

**Oakland Unified School District
2020-21 Position Control Summary - Budget Development Working Document**

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|-----------------|------------------|
| Assignment Type | (Multiple Items) |
| Year | 2020-21 |
| Fund | General Fund |

| Sum of FTE Auth Accum Site Code | Classification | Resource Code | Job Class | Fund Type | | Grand Total | |
|------------------------------------|----------------------------|-------------------------------------|--------------|--------------|--------------|--------------|------|
| | | | | Unrestricted | Restricted | | |
| 101 Allendale | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 14.00 | | 14.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.10 | | 0.10 | |
| | | | TSA CLASS10 | 1.75 | | 1.75 | |
| | | | TSA CLASS11 | 0.70 | | 0.70 | |
| | | 0003 Unrest Concentration Support | TSA CLASS10 | 0.30 | | 0.30 | |
| | | | TSA CLASS11 | 0.30 | | 0.30 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | | 0.15 | 0.15 | |
| | | 6500 Special Education | TCHR RSP | | 2.00 | 2.00 | |
| | | | TCHR SDC SEV | | 4.00 | 4.00 | |
| | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.90 | 0.90 | | |
| | | TCHRSTRENGIM | | 1.00 | 1.00 | | |
| | | TSA CLASS10 | | 0.30 | 0.30 | | |
| | Certificated Total | | | 18.15 | 8.35 | 26.50 | |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST2 BI | | 1.00 | | 1.00 |
| | | | ATTEND SP BI | | 0.50 | | 0.50 |
| | | | NOON SUP | | 0.40 | | 0.40 |
| | | 0002 Unrest Supplemental Support | NOON SUP | | 0.40 | | 0.40 |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | | 0.40 | | 0.40 |
| | | 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | | 0.60 | 0.60 |
| 3310 Se-idea Basic Grant PI94-142 | | ISS | | | 0.80 | 0.80 | |
| 6500 Special Education | | PARA EDUCAT | | | 4.00 | 4.00 | |
| Classified Total | | | | 2.70 | 5.40 | 8.10 | |
| 101 Allendale Total | | | | 20.85 | 13.75 | 34.60 | |
| 102 Bella Vista | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 17.00 | | 17.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.85 | | 0.85 | |
| | | | TSA 10PAY | 0.50 | | 0.50 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR 1112 | | 0.80 | 0.80 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC NON | | 3.00 | 3.00 | |
| | | | TCHR SDC SEV | | 2.00 | 2.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.15 | 1.15 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | Certificated Total | | | 19.35 | 8.95 | 28.30 | |
| | Classified | 0000 General Purpose-unrestricted | ADMN ASST 2 | | 1.00 | | 1.00 |
| | | | ATTEND SP BI | | 0.50 | | 0.50 |
| | | | NOON SUP | | 0.44 | | 0.44 |
| | | 0002 Unrest Supplemental Support | ATTEND SP BI | | 0.50 | | 0.50 |
| | | | NOON SUP | | 0.36 | | 0.36 |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | | 0.50 | | 0.50 |
| | | 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | | 0.25 | 0.25 |
| | | | TK TUTOR | | | 0.40 | 0.40 |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | | 0.80 | 0.80 |
| 6500 Special Education | | PARA EDUCAT | | | 0.80 | 0.80 | |
| | IA SPED | | | 0.80 | 0.80 | | |

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|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------|--------------|-------------|
| 102 Bella Vista | Classified | 6500 Special Education | ISS | 0.80 | 0.80 | |
| | | | PARA EDUCAT | 4.80 | 4.80 | |
| | Classified Total | | | 3.30 | 8.65 | |
| 102 Bella Vista Total | | | | 22.65 | 17.60 | |
| 103 Brookfield | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | 1.00 | |
| | | | TCHR BILING | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | 5.00 | 5.00 | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 0.50 | 0.50 | |
| | | | TSA TCHR1112 | 0.24 | 0.24 | |
| | | 0003 Unrest Concentration Support | TCHR EDENRIC | 0.45 | 0.45 | |
| | | | 3010 Iasa-i Basic Grants Low Income | TCHRSTRENGIM | 0.50 | 0.50 |
| | | 6500 Special Education | TSA TCHR1112 | 0.56 | 0.56 | |
| | | | TCHR SDC SEV | 4.00 | 4.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | 0.55 | 0.55 | |
| | | | TCHRSTRENGIM | 1.00 | 1.00 | |
| | | Certificated Total | | | 8.19 | 6.61 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST120 | 1.00 | 1.00 |
| | | | | ATTEND SP | 0.50 | 0.50 |
| | | | | NOON SUP | 0.40 | 0.40 |
| | | | 0002 Unrest Supplemental Support | PM COMMU SCH | 0.25 | 0.25 |
| | | | 0004 School Site Approved Appeals | PM COMMU SCH | 0.40 | 0.40 |
| | 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | 0.10 | 0.10 | | |
| | 3310 Se-idea Basic Grant PI94-142 | ISS | 0.80 | 0.80 | | |
| | 6500 Special Education | IA SPED | 0.80 | 0.80 | | |
| | | PARA EDUCAT | 6.40 | 6.40 | | |
| Classified Total | | | 2.55 | 8.10 | | |
| 103 Brookfield Total | | | 10.74 | 14.71 | | |
| 105 Burckhalter | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | 7.00 | 7.00 | |
| | | | TSA 10PAY | 0.00 | 0.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.45 | 0.45 | |
| | | | TCHRSTRENGIM | 0.60 | 0.60 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA 10PAY | 0.50 | 0.50 | |
| | | | TCHRSTRENGIM | 0.40 | 0.40 | |
| | | 6500 Special Education | TCHR RSP | 1.00 | 1.00 | |
| | | | TCHR SDC SEV | 3.00 | 3.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | 0.55 | 0.55 | |
| | | | TCHRSTRENGIM | 1.00 | 1.00 | |
| | | Certificated Total | | | 9.55 | 5.95 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST120 | 1.00 | 1.00 |
| | | | | ATTEND SP | 0.50 | 0.50 |
| | | | | NOON SUP | 0.40 | 0.40 |
| | | | 6500 Special Education | IA SPED | 0.80 | 0.80 |
| | | | | ISS | 1.60 | 1.60 |
| | | PARA EDUCAT | 4.80 | 4.80 | | |
| Classified Total | | | 1.90 | 7.20 | | |
| 105 Burckhalter Total | | | 11.45 | 13.15 | | |
| 106 Chabot | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | 21.00 | 21.00 | |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 1.00 | 1.00 | |
| | | | 6500 Special Education | TCHR RSP | 1.00 | 1.00 |
| | | | TCHR SDC NON | 1.00 | 1.00 | |
| | | | TCHR SDC SEV | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | 1.20 | 1.20 | |

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|-------------------------------------|--------------------------------------|-------------------------------------|--------------|--------------|--------------|--------------|
| 106 Chabot | Certificated | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | 1.00 | 1.00 | |
| | | | TSA CLASS11 | 1.00 | 1.00 | |
| | | 9337 PTA LOCAL SCHOOLS | TCHR EDENRIC | 1.70 | 1.70 | |
| | | | TCHRSTRENGIM | 0.60 | 0.60 | |
| | Certificated Total Classified | | | 23.00 | 8.50 | 31.50 |
| | | 0000 General Purpose-unrestricted | ADMN ASST3 | 1.00 | 1.00 | |
| | | | ATTEND SP | 1.00 | 1.00 | |
| | | | NOON SUP | 0.50 | 0.50 | |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 4.00 | 4.00 |
| | | | PARA EDUCAT | | 0.80 | 0.80 |
| | 6500 Special Education | PARA EDUCAT | | 3.20 | 3.20 | |
| | Classified Total | | 2.50 | 8.00 | 10.50 | |
| 106 Chabot Total | | | | 25.50 | 16.50 | 42.00 |
| 107 East Oakland Pride | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | 1.00 | |
| | | | TCHR BILING | 2.00 | 2.00 | |
| | | | TCHRSTRENGIM | 10.00 | 10.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.25 | 0.25 | |
| | | | TSA CLASS10 | 2.00 | 2.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | | 0.30 | 0.30 |
| | | 4203 Title Iii Lep Student Program | TSA CLASS10 | | 0.50 | 0.50 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 2.00 | 2.00 |
| | | 9334 Measure G, Parcel Tax | TCHR BILING | | 1.00 | 1.00 |
| | | TCHR EDENRIC | | 0.75 | 0.75 | |
| | Certificated Total Classified | | | 15.25 | 5.55 | 20.80 |
| | | 0000 General Purpose-unrestricted | ADMNAST1B20 | 1.00 | 1.00 | |
| | | | ATTEND SP | 0.50 | 0.50 | |
| | | | NOON SUP | 0.40 | 0.40 | |
| | | 0003 Unrest Concentration Support | PM COMMU SCH | 0.59 | 0.59 | |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | 0.21 | 0.21 | |
| | 3310 Se-idea Basic Grant PI94-142 | ISS | | 2.40 | 2.40 | |
| | 9334 Measure G, Parcel Tax | LIB CLK | | 0.50 | 0.50 | |
| | Classified Total | | 2.70 | 2.90 | 5.60 | |
| 107 East Oakland Pride Total | | | | 17.95 | 8.45 | 26.40 |
| 108 Cleveland | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | 15.00 | 15.00 | |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 0.40 | 0.40 | |
| | | | TSA 10PAY | 0.61 | 0.61 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA 10PAY | | 0.19 | 0.19 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | TCHR SDC NON | | 2.00 | 2.00 | |
| | 9334 Measure G, Parcel Tax | TCHR BILING | | 1.00 | 1.00 | |
| | | TCHR EDENRIC | | 0.90 | 0.90 | |
| | Certificated Total Classified | | | 17.01 | 5.09 | 22.10 |
| | 0000 General Purpose-unrestricted | ADMNAST1B20 | 1.00 | 1.00 | | |
| | | ATTEND SP | 0.50 | 0.50 | | |
| | | NOON SUP | 0.50 | 0.50 | | |
| | | SR LIB CLK | 0.50 | 0.50 | | |
| | 3310 Se-idea Basic Grant PI94-142 | ISS | | 1.60 | 1.60 | |
| | 6500 Special Education | PARA EDUCAT | | 2.40 | 2.40 | |
| | Classified Total | | 2.50 | 4.00 | 6.50 | |
| 108 Cleveland Total | | | | 19.51 | 9.09 | 28.60 |
| 111 Crocker Highlands | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | 1.00 | |
| | | | TCHR STIP | 0.62 | 0.62 | |

