

**MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940  
Oakland, CA 94607



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –  
College & Career Readiness Commission**

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Board Office Use: <b>Legislative File Info.</b>	
File ID Number	24-0267
Introduction Date	2/6/2024
Enactment Number	
Enactment Date	

# Memo

**To** Board of Education

**From** Measures N and H – College and Career Readiness Commission

**Board Meeting Date**

**Subject** Budget Modification Form  
Services For: Oakland High School 309

**Action Requested and Recommendation**

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2023-2024 Education Improvement Plan/Budget modification for Oakland High School, reducing from \$3,642.58 by \$3,642.58 to \$0.00, teacher Salaries Stipends: Extended Contracts to pay teachers for attending IDEA after school meetings, and amending an approved expenditure of \$1,069.63 in the amount of \$3,642.58 to the new amended amount of \$4,712.21, for Admissions Fees: admissions fees for students who participate in IDEA field trips (approved grade level events and activities) to reinforce learning and practicing pathway student learning outcomes and development, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland High School would like to reduce from \$3,642.58 by \$3,642.58 to \$0.00, teacher Salaries Stipends: Extended Contracts to pay teachers for attending IDEA after school meetings, and amend an approved expenditure of \$1,069.63 in the amount of \$3,642.58 to the new amended amount of \$4,712.21, for Admissions Fees: admissions fees for students who participate in IDEA field trips (approved grade level events and activities) to reinforce learning and practicing pathway student learning outcomes and development.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N  
Measure H

**Attachments**

- Bunche 309 Budget Modification Form



## 2023-24 Measures N & H Budget Modification Form OUSD Schools



Date:	1/18/2024	Principal:	Pamela Moy
School Name:	Oakland High	Site #:	304
Pathway(s): (required for multiple use of programs)	IDEA	Requested By:	Tiffany Jordan

**Step 1:**

**a. Add the Original Approved Strategic Action from the Measure N/H EIP:**

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
IDEA Tab	34	\$3,642.58	<p><b>Teacher Salaries Stipends: Extended Contracts to pay teachers for attending IDEA after school meetings.</b>            These meetings of the pathway teaching and support staff happen biweekly for at least 1 hour and focus on: curriculum development, analyzing attendance, behavior, and assessment data and discuss improvement strategies for students, and planning with partners, volunteers, and teachers to provide quality work based learning experiences for students. These meetings are where the 23-24 pathway goals and strategic actions get discussed and their implementation gets planned.            There are 11 teachers who get paid for about 2 hours/month at the hourly rate of \$38.50 for 5 months (just first semester of 23-24). (Salary and Benefit Costs)</p>	\$3,642.58

**b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)**

No impact. The original action is still happening - we are just using a different funding source, the California Partnership Academy planning grant.

**c. Enter the Account String for the Original Approved Strategic Action:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3922	0101	99999

**d. Total amount being transferred: \$ \$3,642.58**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<b>New or Revised Measure N/H Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>  -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.  -How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions?  -Please also answer the additional questions by Object Code linked in this <a href="#">document</a> to provide a proper justification for your new or revised strategic action.	New or Amended Amount
IDEA Tab	36	\$1,069.63	<b>Admission Fees: admission fees for students who participate in IDEA field trips (approved grade level events and activities) to reinforce learning and practicing of pathway student learning outcomes and development.</b> Each grade level is in the process of developing annual meaningful events and trips that connect to pathway themes and bring students together with teachers and each other. With the highest percentage of female students who did not choose this pathway as #1, these events are important to help students feel connected and excited. It supports the pathway goals and strategic actions related to pathway student retention.	\$4,712.21

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5829	304	3040	3910	0101	99999

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

Tiffany Jordan  
Name:  
Teacher Leader/Pathway Director  
Signature

1/18/24  
Date

Pamela Moy  
Name:  
Principal Signature Required

1/18/204  
Date

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 1/18/24

Escape Budget Transfer or Journal Entry Link No.: \_\_\_\_\_

Program Manager, Approval Signature: Nancy Gomez

Date: 1/23/2024

H.S. Network Superintendent, Approval Signature: VS

Date: 1/24/2024