Funds:

Option 1: Do not allocate G1 funds until 2018-19. Schools receive no G1 funds in 2017-18.

Option 2: Allocate just the middle school component (approx \$2.7M) for 2017-18. Wait until 2018-19 to allocate the salary piece (approx \$9M).

Option 3: Allocate a portion of the middle school funds for 2017-18 (50% of the total amount originally slated for middle schools). Have the remaining 50% balance allocated for 2018-19, after which time the allocation will be for the full amount each following year. Wait to allocate the K-12 salary portion until tax revenue is collected in spring 2018, and bargaining has occurred.