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|---------------------------------------|--------------|-------------------------------------|--------------|-------------|--------------|-------------|--------------|
| 111 Crocker Highlands | Certificated | 0000 General Purpose-unrestricted | TCHRSTRENGIM | 17.24 | | 17.24 | |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 0.16 | | 0.16 | |
| | | | TCHRSTRENGIM | 0.16 | | 0.16 | |
| | | 6500 Special Education | TCHR RSP | | 0.80 | 0.80 | |
| | | | TCHR SDC NON | | 1.00 | 1.00 | |
| | | 7510 Low Performing Grant | TCHR EDENRIC | | 0.05 | 0.05 | |
| | | | TCHR STIP | | 0.12 | 0.12 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.95 | 0.95 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | 9337 PTA LOCAL SCHOOLS | TCHR STIP | | 0.10 | 0.10 | |
| | | Certificated Total | | | 19.18 | 4.02 | 23.20 |
| | | Classified | | | | | |
| | | 0000 General Purpose-unrestricted | ADMNASST120 | 1.00 | | 1.00 | |
| | ATTEND SP | 0.50 | | 0.50 | | | |
| | NOON SUP | 0.50 | | 0.50 | | | |
| 3310 Se-idea Basic Grant PI94-142 | ISS | | 2.40 | 2.40 | | | |
| 6500 Special Education | PARA EDUCAT | | 0.80 | 0.80 | | | |
| Classified Total | | | 2.00 | 3.20 | 5.20 | | |
| 111 Crocker Highlands Total | | | 21.18 | 7.22 | 28.40 | | |
| 112 Greenleaf Elementary | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | |
| | | | TCHR BILING | 10.00 | | 10.00 | |
| | | | TCHRSTRENGIM | 9.00 | | 9.00 | |
| | | | TSA CLASS10 | 6.00 | | 6.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 1.00 | | 1.00 | |
| | | | TCHR STIP | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 1.00 | | 1.00 | |
| | | | TSA CLASS10 | 0.30 | | 0.30 | |
| | | | TSA CLASS11 | 1.00 | | 1.00 | |
| | | 0004 School Site Approved Appeals | AP ELEMENT | 1.00 | | 1.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | | 0.70 | 0.70 | |
| | | 3182 ESSA: Comp Support & Improvmt | TSA CLASS10 | | 0.50 | 0.50 | |
| | | | TSA CLASS11 | | 1.20 | 1.20 | |
| | | 6500 Special Education | TCHR RSP | | 2.00 | 2.00 | |
| | | 9283 Salesforce.org | TSA CLASS10 | | 0.50 | 0.50 | |
| | | | TSA CLASS11 | | 0.80 | 0.80 | |
| | | 9332 Measure G1 Parcel Tx | TCHR EDENRIC | | 0.10 | 0.10 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.90 | 0.90 | |
| | | Certificated Total | | | 31.30 | 6.70 | 38.00 |
| | | Classified | | | | | |
| | | 0000 General Purpose-unrestricted | ADMNASST124 | 1.00 | | 1.00 | |
| | | | ATTEND SP BI | 1.00 | | 1.00 | |
| | | | NOON SUP | 0.50 | | 0.50 | |
| 0002 Unrest Supplemental Support | FACRESTORJUS | 1.00 | | 1.00 | | | |
| | NOON SUP | 0.10 | | 0.10 | | | |
| 0003 Unrest Concentration Support | LIBRARY TECH | 0.50 | | 0.50 | | | |
| 0004 School Site Approved Appeals | OUT CONSULT | 1.00 | | 1.00 | | | |
| 3010 Iasa-i Basic Grants Low Income | EARL LIT TUT | | 0.40 | 0.40 | | | |
| 6500 Special Education | PARA EDUCAT | | 0.80 | 0.80 | | | |
| 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.50 | 0.50 | | | |
| Classified Total | | | 5.10 | 1.70 | 6.80 | | |
| 112 Greenleaf Elementary Total | | | 36.40 | 8.40 | 44.80 | | |
| 114 Global Family School | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | |
| | | | TCHR BILING | 12.00 | | 12.00 | |
| | | | TCHRSTRENGIM | 4.00 | | 4.00 | |
| | | 0002 Unrest Supplemental Support | TCHR 1112 | 0.35 | | 0.35 | |
| | | | TCHR BILING | 1.00 | | 1.00 | |

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|---------------------------------------|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|
| 114 Global Family School | Certificated | 0002 Unrest Supplemental Support | TCHR STIP | 2.32 | | 2.32 | |
| | | | TSA CLASS12 | 0.25 | | 0.25 | |
| | | 0003 Unrest Concentration Support | TCHR STIP | 0.32 | | 0.32 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR 1112 | | 0.65 | 0.65 | |
| | | | TSA CLASS10 | | 0.50 | 0.50 | |
| | | 3182 ESSA: Comp Support & Improvmt | TCHR STIP | | 0.12 | 0.12 | |
| | | | TSA CLASS12 | | 0.75 | 0.75 | |
| | | 4203 Title Iii Lep Student Program | TSA CLASS10 | | 0.50 | 0.50 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC NON | | 2.00 | 2.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR BILING | | 1.00 | 1.00 | |
| | | | TCHR EDENRIC | | 1.00 | 1.00 | |
| | | Certificated Total | | | 21.23 | 7.52 | 28.75 |
| | | Classified | | | | | |
| 0000 General Purpose-unrestricted | ADMNASST2 BI | | 1.00 | | 1.00 | | |
| | ATTEND SP BI | | 0.50 | | 0.50 | | |
| | NOON SUP | | 0.50 | | 0.50 | | |
| 0002 Unrest Supplemental Support | NOON SUP | | 2.09 | | 2.09 | | |
| 0004 School Site Approved Appeals | PM COMMU SCH | | 0.50 | | 0.50 | | |
| 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | | 0.33 | 0.33 | | |
| 3182 ESSA: Comp Support & Improvmt | PM COMMU SCH | | | 0.17 | 0.17 | | |
| 6500 Special Education | PARA EDUCAT | | | 1.60 | 1.60 | | |
| 9334 Measure G, Parcel Tax | LIBRARY TECH | | | 0.50 | 0.50 | | |
| Classified Total | | | 4.59 | 2.60 | 7.19 | | |
| 114 Global Family School Total | | | 25.82 | 10.12 | 35.94 | | |
| 115 Emerson | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 12.00 | | 12.00 | |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 1.00 | | 1.00 | |
| | | | TSA CLASS10 | 0.08 | | 0.08 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 1.00 | 1.00 | |
| | | 3182 ESSA: Comp Support & Improvmt | TSA CLASS10 | | 0.92 | 0.92 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC NON | | 3.00 | 3.00 | |
| | | | TCHR SDC SEV | | 3.00 | 3.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.80 | 1.80 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | Certificated Total | | | 14.08 | 11.72 | 25.80 |
| | | Classified | | | | | |
| | | 0000 General Purpose-unrestricted | ADMNASST120 | | 1.00 | | 1.00 |
| | ATTEND SP | | 0.50 | | 0.50 | | |
| | NOON SUP | | 0.40 | | 0.40 | | |
| 0002 Unrest Supplemental Support | ATTEND SP | | 0.50 | | 0.50 | | |
| | PM COMMU SCH | | 0.25 | | 0.25 | | |
| | RECESS COACH | | 0.60 | | 0.60 | | |
| 3310 Se-idea Basic Grant PI94-142 | ISS | | | 4.00 | 4.00 | | |
| 6500 Special Education | ISS | | | 3.20 | 3.20 | | |
| | PARA EDUCAT | | | 3.20 | 3.20 | | |
| Classified Total | | | 3.25 | 10.40 | 13.65 | | |
| 115 Emerson Total | | | 17.33 | 22.12 | 39.45 | | |
| 116 Franklin | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | |
| | | | TCHR BILING | 4.00 | | 4.00 | |
| | | | TCHRSTRENGIM | 18.00 | | 18.00 | |
| | | 0002 Unrest Supplemental Support | LIBRARIAN | 0.10 | | 0.10 | |
| | | | TCHR EDENRIC | 0.55 | | 0.55 | |
| | | | TCHR STIP | 0.40 | | 0.40 | |
| | TSA CLASS10 | 1.00 | | 1.00 | | | |

