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Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date November 28, 2023

Subject Oakland School for the Arts 2022-23 Measure G1 Carryover Application

Ask of the Commission Approve the Oakland School for the Arts 2022-23 Measure G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Oakland School for the Arts 2022-23 Measure G1 Carryover Application.

Fiscal Impact The recommended amount is **\$11,029.41**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.





**2022-23 Measure G1 Carryover Justification Long Form
(Complete if carryover is more than \$5000)**

Due Date: November 13, 2023

School:	Oakland School for the Arts	Contact/Principal	Rodolfo Ornelas
School Address:	530 18th Street Oakland, CA 94612	Principal Email	rornelas@oakarts.org
		School Phone:	510-873-8800

Please fill out the information below for school-wide carryover.

2022-23 Measure G1 Allocation	\$44,369.88
2022-23 Measure G1 Dollars Spent	\$33,340.47
Carryover Amount	\$11,029.41

Approved 2023-24 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2022-23 (listed in order of priority)

2022-23 Proposed Carryover Expenditures		Budget
1	Consultants: The New Teacher Project (TNTP)	\$11,029.41
Budget Total (must add up to Anticipated Grant Amount)		\$11,029.41

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The reason why the funding was not used was due to covid 19, our plan was to host a Challenge Day event, which is a day-long, interactive event that provides students with tools to tear down the walls of separation, and inspires participants to live, study, and work in an encouraging environment of acceptance, love, and respect.

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
PTSA, Parent, Teacher, Student Association	November 9, 2023

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
Faculty Meeting	November 2, 2023

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team’s plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2022-23 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carry-over amount.

4. 5th to 6th Grade Enrollment Retention

Programmatic Narrative Based on Data Analysis		
<p>Since moving away from auditions to a non-auditioned school the leadership have taken steps to assist faculty members in creating multi-tier learning classrooms, b. We have implemented a cycle of continuous learning structure which includes faculty and student assessments NTLP will be instrumental in designing various rubrics that will guide our work in ensuring all incoming students have equitable access to curriculum, all of the aforementioned will aid in our desire to maintain student retention.</p>		
Budget	Description of 2022-23 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$11,029.41	Since the loss of auditions OSA has gotten an influx of students who have little to no arts training, our arts faculty has to restructure how incoming 6th grade students are accessed, this expenditure will be used to support our teacher practice by providing professional development training specific to CTE development and implementation, building equitable assessment rubrics for all of our arts classes.	The rubrics will be used to examine how well students have met learning outcomes which will allow us to adjust or individualize the curriculum to meet the student needs. This expenditure will serve 120 students.

Please submit your 2022-23 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).



**Measure G1
Carryover
Faculty Presentation**

OSA
Oakland School *for the Arts*

www.oakarts.org



Agenda

12:50 - 1:00 - Intro

1:00 - 1:15 Quick Check in

1:15 - 1:30 - G1 Carryover spending proposal

value
uplift
honor



Measure G1 Carryover Spending

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honor

Measure G1 is a Oakland city parcel tax. We are currently in year six of 12-year spending life.

Funds: \$11,029.41 in Carryover funds. We propose that those funds be used to hire TNTP.

Purpose: [TNTP](#), is a Teacher Coaching and Observation System. Through this system we will be able to help teachers achieve their goals for students.



Measure G1 Carryover Spending

*value
uplift
honor*

Any questions?





Delores Thompson <dthompson@oakarts.org>

OSA PTSA Nov 19 Attendance

1 message

Laura Shennum <lshennum@gmail.com>
To: Delores Thompson <dthompson@oakarts.org>

Thu, Nov 9, 2023 at 6:11 PM

Dr. Thompson,

Here are the names that were present at the OSA PTSA mtg:

Nick Cawthon
Hawkin Chan
Bret Dickey
Javier Garcia-Flores
Lily Krenn
Anne McSiver
Kara Mitzel
Shevonya Noble
Michele Pred
Lenora Rodkin
Laura Shennum
David Smith
Goria Lucero
Lindal Sawbrook
Brian Kowal

Let me know if you need anything else.

Sincerely
Laura Shennum

OSA TEACHER MEETING SIGN UP

November 2, 2023

Name

Name

Name

JORDAN / KARNES

Bruna Wynn

Liam O'Connor

PABLO CRISTI

Ryan Sin

Rold Morales

Sarah Vela

Silas Infue

Jon

Emily Tiam

Jimmy Tard

Jaymes Kirksey

PATRICK ~~WAGETH~~

Marie Plette

Cava Menzies

Tavia Council





Delores Thompson <dthompson@oakarts.org>

[OSA] OSA PTSA MESSAGE!

1 message

Jujuana Juju Williams via Konstella <no-reply+62f1660c90fa2ebb7c07c0f1-@konstella.com> Thu, Nov 9, 2023 at 10:31 AM
Reply-To: Jujuana Juju Williams via Konstella <msg+MLYWMDEQ7IXLW7AHYDYQ====-ML7FZY4Q7KTJO5KIXCYA====-ZQLYO2@konstella.com>
To: "Dr. Delores Thompson" <dthompson@oakarts.org>



OSA PTSA MESSAGE!

[Translate Email](#)

Oakland School for the Arts

Hello Wonderful OSA Families,

We have our association meeting this Today via Zoom at 5 pm!

The Joy Club along with the PTSA are hosting a Friendsgiving potluck for the Staff and Faculty on Nov 17th and could use your help and contributions (The flyer is attached).

Our Hospitality committee will also begin planning for our Holiday Treat Bar to happen in December. Please join us to find out how you can participate.

Association Meeting Agenda

November 9th, 2023 at 5 pm

Zoom Only

<https://us02web.zoom.us/j/83710422396?pwd=T0Y0dTI4MW1JbVJCSVd4RnRBNVRJZz09>

Agenda:

1. Welcome and Check-In
2. Treasurer's Updates
3. Dr. Delores: Measure G1 Funds usage
4. Principal Report: Rodolfo Ornelas
5. OSA Update: Mike Oz
6. Holiday Treat Bar: Hospitality committee; Alex Wanigatunga

Upcoming Events:

1. Sidewalk Coffee Nov 17th, At drop off 8-8:30 [sign up to bring treats here](#)(PTSA sponsored)
2. Staff and Faculty Friendsgiving Nov 17th, in the Faculty Lounge (Joy Club and PTSA hosted), [sign up to contribute here](#).
3. NEXT PTSA on Zoom Dec 14th, 5 pm

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Warm regards,

Javier Flores, OSA PTSA President

Nick Cawthorn, OSA PTSA Vice President/Event Coordinator

Hawkin Chan, OSA PTSA Treasurer

Laura Shennum, OSA PTSA Secretary

Kara Mitzel, OSA PTSA Historian

Alex Wanigatunga, OSA PTSA Hospitality Chair

Lilly Krenn, OSA PTSA Fundraising/Volunteers chair

Leonora Rodkin, OSA PTSA Memberships Chair

About OSA PTSA:

The Parent Teacher Student Association (PTSA) is a volunteer organization of parents, guardians, students, and faculty at the Oakland School for the Arts (OSA). PTSA meetings and events are intended to be community-building and to create space for members to share information and celebrate our community. The PTSA meets online monthly, with occasional in-person meetings aligned with those offered by the sub-pathways. PTSA also co-hosts the Friday morning coffee with OSA's administration, honors our remarkable teachers at events throughout the year, and sponsors special events where parents and/or families can get to know one

[View on Konstella](#)

To ask the organizer a question, simply reply to the email.
Too many emails? Change your [notification settings](#).

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OSA's Friendsgiving.jpg
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