File ID Number	19-0922
Introduction Date	6/5/19
Enactment Number	19-0884
Enactment Date	6/5/19 lf
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OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

June 5, 2019

To:

Board of Education

From:

Kyla Johnson-Trammell, Superintendent

Curtiss Sarikey, Chief of Staff

Andrea Bustamante, Executive Director, Community Schools and Student Services Department

Subject:

Grant Award - City of Oakland - OUSD Restorative Justice, Case Managers, and Librarians

ACTION REQUESTED:

Acceptance by the Board of Education of a Grant Award for OUSD Schools from the City of Oakland, in the amount of \$1,200,000.00, to support positions for Restorative Justice, Case Managers, and Librarians, for fiscal year 2019-2020, pursuant to the terms and conditions thereof, if any.

BACKGROUND:

Grant award for OUSD schools for the 2019-2020 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D#	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
19-0922	Yes	Grant		To support OUSD positions for Restorative Justice, Foster Youth, and Libraries.	July 1, 2019 - June 30, 2020	City of Oakland	\$1,200,000.00

DISCUSSION:

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

· Grants valued at:

\$1,200,000.00

RECOMMENDATION:

Acceptance by the Board of Education of a grant award for OUSD schools for fiscal year 2019-2020, pursuant to the terms and conditions thereof, if any.

ATTACHMENTS:

Grant Face Sheet

Copy of Oakand City Council Resolution, filed April 18, 2019

Aimee Eng, President
Board of Education

9/19-h-re 6/6/19

Kyla Johnson-Trammel, Secretary

Board of Education

File ID Number: 19-0708 Introduction Date: 6/5/19 Enactment Number: 6/5/19 IE nactment Date: 6/5/19 If

OUSD Grants Management Face Sheet

Title of Grant: City of Oakland – Restorative Justice, Case Managers & Librarians	Funding Cycle Dates: July 1, 2019 - June 30, 2020	
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Rebecca Kaplan, Council President, Councilmember At Large City of Oakland 1 Frank H. Ogawa Plaza Oakland, CA 94612 Email: rkaplan@oaklandca.gov Phone: 510-238-7008	Grant Amount for Full Funding Cycle: \$1,200,000.00	
Funding Agency: City of Oakland 1 Frank H. Ogawa Plaza Oakland, CA 94612	Grant Focus: To support OUSD positions for Restorative Justice, Foster Youth, and Libraries.	

List all School(s) or Department(s) to be Served:
Community Schools Student Services and various schools to be identified.

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	Grant will support the continued implementation of Restorative Practices, Case Management for Foster Youth and Libraries each of which help to ensure students stay engaged in school and ready to learn.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 3.98% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	Grant will be folded in to existing evaluation. No additional fees necessary.
Does the grant require any resources from the school(s) or district? If so, describe.	Grant provides a match to resources schools have already identified. It does not require any new resources.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU?	No.
(If yes, include the district's indirect rate of 3.98% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No.
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Andrea Bustamante, Executive Director Community Schools and Student Services Department Oakland Unified School District 1000 Broadway, Suite 150, Oakland, CA 94607 510-879-2901 Andrea.Bustamante@ousd.org

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal	Andrea Bustamante Andrea Bustamante Andrea Bustamante		
Department Head (e.g. for school day programs or for extended day and student support activities)	Sondra Aguilera	Sord Agh	4/30//

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Chief of Staff	Curtiss Sarikey	Sauk	
Superintendent	Kyla Johnson-Tramme	11	

Revised at April 16, 2018 Council meeting

OFFICE OF THE CITY CLERK

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Approved as to Form and Legality

City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. 7 87683 C.M.S.

INTRODUCED BY COUNCIL PRESIDENT KAPLAN, COUNCILMEMBER BAS, COUNCILMEMBER GALLO, AND COUNCILMEMBER THAO

RESOLUTION AUTHORIZING THE ALLOCATION OF \$1,200,000 TO RESTORE LIBRARY, RESTORATIVE JUSTICE PROGRAMS, AND FOSTER YOUTH CASE MANAGERS AS A GRANT TO THE OAKLAND UNIFIED SCHOOL DISTRICT (OUSD) FOR FISCAL YEAR 2019-2020

WHEREAS, a little over \$21,000,000 in devastating cuts were made to the OUSD budget for the 2019-2020 school year that impact 36,286 children in Oakland and their emotional health and educational outcomes; and

WHEREAS, OUSD's fiscal circumstances have diminished programing that stabilize Oakland children and their families including the Restorative Justice program, foster youth case managers, and school libraries; and

WHEREAS, the Restorative Justice program in OUSD "allows affected parties the opportunity to collectively define the impact and determine steps to make things as right as possible for everyone—the person(s) harmed, the person(s) who harmed others, and the broader community"; and

WHEREAS, the Restorative Justice program moves children towards healthy and healing ways of dealing with violence and trauma instead of punitive measures such as suspension and expulsion, that disproportionately impact Black and Latino students; and

WHEREAS, according to a study by Texas A&M University's Public Policy Research Institute and the Council of State Governments Justice Center, "students who are suspended or expelled are nearly three times more likely to come into contact with the justice system the next year"; and

WHEREAS, foster youth are some of the most vulnerable students at OUSD and benefit from caring adults in case management programs who support their learning as they face housing transition; and

WHEREAS, libraries are also an imperative need in our schools as a center for children to access freely books to support their learning and reading development; and

WHEREAS, there is a body of studies that show having a librarian improves test scores including a Pennsylvania study (Lance & Schwarz, 2012) where 8% more students scored Advanced on Assessment exams when a full-time, certified librarian was on campus; and

WHEREAS, the City Council of Oakland declares that having restorative justice programs and librarians at school sites are paramount for the emotional and educational growth of Oakland students; now, therefore, be it

RESOLVED: That the City of Oakland shall allocate \$1,200,000 for a grant to the Oakland Unified School District to be used as follows: \$690,000 for Oakland Unified School District Restorative Justice programs and \$510,000 for Oakland Unified School District libraries and foster youth case management for Fiscal Year 2019-20; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to identify funds in the amount of \$1,200,000 for the grant to the Oakland Unified School District for the restorative justice programs, foster youth case management and library services; and be it

FURTHER RESOLVED: That the allocation authorized under this Resolution is part of the Fiscal Years 2019-2021 budget process.

IN COUNCIL, OAKLAND, CALIFORNIA,

APR 1 6 2019

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBBONGO ENGLANCE, KALB, BESTOUTAYLOR, THAO AND PRESIDENT KAPLAN — Th

NOES -

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LATONDA SIMMONS

City Clerk and Clerk of the Council of the City of

Oakland, California