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| 116 Franklin | Certificated | 0003 Unrest Concentration Support | LIBRARIAN | 0.40 | | 0.40 | |
| | | 0004 School Site Approved Appeals | AP ELEMENT | 1.00 | | 1.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 1.60 | 1.60 | |
| | | 4203 Title Iii Lep Student Program | TSA CLASS10 | | 0.50 | 0.50 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC NON | | 1.00 | 1.00 | |
| | | | TCHR SDC SEV | | 2.00 | 2.00 | |
| | | 9334 Measure G, Parcel Tax | LIBRARIAN | | 0.30 | 0.30 | |
| | | | TCHR BILING | | 1.00 | 1.00 | |
| | | | TCHR EDENRIC | | 1.25 | 1.25 | |
| | | Certificated Total | | | 26.45 | 8.65 | 35.10 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST2 BI | 1.00 | | 1.00 |
| | | | | ATTEND SP | 0.50 | | 0.50 |
| | | | | NOON SUP | 0.21 | | 0.21 |
| | | | 0002 Unrest Supplemental Support | CLKTYPINT BI | 0.80 | | 0.80 |
| | NOON SUP | | 0.66 | | 0.66 | | |
| 0004 School Site Approved Appeals | ATTEND SP | | 0.50 | | 0.50 | | |
| 3010 Iasa-i Basic Grants Low Income | IA BI | | | 0.80 | 0.80 | | |
| 3310 Se-idea Basic Grant PI94-142 | ISS | | | 0.80 | 0.80 | | |
| | PARA EDUCAT | | | 0.80 | 0.80 | | |
| 6500 Special Education | IA SPED | | | 0.80 | 0.80 | | |
| | PARA EDUCAT | | 4.00 | 4.00 | | | |
| Classified Total | | | 3.67 | 7.20 | 10.87 | | |
| 116 Franklin Total | | | 30.12 | 15.85 | 45.97 | | |
| 117 Fruitvale | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | |
| | | | TCHR BILING | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 9.00 | | 9.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.25 | | 0.25 | |
| | | | TSA CLASS11 | 0.70 | | 0.70 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 1.00 | 1.00 | |
| | | | TSA CLASS11 | | 0.30 | 0.30 | |
| | | 6500 Special Education | TCHR SDC NON | | 4.00 | 4.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR BILING | | 1.00 | 1.00 | |
| | | | TCHR EDENRIC | | 0.75 | 0.75 | |
| | | Certificated Total | | | 11.95 | 7.05 | 19.00 |
| | | Classified | 0000 General Purpose-unrestricted | ATTEND SP | 0.50 | | 0.50 |
| | | | | BIL CLK TYP | 1.00 | | 1.00 |
| | | | | NOON SUP | 0.40 | | 0.40 |
| | | | 0002 Unrest Supplemental Support | NOON SUP | 0.40 | | 0.40 |
| | PM COMMU SCH | | 0.50 | | 0.50 | | |
| 0003 Unrest Concentration Support | PM COMMU SCH | | 0.25 | | 0.25 | | |
| 3310 Se-idea Basic Grant PI94-142 | ISS | | | 1.60 | 1.60 | | |
| 6500 Special Education | PARA EDUCAT | | 5.60 | 5.60 | | | |
| 9334 Measure G, Parcel Tax | LIB CLK | | 0.50 | 0.50 | | | |
| Classified Total | | | 3.05 | 7.70 | 10.75 | | |
| 117 Fruitvale Total | | | 15.00 | 14.75 | 29.75 | | |
| 118 Garfield | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 21.00 | | 21.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 1.00 | | 1.00 | |
| | | | TCHR STIP | 2.00 | | 2.00 | |
| | | | TCHRSTRENGIM | 1.00 | | 1.00 | |
| | | 0003 Unrest Concentration Support | TCHR EDENRIC | 0.10 | | 0.10 | |
| | TSA CLASS11 | 0.15 | | 0.15 | | | |
| 0004 School Site Approved Appeals | AP ELEMENT | 1.00 | | 1.00 | | | |

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|----------------------------------|----------------------------|-------------------------------------|--------------|--------------|--------------|--------------|
| | Certificated | 3010 Iasa-i Basic Grants Low Income | TSA CLASS11 | 1.65 | 1.65 | |
| | | 4203 Title Iii Lep Student Program | TSA CLASS10 | 0.50 | 0.50 | |
| | | 6500 Special Education | TCHR RSP | 1.00 | 1.00 | |
| | | | TCHR SDC NON | 2.00 | 2.00 | |
| | | | TCHR SDC SEV | 3.00 | 3.00 | |
| | | | TCHR EDENRIC | 1.40 | 1.40 | |
| | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | 1.00 | 1.00 | | |
| | Certificated Total | | | 27.25 | 10.55 | 37.80 |
| | Classified | 0000 General Purpose-unrestricted | ADMNAST1B24 | 1.00 | 1.00 | |
| | | 0004 School Site Approved Appeals | ATTEND SP BI | 1.00 | 1.00 | |
| | | | NOON SUP | 0.98 | 0.98 | |
| | | | NOON SUP | 1.69 | 1.69 | |
| | | 3310 Se-idea Basic Grant PI94-142 | SSO1 | 1.00 | 1.00 | |
| | | | ISS | | 1.60 | 1.60 |
| 6500 Special Education | | PARA EDUCAT | | 1.60 | 1.60 | |
| | PARA EDUCAT | | 5.60 | 5.60 | | |
| Classified Total | | | 5.67 | 8.80 | 14.47 | |
| 118 Garfield Total | | | 32.92 | 19.35 | 52.27 | |
| 119 Glenview | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | 1.00 | |
| | | | TCHR STIP | 0.20 | 0.20 | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 17.00 | 17.00 | |
| | | | TCHR STIP | 0.60 | 0.60 | |
| | | 6500 Special Education | TSA CLASS10 | 1.00 | 1.00 | |
| | | | TCHR RSP | | 1.00 | 1.00 |
| | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.00 | 1.00 | |
| | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | 9337 PTA LOCAL SCHOOLS | TCHR EDENRIC | | 1.00 | 1.00 | |
| | | TCHR STIP | | 0.20 | 0.20 | |
| | Certificated Total | | | 19.80 | 4.20 | 24.00 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST220 | 1.00 | 1.00 | |
| | | | ATTEND SP | 1.00 | 1.00 | |
| | | 6500 Special Education | NOON SUP | 0.50 | 0.50 | |
| ISS | | | | 0.80 | 0.80 | |
| 9337 PTA LOCAL SCHOOLS | PARA EDUCAT | | 2.40 | 2.40 | | |
| | NOON SUP | | 0.50 | 0.50 | | |
| Classified Total | | | 2.50 | 3.70 | 6.20 | |
| 119 Glenview Total | | | 22.30 | 7.90 | 30.20 | |
| 121 La Escuelita | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | 1.00 | |
| | | | TCHR BILING | 3.00 | 3.00 | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 13.00 | 13.00 | |
| | | | TCHR EDENRIC | 0.75 | 0.75 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | 1.00 | 1.00 | |
| | | | TCHR STIP | | 1.00 | 1.00 |
| | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | TCHR SDC NON | | 2.00 | 2.00 | |
| | 9283 Salesforce.org | TSA CLASS10 | | 0.50 | 0.50 | |
| | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.25 | 1.25 | |
| | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | Certificated Total | | | 18.75 | 6.75 | 25.50 |
| | Classified | 0000 General Purpose-unrestricted | ADMNAST1B20 | 1.00 | 1.00 | |
| | | | ATTEND SP | 1.00 | 1.00 | |
| 0002 Unrest Supplemental Support | | NOON SUP | 0.40 | 0.40 | | |
| | | LIB CLK | 0.05 | 0.05 | | |
| | | NOON SUP | 0.40 | 0.40 | | |

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|-------------------------------------|---------------------|-------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|
| 121 La Escuelita | Classified | 0004 School Site Approved Appeals | PM COMMU SCH | 0.50 | | 0.50 | |
| | | 6500 Special Education | PARA EDUCAT | | 1.60 | 1.60 | |
| | | 9283 Salesforce.org | PM COMMU SCH | | 0.50 | 0.50 | |
| | | 9334 Measure G, Parcel Tax | LIB CLK | | 0.45 | 0.45 | |
| | | Classified Total | | | 3.35 | 2.55 | 5.90 |
| 121 La Escuelita Total | | | | 22.10 | 9.30 | 31.40 | |
| 122 Grass Valley | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 7.00 | | 7.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.10 | | 0.10 | |
| | | | TSA CLASS10 | 0.20 | | 0.20 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR EDENRIC | | 0.00 | 0.00 | |
| | | | TSA CLASS10 | | 0.80 | 0.80 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC NON | | 3.00 | 3.00 | |
| | | | TCHR SDC SEV | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.70 | 0.70 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | Certificated Total | | | 8.30 | 7.50 | 15.80 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST120 | 1.00 | | 1.00 |
| | | | | ATTEND SP | 0.50 | | 0.50 |
| | | | | NOON SUP | 0.50 | | 0.50 |
| 0002 Unrest Supplemental Support | COMM ASST | | 1.00 | | 1.00 | | |
| | LIBRARY TECH | | 0.80 | | 0.80 | | |
| 3010 Iasa-i Basic Grants Low Income | COMM ASST | | | 0.00 | 0.00 | | |
| 3182 ESSA: Comp Support & Improvmt | NOON SUP | | | 0.40 | 0.40 | | |
| 3310 Se-idea Basic Grant PI94-142 | ISS | | | 0.80 | 0.80 | | |
| 6500 Special Education | IA SPED | | | 2.40 | 2.40 | | |
| | PARA EDUCAT | | | 4.00 | 4.00 | | |
| Classified Total | | | 3.80 | 7.60 | 11.40 | | |
| 122 Grass Valley Total | | | | 12.10 | 15.10 | 27.20 | |
| 123 Futures Elementary | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 12.00 | | 12.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 1.10 | | 1.10 | |
| | | | TCHRSTRENGIM | 1.00 | | 1.00 | |
| | | | TSA CLASS11 | 0.40 | | 0.40 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS11 | | 0.60 | 0.60 | |
| | | 3180 School Improvement Grant Sig | TCHR STIP | | 3.00 | 3.00 | |
| | | | TSA 10PAY | | 1.00 | 1.00 | |
| | | | TSA CLASS11 | | 0.70 | 0.70 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.65 | 0.65 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | Certificated Total | | | 15.50 | 7.95 | 23.45 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNAST1B24 | 1.00 | | 1.00 |
| | | | | ATTEND SP | 0.50 | | 0.50 |
| | NOON SUP | | 1.40 | | 1.40 | | |
| 0002 Unrest Supplemental Support | NOON SUP | | 0.60 | | 0.60 | | |
| 0004 School Site Approved Appeals | PM COMMU SCH | | 0.40 | | 0.40 | | |
| 3180 School Improvement Grant Sig | CLK BIL | | | 0.50 | 0.50 | | |
| | POSSUPPCOACH | | | 0.50 | 0.50 | | |
| | SCH IMPRO | | | 0.50 | 0.50 | | |
| 6500 Special Education | PARA EDUCAT | | | 0.80 | 0.80 | | |
| 9334 Measure G, Parcel Tax | LIBRARY TECH | | | 0.50 | 0.50 | | |
| Classified Total | | | 3.90 | 2.80 | 6.70 | | |

