

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

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Enactment Number	21-0196
Enactment Date	2/10/2021 If

# Memo

**To** Board of Education

**From** Measure N Commission  
David Kakishiba, Chairperson  
Michon Coleman, Vice Chair  
Jason Gumataotao, Secretary  
Emma Paulino, Member  
Louise Waters, Member

**Board Meeting Date** January 14, 2021

**Subject** Budget Modification Form  
Services for: Skyline High School

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**Action Requested and Recommendation** Adoption by Board of Education of a 2020-2021 budget modification request from Skyline High School transferring \$1,500.00 from strategic action, Conference Expenses (very minimal impact where travel to conferences will likely not be possible) to Equipment for VAPA Technology, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Conference Expenses, by \$1,500.00 and use that money to increase the approved strategic action, Equipment for VAPA Technology.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form

Date:	12/8/2020	Principal:	Bianca D'Allesandro / Nicole Pierce
School Name:	Skyline High School	Site #:	306
Pathway(s): (required for multiple PW)	Visual & Performing Arts	Requested By:	Whitney Harding

### Step 1:

#### a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

<b>Measure N Budget Original Strategic Action (proper justification)</b>
Conference Expenses for Conferences / Staff Retreats: Funding for staff to attend conferences/retreats to learn about best practices in order to integrate them into their pathway (Educating for Careers/Linked Learning etc). Funding will be used for travel, logistics, and registration. <b># 27, \$10,000.00</b>

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

This will have very minimal impact on our pathway development during a school year where travel to conferences (the most expensive portion of conference costs) will likely not be possible. We will still be able to have teachers attend virtual conference opportunities to support students with immediate needs in a distance learning space. For example, virtual teacher training on new technologies for virtual arts activities.
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#### c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5220	306	3060	3914	9999	99999

d. Amount being transferred: \$ 1,500

Please check this box if this is an expenditure that is not in the approved Measure N budget.

**Step 2.**

**a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):**

*(This will become the new proper justification for this new expenditure and future applicable requests.)*

<b>New or Revised Strategic Action (proper justification)</b>
Equipment - Pathway Technology: equipment and tools for the pathway classrooms to be able to access industry level CTE standards in all core content and CTE classrooms. Certain types of technology are necessary in order to aid in the creative and engaging delivery of academic content to the visual, auditory and kinesthetic learners in our pathway.
<b>#34, \$500.-</b>

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4110	306	3060	3914	9999	99999

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

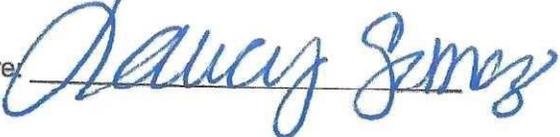
\_\_\_\_\_  
 Name: Shanthy Gonzales Date: 2/11/2021  
 Teacher Leader/Pathway Director  
 President, Board of Education



\_\_\_\_\_  
 Name: Bianca D'Allesandro Date: 12/8/20  
 Principal

\_\_\_\_\_  
 Name: Kyla Johnson Trammell Date: 2/11/2021  
 Secretary, Board of Education

**FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY**

Program Manager Signature:  Date: 12/10/2020

Budget Transfer or Requisition No. & Vendor name: \_\_\_\_\_

HS Network Superintendent: Matin Abdel-Qawi Date: 12/11/2020