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|---------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|
| 123 Futures Elementary Total | | | | 19.40 | 10.75 | 30.15 | |
| 125 New Highland Academy | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | |
| | | | TCHR BILING | 3.00 | | 3.00 | |
| | | | TCHRSTRENGIM | 10.00 | | 10.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 1.00 | | 1.00 | |
| | | | TSA CLASS11 | 1.16 | | 1.16 | |
| | | | TSA CLASS11 | 0.48 | | 0.48 | |
| | | 0003 Unrest Concentration Support | TCHR EDENRIC | | 0.30 | 0.30 | |
| | | | TCHR STIP | | 1.00 | 1.00 | |
| | | | TSA CLASS11 | | 0.16 | 0.16 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR EDENRIC | | 0.70 | 0.70 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | Certificated Total | | | 16.64 | 4.16 | 20.80 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNAST1B20 | 1.00 | | 1.00 |
| | | | | ATTEND SP | 0.50 | | 0.50 |
| NOON SUP | 0.65 | | | | 0.65 | | |
| PM COMMU SCH | 0.10 | | | | 0.10 | | |
| PM COMMU SCH | 0.40 | | | | 0.40 | | |
| PARA EDUCAT | | | | 0.80 | 0.80 | | |
| LIBRARY TECH | | | | 0.30 | 0.30 | | |
| Classified Total | | | 2.65 | 1.10 | 3.75 | | |
| 125 New Highland Academy Total | | | | 19.29 | 5.26 | 24.55 | |
| 127 Hillcrest | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | |
| | | | TCHR EDENRIC | 0.33 | | 0.33 | |
| | | | TCHRSTRENGIM | 15.00 | | 15.00 | |
| | | 0002 Unrest Supplemental Support | TSA CLASS10 | 0.08 | | 0.08 | |
| | | | TCHR EDENRIC | 0.07 | | 0.07 | |
| | | | TCHRSTRENGIM | 0.29 | | 0.29 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | | 0.40 | 0.40 | |
| | | | TSA CLASS10 | | 0.92 | 0.92 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.60 | 0.60 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | | 0.31 | 0.31 | |
| | | Certificated Total | | | 16.77 | 4.23 | 21.00 |
| | | Classified | 0000 General Purpose-unrestricted | ATTEND SP | 1.00 | | 1.00 |
| | | | | CLK TYP | 1.00 | | 1.00 |
| 3310 Se-idea Basic Grant PI94-142 | NOON SUP | 0.40 | | 0.40 | | | |
| | ISS | | 1.60 | 1.60 | | | |
| Classified Total | | | 2.40 | 1.60 | 4.00 | | |
| 127 Hillcrest Total | | | | 19.17 | 5.83 | 25.00 | |
| 131 Laurel | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 18.00 | | 18.00 | |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 2.00 | | 2.00 | |
| | | | TSA CLASS10 | 1.00 | | 1.00 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC NON | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| Certificated Total | | | 22.00 | 4.00 | 26.00 | | |
| Classified | 0000 General Purpose-unrestricted | ADMNASST2 BI | 1.00 | | 1.00 | | |
| | | ATTEND SP | 0.50 | | 0.50 | | |
| | | NOON SUP | 1.00 | | 1.00 | | |

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| 131 Laurel | Classified | 0000 General Purpose-unrestricted | PM COMMU SCH | 0.35 | | 0.35 | | |
| | | 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | 0.45 | 0.45 | | |
| | | 6500 Special Education | IA SPED | | 0.80 | 0.80 | | |
| | | | PARA EDUCAT | | 2.40 | 2.40 | | |
| Classified Total | | | | 2.85 | 3.65 | 6.50 | | |
| 131 Laurel Total | | | | 24.85 | 7.65 | 32.50 | | |
| 133 Lincoln | Certificated | 0000 General Purpose-unrestricted | AP ELEMENT | 1.00 | | 1.00 | | |
| | | | PRIN ELE LG | 1.00 | | 1.00 | | |
| | | | TCHR BILING | 3.00 | | 3.00 | | |
| | | | TCHRSTRENGIM | 25.00 | | 25.00 | | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.55 | | 0.55 | | |
| | | | TCHR STIP | 2.00 | | 2.00 | | |
| | | | TCHRSTRENGIM | 0.90 | | 0.90 | | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 3.00 | 3.00 | | |
| | | 6500 Special Education | TCHR RSP | | 0.80 | 0.80 | | |
| | | 9334 Measure G, Parcel Tax | TCHR BILING | | 1.00 | 1.00 | | |
| | | | TCHR EDENRIC | | 1.45 | 1.45 | | |
| | | Certificated Total | | | | 33.45 | 6.25 | 39.70 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 | |
| | | | | ATTEND SP | 1.00 | | 1.00 | |
| | COMRELAST1B | | 1.00 | | 1.00 | | | |
| | NOON SUP | | 0.60 | | 0.60 | | | |
| 0002 Unrest Supplemental Support | NOON SUP | | 1.06 | | 1.06 | | | |
| 6500 Special Education | IA SPED | | | 0.80 | 0.80 | | | |
| Classified Total | | | | 4.66 | 0.80 | 5.46 | | |
| 133 Lincoln Total | | | | 38.11 | 7.05 | 45.16 | | |
| 136 Horace Mann | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 9.00 | | 9.00 | | |
| | | 0002 Unrest Supplemental Support | TCHR 1112 | 0.40 | | 0.40 | | |
| | | | TCHR EDENRIC | 0.45 | | 0.45 | | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR 1112 | | 0.60 | 0.60 | | |
| | | 4203 Title Iii Lep Student Program | TSA CLASS10 | | 0.50 | 0.50 | | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.55 | 0.55 | | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | | |
| | | Certificated Total | | | | 10.85 | 3.65 | 14.50 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST124 | 1.00 | | 1.00 | |
| | | | | ATTEND SP | 0.50 | | 0.50 | |
| | | | | NOON SUP | 0.40 | | 0.40 | |
| | | 0002 Unrest Supplemental Support | FACRESTORJUS | 0.50 | | 0.50 | | |
| Classified Total | | | | 2.40 | | 2.40 | | |
| 136 Horace Mann Total | | | | 13.25 | 3.65 | 16.90 | | |
| 138 Markham | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | | |
| | | | TCHR BILING | 3.00 | | 3.00 | | |
| | | | TCHRSTRENGIM | 9.00 | | 9.00 | | |
| | | 0002 Unrest Supplemental Support | SOCIAL WRKER | 0.50 | | 0.50 | | |
| | | | TCHR STIP | 2.00 | | 2.00 | | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS11 | | 1.00 | 1.00 | | |
| | | 3182 ESSA: Comp Support & Improvmt | TCHR EDENRIC | | 0.90 | 0.90 | | |
| | | 4035 Title 2-a Teacher Quality | TCHRSTRENGIM | | 1.00 | 1.00 | | |
| | | 4203 Title Iii Lep Student Program | TSA CLASS10 | | 0.50 | 0.50 | | |
| | | 6500 Special Education | TCHR SDC NON | | 2.00 | 2.00 | | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.70 | 0.70 | | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | | |

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|---------------------------------|--------------------------------------|------------------------------------|--------------------------------------|--------------|--------------|-------------|
| 138 Markham | Certificated Total Classified | 0000 General Purpose-unrestricted | ADMNA1B20 | 1.00 | | 1.00 |
| | | | ATTEND SP BI | 0.50 | | 0.50 |
| | | | NOON SUP | 0.40 | | 0.40 |
| | | 0002 Unrest Supplemental Support | PM COMMU SCH | 0.54 | | 0.54 |
| | | | RECESS COACH | 0.27 | | 0.27 |
| | | 0003 Unrest Concentration Support | ATTEND SP BI | 0.50 | | 0.50 |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | 0.36 | | 0.36 |
| | | 3182 ESSA: Comp Support & Improvmt | ISS | | 0.20 | 0.20 |
| | | | PM COMMU SCH | | 0.00 | 0.00 |
| | | 6500 Special Education | IA SPED | | 0.80 | 0.80 |
| | | | ISS | | 0.80 | 0.80 |
| | PARA EDUCAT | | 2.40 | 2.40 | | |
| | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.50 | 0.50 | |
| | Classified Total | | 3.57 | 4.70 | 8.27 | |
| 138 Markham Total | | | 19.07 | 11.80 | 30.87 | |
| 142 Joaquin Miller | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHR EDENRIC | 0.05 | | 0.05 |
| | | | TCHRSTRENGIM | 15.00 | | 15.00 |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 0.60 | | 0.60 |
| | | | TSA CLASS10 | 0.40 | | 0.40 |
| | | 6500 Special Education | TCHR RSP | | 0.00 | 0.00 |
| | | | TCHR SDC NON | | 2.00 | 2.00 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.95 | 0.95 |
| | | | TCHRSTRENGIM | | 2.00 | 2.00 |
| | | 9337 PTA LOCAL SCHOOLS | TSA CLASS10 | | 0.20 | 0.20 |
| | | | Certificated Total Classified | | 17.05 | 5.15 |
| | 0000 General Purpose-unrestricted | ADMNASST120 | 1.00 | | 1.00 | |
| | ATTEND SP | 0.50 | | 0.50 | | |
| | NOON SUP | 2.67 | | 2.67 | | |
| | 3310 Se-idea Basic Grant PI94-142 | ISS | | 5.60 | 5.60 | |
| | Classified Total | | 4.17 | 5.60 | 9.77 | |
| 142 Joaquin Miller Total | | | 21.22 | 10.75 | 31.97 | |
| 143 Montclair | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 23.96 | | 23.96 |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 1.00 | | 1.00 |
| | | 6500 Special Education | TCHR RSP | | 2.00 | 2.00 |
| | | | TCHR SDC SEV | | 2.00 | 2.00 |
| | | 7510 Low Performing Grant | TCHRSTRENGIM | | 0.14 | 0.14 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.25 | 1.25 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | | | TSA CLASS11 | | 1.00 | 1.00 |
| | | 9337 PTA LOCAL SCHOOLS | TCHRSTRENGIM | | 0.50 | 0.50 |
| | | | Certificated Total Classified | | 25.96 | 7.89 |
| | 0000 General Purpose-unrestricted | ADMNASST220 | 1.00 | | 1.00 | |
| | ATTEND SP | 1.00 | | 1.00 | | |
| | NOON SUP | 0.60 | | 0.60 | | |
| 6500 Special Education | PARA EDUCAT | | 4.00 | 4.00 | | |
| 9337 PTA LOCAL SCHOOLS | RECESS COACH | | 2.00 | 2.00 | | |
| | Classified Total | | 2.60 | 6.00 | 8.60 | |
| 143 Montclair Total | | | 28.56 | 13.89 | 42.45 | |
| 144 Parker | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 6.00 | | 6.00 |
| | | | TSA CLASS10 | 3.00 | | 3.00 |

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| | Certificated | 0002 Unrest Supplemental Support | SOCIAL WRKER | 0.50 | | 0.50 | |
| | | | TCHR STIP | 0.20 | | 0.20 | |
| | | | TSA CLASS11 | 1.00 | | 1.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 1.50 | 1.50 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC SEV | | 1.00 | 1.00 | |
| | | 9283 Salesforce.org | TCHR STIP | | 1.30 | 1.30 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | Certificated Total | | | 11.70 | 6.80 | 18.50 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST120 | 1.00 | | 1.00 |
| | | | | ATTEND SP BI | 0.80 | | 0.80 |
| | | | | NOON SUP | 0.40 | | 0.40 |
| | | | 0003 Unrest Concentration Support | LIBRARY TECH | 0.20 | | 0.20 |
| | 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 | | |
| | | PARA EDUCAT | | 0.80 | 0.80 | | |
| | 6500 Special Education | PARA EDUCAT | | 0.80 | 0.80 | | |
| | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.60 | 0.60 | | |
| Classified Total | | | 2.40 | 3.00 | 5.40 | | |
| 144 Parker Total | | | 14.10 | 9.80 | 23.90 | | |
| 145 Peralta | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 13.00 | | 13.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.10 | | 0.10 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.70 | 0.70 | |
| | | 9337 PTA LOCAL SCHOOLS | TCHR STIP | | 2.00 | 2.00 | |
| Certificated Total | | | 14.10 | 3.70 | 17.80 | | |
| Classified | 0000 General Purpose-unrestricted | ADMNASST120 | 1.00 | | 1.00 | | |
| | | ATTEND SP | 0.50 | | 0.50 | | |
| | | NOON SUP | 0.67 | | 0.67 | | |
| | 0002 Unrest Supplemental Support | ATTEND SP | 0.23 | | 0.23 | | |
| | 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 | | |
| | 6500 Special Education | PARA EDUCAT | | 0.80 | 0.80 | | |
| Classified Total | | | 2.40 | 1.60 | 4.00 | | |
| 145 Peralta Total | | | 16.50 | 5.30 | 21.80 | | |
| 146 Piedmont Avenue | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 13.00 | | 13.00 | |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 1.00 | | 1.00 | |
| | | | TSA CLASS10 | 0.40 | | 0.40 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | | 0.60 | 0.60 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC NON | | 2.00 | 2.00 | |
| | | | TCHR SDC SEV | | 2.00 | 2.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.85 | 0.85 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| Certificated Total | | | 15.40 | 7.45 | 22.85 | | |
| Classified | 0000 General Purpose-unrestricted | ATTEND SP | 0.50 | | 0.50 | | |
| | | NOON SUP | 0.60 | | 0.60 | | |
| | | SEC ELEM SML | 1.00 | | 1.00 | | |
| | 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 | | |
| | 6500 Special Education | PARA EDUCAT | | 6.40 | 6.40 | | |
| Classified Total | | | 2.10 | 7.20 | 9.30 | | |
| 146 Piedmont Avenue Total | | | 17.50 | 14.65 | 32.15 | | |
| 148 Redwood Heights | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | |

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|--|--------------------------------------|-------------------------------------|--------------|--------------|--------------|--------------|
| 148 Redwood Heights | Certificated | 0000 General Purpose-unrestricted | TCHRSTRENGIM | 13.00 | | 13.00 |
| | | 0002 Unrest Supplemental Support | TSA CLASS10 | 0.60 | | 0.60 |
| | | 6500 Special Education | TCHR SDC SEV | | 2.00 | 2.00 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.85 | 0.85 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | Certificated Total Classified | 9337 PTA LOCAL SCHOOLS | TSA CLASS10 | | 0.60 | 0.60 |
| | | | | 14.60 | 4.45 | 19.05 |
| | | 0000 General Purpose-unrestricted | ADMNASST120 | 1.00 | | 1.00 |
| | | | ATTEND SP | 0.50 | | 0.50 |
| | | | NOON SUP | 0.40 | | 0.40 |
| Classified Total | 3310 Se-idea Basic Grant PI94-142 | ISS | | 2.40 | 2.40 | |
| | | PARA EDUCAT | | 0.80 | 0.80 | |
| | 6500 Special Education | CUST HEA AID | | 0.80 | 0.80 | |
| | | PARA EDUCAT | | 1.60 | 1.60 | |
| | | | 1.90 | 5.60 | 7.50 | |
| 148 Redwood Heights Total | | | | 16.50 | 10.05 | 26.55 |
| 149 Community United Elementary | Certificated | 0000 General Purpose-unrestricted | AP ELEMENT | 1.00 | | 1.00 |
| | | | TCHR BILING | 6.00 | | 6.00 |
| | | | TCHRSTRENGIM | 5.00 | | 5.00 |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.30 | | 0.30 |
| | | | TCHRSTRENGIM | 1.00 | | 1.00 |
| | | | TSA CLASS11 | 0.50 | | 0.50 |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS11 | | 0.80 | 0.80 |
| | | 3180 School Improvement Grant Sig | SOCIAL WRKER | | 1.00 | 1.00 |
| | | | TSA CLASS11 | | 1.20 | 1.20 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | TCHR SDC SEV | | 2.00 | 2.00 | |
| | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.70 | 0.70 | |
| | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | Certificated Total Classified | | | 13.80 | 7.70 | 21.50 |
| | | 0000 General Purpose-unrestricted | ADMNASST2BI | 1.00 | | 1.00 |
| | | | ATTEND SP | 0.50 | | 0.50 |
| | | | NOON SUP | 0.40 | | 0.40 |
| | | 0002 Unrest Supplemental Support | LIBRARY TECH | 0.18 | | 0.18 |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | 0.40 | | 0.40 |
| | | 3180 School Improvement Grant Sig | CLK BIL | | 0.50 | 0.50 |
| | | PM COMMU SCH | | 0.20 | 0.20 | |
| | | POSSUPPCOACH | | 0.50 | 0.50 | |
| | | SCH IMPRO | | 0.50 | 0.50 | |
| Classified Total | 6500 Special Education | PARA EDUCAT | | 3.20 | 3.20 | |
| | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.33 | 0.33 | |
| | | | 2.48 | 7.23 | 9.70 | |
| | | | | | | |
| 149 Community United Elementary Total | | | | 16.28 | 14.93 | 31.20 |
| 151 Sequoia | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 17.00 | | 17.00 |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 0.20 | | 0.20 |
| | | | TSA CLASS10 | 0.65 | | 0.65 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | TCHR SDC NON | | 1.00 | 1.00 | |
| | | TCHR SDC SEV | | 1.00 | 1.00 | |
| | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.00 | 1.00 | |
| | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | 9337 PTA LOCAL SCHOOLS | TCHR STIP | | 1.80 | 1.80 | |

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|--------------------------------|---------------------------|-------------------------------------|--------------|--------------|-------------|--------------|
| 151 Sequoia | Certificated | 9337 PTA LOCAL SCHOOLS | TSA CLASS10 | | 0.50 | 0.50 |
| | Certificated Total | | | 18.85 | 7.30 | 26.15 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST220 | 1.00 | | 1.00 |
| | | | ATTEND SP BI | 0.50 | | 0.50 |
| | | | NOON SUP | 1.50 | | 1.50 |
| | | 6500 Special Education | PARA EDUCAT | | 4.00 | 4.00 |
| | Classified Total | | | 3.00 | 4.00 | 7.00 |
| 151 Sequoia Total | | | | | | |
| 154 Madison Lower | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 10.00 | | 10.00 |
| | | 0002 Unrest Supplemental Support | AP ELEMENT | 1.00 | | 1.00 |
| | | | TCHR EDENRIC | 0.45 | | 0.45 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 1.00 | 1.00 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.55 | 0.55 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | Certificated Total | | | 12.45 | 3.55 | 16.00 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST2 BI | 1.00 | | 1.00 |
| | | | ATTEND SP BI | 0.50 | | 0.50 |
| | | | NOON SUP | 0.40 | | 0.40 |
| | | 0002 Unrest Supplemental Support | PM COMMU SCH | 0.25 | | 0.25 |
| | | 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | 0.50 | 0.50 |
| | | 6500 Special Education | PARA EDUCAT | | 1.60 | 1.60 |
| | Classified Total | | | 2.15 | 2.10 | 4.25 |
| 154 Madison Lower Total | | | | | | |
| 157 Thornhill | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHR STIP | 0.00 | | 0.00 |
| | | | TCHRSTRENGIM | 15.00 | | 15.00 |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 0.00 | | 0.00 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.80 | 0.80 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | | 9337 PTA LOCAL SCHOOLS | TCHR EDENRIC | | 0.60 | 0.60 |
| | | | TCHR STIP | | 1.00 | 1.00 |
| | Certificated Total | | | 16.00 | 4.40 | 20.40 |
| | Classified | 0000 General Purpose-unrestricted | ATTEND SP | 0.50 | | 0.50 |
| | | | NOON SUP | 0.77 | | 0.77 |
| | | | SEC ELEM SML | 1.50 | | 1.50 |
| | | 3310 Se-idea Basic Grant PI94-142 | PARA EDUCAT | | 0.80 | 0.80 |
| | Classified Total | | | 2.77 | 0.80 | 3.57 |
| 157 Thornhill Total | | | | | | |
| 165 Acorn Woodland K-5 | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHR BILING | 2.00 | | 2.00 |
| | | | TCHRSTRENGIM | 8.00 | | 8.00 |
| | | | TSA CLASS11 | 0.00 | | 0.00 |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 1.00 | | 1.00 |
| | | | TSA CLASS11 | 1.00 | | 1.00 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 3.00 | 3.00 |
| | | 9334 Measure G, Parcel Tax | TCHR BILING | | 1.00 | 1.00 |
| | | | TCHR EDENRIC | | 0.65 | 0.65 |
| | Certificated Total | | | 13.00 | 5.65 | 18.65 |
| | Classified | 0000 General Purpose-unrestricted | ADMNAST1B20 | 1.00 | | 1.00 |
| | | | ATTEND SP BI | 0.60 | | 0.60 |

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| 165 Acorn Woodland K-5 | Classified | 0002 Unrest Supplemental Support | COMRELAST1B | 1.00 | | 1.00 | | |
| | | 0003 Unrest Concentration Support | NOON SUP | 0.40 | | 0.40 | | |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 | | |
| | | 6500 Special Education | PARA EDUCAT | | 2.40 | 2.40 | | |
| | | Classified Total | | | 3.00 | 3.20 | 6.20 | |
| 165 Acorn Woodland K-5 Total | | | | 16.00 | 8.85 | 24.85 | | |
| 166 Howard | Certificated | 0000 General Purpose-unrestricted | COUNSELOR | 1.00 | | 1.00 | | |
| | | | PRIN ELE LG | 2.00 | | 2.00 | | |
| | | | TCHR EDENRIC | 1.00 | | 1.00 | | |
| | | | TCHR SDC NON | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 10.00 | | 10.00 | | |
| | | 0002 Unrest Supplemental Support | TSA CLASS10 | 0.50 | | 0.50 | | |
| | | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | | 1.00 | 1.00 | |
| | | | 6500 Special Education | TCHR RSP | | 2.00 | 2.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR SDC NON | | 2.00 | 2.00 | | |
| | | | TCHR SDC SEV | | 2.00 | 2.00 | | |
| | | | TCHR EDENRIC | | 0.50 | 0.50 | | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | | |
| | | Certificated Total | | | 15.50 | 8.50 | 24.00 | |
| | | 166 Howard | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 |
| | | | | | ADMNAST1B20 | 1.00 | | 1.00 |
| ATTEND COML | 1.00 | | | | | 1.00 | | |
| ATTEND SP | 1.50 | | | | | 1.50 | | |
| IAK12 | 2.00 | | | | | 2.00 | | |
| NOON SUP | 0.40 | | | | | 0.40 | | |
| OUT CONSULT | 1.00 | | | | | 1.00 | | |
| PARA EDUCAT | 4.00 | | | | | 4.00 | | |
| 0002 Unrest Supplemental Support | ISS | | | | 0.65 | | 0.65 | |
| | 0003 Unrest Concentration Support | | | | ISS | 0.15 | | 0.15 |
| | 3310 Se-idea Basic Grant PI94-142 | | | | ISS | | 3.20 | 3.20 |
| 6500 Special Education | PARA EDUCAT | | | | | 0.80 | 0.80 | |
| | PARA EDUCAT | | | | | 3.20 | 3.20 | |
| Classified Total | | | | | | 12.70 | 7.20 | 19.90 |
| 166 Howard Total | | | | | 28.20 | 15.70 | 43.90 | |
| 168 Carl Munck | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 8.00 | | 8.00 | | |
| | | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.45 | | 0.45 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA 10PAY | 0.80 | | 0.80 | | |
| | | | 6500 Special Education | TSA 10PAY | | 0.10 | 0.10 | |
| | | 9334 Measure G, Parcel Tax | TCHR SDC SEV | | 3.00 | 3.00 | | |
| | | | TCHR EDENRIC | | 0.55 | 0.55 | | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | | |
| | | Certificated Total | | | 10.25 | 4.65 | 14.90 | |
| | | 168 Carl Munck | Classified | 0000 General Purpose-unrestricted | ATTEND SP | 0.50 | | 0.50 |
| | | | | | NOON SUP | 0.40 | | 0.40 |
| | | | | | TECH SKLASST | 1.00 | | 1.00 |
| | | | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 |
| | | | | | PARA EDUCAT | | 1.60 | 1.60 |
| | | | | 6010 After School Learning&safefhood | SITE LIAISON | | 1.00 | 1.00 |
| 6500 Special Education | PARA EDUCAT | | | | | 3.20 | 3.20 | |
| Classified Total | | | | | 1.90 | 6.60 | 8.50 | |
| 168 Carl Munck Total | | | | 12.15 | 11.25 | 23.40 | | |
| 170 Hoover | Certificated | | | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | | | TCHRSTRENGIM | 11.00 | | 11.00 |

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|--|-----------------------------------|-------------------------------------|--------------|--------------|-------------|--------------|
| 170 Hoover | Certificated | 0000 General Purpose-unrestricted | TSA CLASS10 | 1.00 | | 1.00 |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR EDENRIC | | 0.35 | 0.35 |
| | | | TCHR STIP | | 1.00 | 1.00 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC SEV | | 1.00 | 1.00 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.65 | 0.65 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | Certificated Total | | | 13.00 | 5.00 | 18.00 |
| | Classified | 0000 General Purpose-unrestricted | ADMNAST1B20 | 1.00 | | 1.00 |
| | | | ATTEND SP | 0.50 | | 0.50 |
| | | NOON SUP | 0.40 | | 0.40 | |
| 0002 Unrest Supplemental Support | | ATTEND SP | 0.50 | | 0.50 | |
| | | COM RELAST2B | 2.00 | | 2.00 | |
| | 6500 Special Education | PARA EDUCAT | | 1.60 | 1.60 | |
| Classified Total | | | 4.40 | 1.60 | 6.00 | |
| 170 Hoover Total | | | | 17.40 | 6.60 | 24.00 |
| 172 Fred T Korematsu Discovery Ac | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 7.00 | | 7.00 |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 0.50 | | 0.50 |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 0.50 | 0.50 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 2.00 | 2.00 |
| | | | TCHR EDENRIC | | 0.50 | 0.50 |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 1.00 | 1.00 |
| | Certificated Total | | | 8.50 | 5.00 | 13.50 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST124 | 1.00 | | 1.00 |
| | | | ATTEND SP BI | 0.50 | | 0.50 |
| | | | NOON SUP | 0.40 | | 0.40 |
| | | 0002 Unrest Supplemental Support | PM COMMU SCH | 0.75 | | 0.75 |
| 0003 Unrest Concentration Support | | RECESS COACH | 0.30 | | 0.30 | |
| 6500 Special Education | | PARA EDUCAT | | 2.40 | 2.40 | |
| | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.50 | 0.50 | |
| Classified Total | | | 2.95 | 2.90 | 5.85 | |
| 172 Fred T Korematsu Discovery Ac Total | | | | 11.45 | 7.90 | 19.35 |
| 175 Manzanita Seed | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHR BILING | 11.00 | | 11.00 |
| | | | TCHRSTRENGIM | 5.00 | | 5.00 |
| | | 0002 Unrest Supplemental Support | FAC MANHOOD | 0.50 | | 0.50 |
| | | | SOCIAL WRKER | 0.40 | | 0.40 |
| | | | TCHR EDENRIC | 0.05 | | 0.05 |
| | | | TCHR STIP | 1.09 | | 1.09 |
| | | | TCHRSTRENGIM | 0.50 | | 0.50 |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | | 1.00 | 1.00 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | TCHR SDC NON | | 2.00 | 2.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.95 | 0.95 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | | 9337 PTA LOCAL SCHOOLS | TCHR STIP | | 0.41 | 0.41 |
| | Certificated Total | | | 19.54 | 6.36 | 25.90 |
| Classified | 0000 General Purpose-unrestricted | ADMNASST2 BI | 1.00 | | 1.00 | |
| | | ATTEND SP BI | 0.50 | | 0.50 | |
| | | CLK BIL | 0.50 | | 0.50 | |
| | 0002 Unrest Supplemental Support | NOON SUP | 0.72 | | 0.72 | |
| | | LIBRARY TECH | 0.75 | | 0.75 | |

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|------------------------------------|-------------------------------------|-------------------------------------|--------------|-----------------------------------|--------------|--------------|--------------|--------------|
| 175 Manzanita Seed | Classified | 0002 Unrest Supplemental Support | PARA EDUCAT | 0.40 | | 0.40 | | |
| | | 6500 Special Education | PARA EDUCAT | | 1.60 | 1.60 | | |
| Classified Total | | | | 3.87 | 1.60 | 5.47 | | |
| 175 Manzanita Seed Total | | | | 23.41 | 7.96 | 31.37 | | |
| 177 Esperanza Academy | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | | |
| | | | TCHR BILING | 13.00 | | 13.00 | | |
| | | | TCHR STIP | 0.05 | | 0.05 | | |
| | | | TCHRSTRENGIM | 2.00 | | 2.00 | | |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 1.90 | | 1.90 | | |
| | | | TSA CLASS10 | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 1.00 | | 1.00 | | |
| | | 0003 Unrest Concentration Support | TCHRSTRENGIM | 1.00 | | 1.00 | | |
| | | | TSA CLASS10 | 0.15 | | 0.15 | | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 0.05 | 0.05 | | |
| | | | TSA CLASS10 | | 1.00 | 1.00 | | |
| | | 6500 Special Education | TCHR SDC SEV | | 1.00 | 1.00 | | |
| | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.70 | 1.70 | | | |
| | | TCHRSTRENGIM | | 1.00 | 1.00 | | | |
| | Certificated Total | | | | 20.10 | 4.75 | 24.85 | |
| | Classified | 0000 General Purpose-unrestricted | ADMNAST1B20 | 1.00 | | 1.00 | | |
| | | | ATTEND SP BI | 0.50 | | 0.50 | | |
| | | | NOON SUP | 0.60 | | 0.60 | | |
| | | | NOON SUP | 0.74 | | 0.74 | | |
| | | | RECESS COACH | 0.30 | | 0.30 | | |
| | | | ATTEND SP BI | 0.50 | | 0.50 | | |
| | | | PARA EDUCAT | | 1.60 | 1.60 | | |
| | | | LIBRARY TECH | | 0.50 | 0.50 | | |
| Classified Total | | | | 3.63 | 2.10 | 5.73 | | |
| 177 Esperanza Academy Total | | | | 23.73 | 6.85 | 30.58 | | |
| 178 Bridges Academy @ Melrose | | | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | TCHR BILING | 7.00 | | | | 7.00 | | |
| | TCHRSTRENGIM | 9.09 | | | | 9.09 | | |
| | TCHR STIP | 0.30 | | | | 0.30 | | |
| | 0002 Unrest Supplemental Support | TCHRSTRENGIM | | 0.52 | | 0.52 | | |
| | | TSA 10PAY | | 1.00 | | 1.00 | | |
| | | TCHRSTRENGIM | | 0.80 | | 0.80 | | |
| | 0003 Unrest Concentration Support | TCHR STIP | | | 0.70 | 0.70 | | |
| | | TSA 10PAY | | | 1.00 | 1.00 | | |
| | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | | | 0.50 | 0.50 | | |
| | | TCHR SDC NON | | | 1.00 | 1.00 | | |
| | 4203 Title Iii Lep Student Program | TCHR SDC SEV | | | 1.00 | 1.00 | | |
| | | TCHR EDENRIC | | 0.90 | 0.90 | | | |
| | 6500 Special Education | TCHRSTRENGIM | | 1.29 | 1.29 | | | |
| | | Certificated Total | | | | 19.71 | 6.39 | 26.10 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST2 BI | 0.50 | | 0.50 | | |
| | | | ATTEND SP BI | 0.50 | | 0.50 | | |
| | | | CLK BIL | 0.50 | | 0.50 | | |
| | | | NOON SUP | 0.50 | | 0.50 | | |
| | | | CLK BIL | 0.50 | | 0.50 | | |
| | | | NOON SUP | 0.25 | | 0.25 | | |
| | | | PM COMMU SCH | 0.40 | | 0.40 | | |
| | | | PM COMMU SCH | 0.60 | | 0.60 | | |
| ISS | | | | 0.80 | 0.80 | | | |
| PARA EDUCAT | | | | 1.60 | 1.60 | | | |
| Classified Total | | | | 3.75 | 2.40 | 6.15 | | |

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|---|---------------------------|-------------------------------------|--------------|--------------|--------------|--------------|
| 178 Bridges Academy @ Melrose Total | | | | 23.46 | 8.79 | 32.25 |
| 179 Manzanita Community School | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHR BILING | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 12.00 | | 12.00 |
| | | 0002 Unrest Supplemental Support | COOD CERT | 0.87 | | 0.87 |
| | | | TCHR EDENRIC | 0.05 | | 0.05 |
| | | | TCHR STIP | 1.55 | | 1.55 |
| | | 0003 Unrest Concentration Support | FAC MANHOOD | 0.40 | | 0.40 |
| | | 3010 Iasa-i Basic Grants Low Income | SOCIAL WRKER | | 1.00 | 1.00 |
| | | | TCHR STIP | | 0.45 | 0.45 |
| | | 3182 ESSA: Comp Support & Improvmt | TSA 10PAY | | 1.00 | 1.00 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 3.00 | 3.00 |
| | | 9334 Measure G, Parcel Tax | TCHR BILING | | 1.00 | 1.00 |
| | | | TCHR EDENRIC | | 0.80 | 0.80 |
| | Certificated Total | | | 16.87 | 8.25 | 25.12 |
| | Classified | 0000 General Purpose-unrestricted | ADMNAST1B20 | 1.00 | | 1.00 |
| | | | ATTEND SP BI | 0.50 | | 0.50 |
| | | | NOON SUP | 0.40 | | 0.40 |
| | | 0002 Unrest Supplemental Support | ATTEND SP BI | 0.50 | | 0.50 |
| | | | NOON SUP | 0.50 | | 0.50 |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 |
| | | 6500 Special Education | IA SPED | | 0.80 | 0.80 |
| | | | PARA EDUCAT | | 1.80 | 1.80 |
| | | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.25 | 0.25 |
| | Classified Total | | | 2.90 | 3.65 | 6.55 |
| 179 Manzanita Community School Total | | | | 19.77 | 11.90 | 31.67 |
| 181 Encompass Small School | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 14.00 | | 14.00 |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.80 | | 0.80 |
| | | | TCHRSTRENGIM | 0.00 | | 0.00 |
| | | | TSA CLASS10 | 0.10 | | 0.10 |
| | | | TSA CLASS11 | 0.20 | | 0.20 |
| | | | TSA TCHR1112 | 0.70 | | 0.70 |
| | | 0003 Unrest Concentration Support | TCHR EDENRIC | 0.20 | | 0.20 |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR EDENRIC | | 0.20 | 0.20 |
| | | | TCHRSTRENGIM | | 0.00 | 0.00 |
| | | | TSA CLASS10 | | 0.70 | 0.70 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 2.00 | 2.00 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.80 | 0.80 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | Certificated Total | | | 17.00 | 5.70 | 22.70 |
| | Classified | 0000 General Purpose-unrestricted | ADMNAST1B20 | 1.00 | | 1.00 |
| | | | NOON SUP | 0.40 | | 0.40 |
| | | 0004 School Site Approved Appeals | ATTEND SP | 0.70 | | 0.70 |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 4.00 | 4.00 |
| | | 6500 Special Education | ISS | | 0.80 | 0.80 |
| | | | PARA EDUCAT | | 0.80 | 0.80 |
| | Classified Total | | | 2.10 | 5.60 | 7.70 |
| 181 Encompass Small School Total | | | | 19.10 | 11.30 | 30.40 |
| 182 Martin Luther King Jr. K-3 | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 14.00 | | 14.00 |
| | | | TSA CLASS10 | 0.20 | | 0.20 |

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|---|---------------------|-------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|
| 182 Martin Luther King Jr. K-3 | Certificated | 0002 Unrest Supplemental Support | TSA CLASS10 | 1.80 | | 1.80 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 2.00 | 2.00 | |
| | | 3182 ESSA: Comp Support & Improvmt | TSA CLASS10 | | 1.00 | 1.00 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC NON | | 4.00 | 4.00 | |
| | | | TCHR SDC SEV | | 3.00 | 3.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | Certificated Total | | | 17.00 | 13.00 | 30.00 |
| | | Classified | 0000 General Purpose-unrestricted | ATTEND SP | | 0.50 | 0.50 |
| | | | | NOON SUP | | 0.25 | 0.25 |
| | | | | SEC ELEM SML | | 1.00 | 1.00 |
| | | | 0002 Unrest Supplemental Support | NOON SUP | | 0.75 | 0.75 |
| | | | 0004 School Site Approved Appeals | CASE MGR20 | | 0.50 | 0.50 |
| 3310 Se-idea Basic Grant PI94-142 | ISS | | | 0.80 | 0.80 | | |
| 6500 Special Education | ISS | | | 0.80 | 0.80 | | |
| | PARA EDUCAT | | | 5.60 | 5.60 | | |
| Classified Total | | | | 3.00 | 7.20 | 10.20 | |
| 182 Martin Luther King Jr. K-3 Total | | | | 20.00 | 20.20 | 40.20 | |
| 183 Prescott | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 4.00 | | 4.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR EDENRIC | | 0.30 | 0.30 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.30 | 0.30 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | Certificated Total | | | 5.00 | 2.60 | 7.60 |
| | | Classified | 0000 General Purpose-unrestricted | ADMN ASST224 | | 1.00 | 1.00 |
| | | | | ATTEND SP | | 0.50 | 0.50 |
| | | | | NOON SUP | | 0.40 | 0.40 |
| | | | 0002 Unrest Supplemental Support | PM COMMU SCH | | 0.50 | 0.50 |
| | | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 |
| | | | 6500 Special Education | IA SPED | | 0.80 | 0.80 |
| | | | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.50 | 0.50 |
| Classified Total | | | 2.40 | 2.10 | 4.50 | | |
| 183 Prescott Total | | | | 7.40 | 4.70 | 12.10 | |
| 186 International Community School | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | |
| | | | TCHR BILING | 4.00 | | 4.00 | |
| | | | TCHRSTRENGIM | 7.00 | | 7.00 | |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.40 | | 0.40 | |
| | | | TCHR STIP | 1.00 | | 1.00 | |
| | | | TSA CLASS11 | 0.80 | | 0.80 | |
| | | 0003 Unrest Concentration Support | TCHR STIP | 1.00 | | 1.00 | |
| | | 0004 School Site Approved Appeals | SOCIAL WRKER | 0.20 | | 0.20 | |
| | | 3010 Iasa-i Basic Grants Low Income | SOCIAL WRKER | | 0.80 | 0.80 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.60 | 0.60 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | Certificated Total | | | 15.40 | 3.40 | 18.80 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNAST1B20 | | 1.00 | 1.00 |
| | ATTEND SP BI | | | 0.50 | 0.50 | | |
| | NOON SUP | | | 0.40 | 0.40 | | |
| 0003 Unrest Concentration Support | NOON SUP | | | 0.16 | 0.16 | | |
| 0004 School Site Approved Appeals | NOON SUP | | | 0.24 | 0.24 | | |
| 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.50 | 0.50 | | | |

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|---|---------------------------|-------------------------------------|--------------|--------------|-------------|--------------|
| 186 International Community School | Classified Total | | | 2.30 | 0.50 | 2.80 |
| 186 International Community School Total | | | | 17.70 | 3.90 | 21.60 |
| 190 Think College Now | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 11.00 | | 11.00 |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.15 | | 0.15 |
| | | | TCHR STIP | 1.00 | | 1.00 |
| | | | TSA 10PAY | 0.05 | | 0.05 |
| | | | TSA CLASS10 | 0.48 | | 0.48 |
| | | 3010 Iasa-i Basic Grants Low Income | TSA 10PAY | | 0.95 | 0.95 |
| | | 4203 Title Iii Lep Student Program | TSA CLASS10 | | 1.12 | 1.12 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 1.00 | 1.00 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.65 | 0.65 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | Certificated Total | | | 13.68 | 5.72 | 19.40 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST2 BI | 1.00 | | 1.00 |
| | | | ATTEND SP BI | 0.50 | | 0.50 |
| | | | NOON SUP | 0.40 | | 0.40 |
| | | 0002 Unrest Supplemental Support | PM COMMU SCH | 0.75 | | 0.75 |
| | | 0003 Unrest Concentration Support | NOON SUP | 0.13 | | 0.13 |
| | | 3310 Se-idea Basic Grant P194-142 | ISS | | 0.80 | 0.80 |
| | | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.50 | 0.50 |
| | Classified Total | | | 2.78 | 1.30 | 4.08 |
| 190 Think College Now Total | | | | 16.46 | 7.02 | 23.48 |
| 192 Rise | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 8.00 | | 8.00 |
| | | 0002 Unrest Supplemental Support | TCHR EDENRIC | 0.55 | | 0.55 |
| | | | TSA CLASS11 | 0.60 | | 0.60 |
| | | 0003 Unrest Concentration Support | TSA CLASS11 | 0.30 | | 0.30 |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS11 | | 0.40 | 0.40 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.45 | 0.45 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | Certificated Total | | | 10.45 | 2.85 | 13.30 |
| | Classified | 0000 General Purpose-unrestricted | ATTEND SP | 1.00 | | 1.00 |
| | | | CLK BIL | 0.50 | | 0.50 |
| | | | NOON SUP | 0.60 | | 0.60 |
| | | 0002 Unrest Supplemental Support | NOON SUP | 0.32 | | 0.32 |
| | | | PM COMMU SCH | 0.15 | | 0.15 |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | 0.35 | | 0.35 |
| | | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.30 | 0.30 |
| | Classified Total | | | 2.92 | 0.30 | 3.22 |
| 192 Rise Total | | | | 13.37 | 3.15 | 16.52 |
| 193 Reach Academy | Certificated | 0000 General Purpose-unrestricted | PRIN ELE LG | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 16.00 | | 16.00 |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 1.00 | | 1.00 |
| | | | TSA CLASS10 | 2.00 | | 2.00 |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR EDENRIC | | 0.15 | 0.15 |
| | | 4203 Title Iii Lep Student Program | TSA CLASS10 | | 0.50 | 0.50 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 1.00 | 1.00 |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.85 | 0.85 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | Certificated Total | | | 20.00 | 4.50 | 24.50 |

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|--------------------------------------|---------------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Classified | 0000 General Purpose-unrestricted | ADMNAST1B24 | 1.00 | | 1.00 | | |
| | | | ATTEND SP BI | 0.50 | | 0.50 | | |
| | | | NOON SUP | 0.50 | | 0.50 | | |
| | | 0002 Unrest Supplemental Support | NOON SUP | 0.40 | | 0.40 | | |
| | | 0003 Unrest Concentration Support | NOON SUP | 0.40 | | 0.40 | | |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | 0.50 | | 0.50 | | |
| | | 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | 0.50 | 0.50 | | |
| | | 6500 Special Education | PARA EDUCAT | | 1.60 | 1.60 | | |
| Classified Total | | | | 3.30 | 2.10 | 5.40 | | |
| 193 Reach Academy Total | | | | 23.30 | 6.60 | 29.90 | | |
| 194 Sankofa United Elem | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 8.00 | | 8.00 | | |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 1.00 | | 1.00 | | |
| | | 0003 Unrest Concentration Support | TCHR EDENRIC | 0.25 | | 0.25 | | |
| | | 3182 ESSA: Comp Support & Improvmt | TSA CLASS11 | | 1.00 | 1.00 | | |
| | | 4035 Title 2-a Teacher Quality | TCHRSTRENGIM | | 3.00 | 3.00 | | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | | |
| | | | TCHR SDC SEV | | 3.00 | 3.00 | | |
| | | 9334 Measure G, Parcel Tax | TCHR EDENRIC | | 0.75 | 0.75 | | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | | |
| | | Certificated Total | | | | 10.25 | 9.75 | 20.00 |
| | | Classified | | | | | | |
| | | 0000 General Purpose-unrestricted | ADMN ASST3 | 1.00 | | 1.00 | | |
| | | | ATTEND SP | 0.50 | | 0.50 | | |
| | | | NOON SUP | 0.40 | | 0.40 | | |
| | | 0002 Unrest Supplemental Support | PM COMMU SCH | 0.50 | | 0.50 | | |
| | | 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | 0.50 | 0.50 | | |
| 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 | | | | |
| | PARA EDUCAT | | 0.80 | 0.80 | | | | |
| 6500 Special Education | PARA EDUCAT | | 3.20 | 3.20 | | | | |
| 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.75 | 0.75 | | | | |
| Classified Total | | | | 2.40 | 6.05 | 8.45 | | |
| 194 Sankofa United Elem Total | | | | 12.65 | 15.80 | 28.45 | | |
| 201 Claremont Middle | Certificated | 0000 General Purpose-unrestricted | AP MIDDLE | 1.00 | | 1.00 | | |
| | | | PRIN MIDDLE | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 15.80 | | 15.80 | | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 1.40 | | 1.40 | | |
| | | | TSA CLASS10 | 0.55 | | 0.55 | | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 1.00 | 1.00 | | |
| | | | TCHRSTRENGIM | | 0.25 | 0.25 | | |
| | | 6500 Special Education | TCHR RSP | | 3.00 | 3.00 | | |
| | | | TCHR SDC NON | | 1.00 | 1.00 | | |
| | | | TCHR SDC SEV | | 2.00 | 2.00 | | |
| | | 9283 Salesforce.org | TCHRSTRENGIM | | 0.16 | 0.16 | | |
| | | | TSA CLASS10 | | 0.45 | 0.45 | | |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 0.75 | 0.75 | | |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 2.00 | 2.00 | | |
| | | 9337 PTA LOCAL SCHOOLS | TCHR STIP | | 1.00 | 1.00 | | |
| | | Certificated Total | | | | 19.75 | 11.61 | 31.36 |
| | | Classified | | | | | | |
| 0000 General Purpose-unrestricted | ADMNASST2 BI | 1.00 | | 1.00 | | | | |
| | ATTEND SP | 1.00 | | 1.00 | | | | |
| | LIB CLK | 0.15 | | 0.15 | | | | |
| | PM COMMU SCH | 0.73 | | 0.73 | | | | |
| 3310 Se-idea Basic Grant PI94-142 | ISS | | 4.00 | 4.00 | | | | |
| 6500 Special Education | PARA EDUCAT | | 5.60 | 5.60 | | | | |

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|--------------------------------------|---------------------------|-------------------------------------|--------------|--|--------------|--------------|
| | Classified | 7510 Low Performing Grant | LIB CLK | | 0.35 | 0.35 |
| | | 9283 Salesforce.org | FACRESTORJUS | | 0.50 | 0.50 |
| | | | PM COMMU SCH | | 0.27 | 0.27 |
| | Classified Total | | | | 2.88 | 10.72 |
| 201 Claremont Middle Total | | | | | 22.63 | 44.96 |
| 204 West Oakland Middle | Certificated | 0000 General Purpose-unrestricted | AP MIDDLE | | 0.00 | 0.00 |
| | | | PRIN MIDDLE | | 1.00 | 1.00 |
| | | | TCHRSTRENGIM | | 6.30 | 6.30 |
| | | 0002 Unrest Supplemental Support | TCHR STIP | | 0.60 | 0.60 |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 |
| | | 0004 School Site Approved Appeals | TCHRSTRENGIM | | 1.00 | 1.00 |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | | 0.40 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 1.00 | 1.00 |
| | | 9283 Salesforce.org | AP MIDDLE | | 0.30 | 0.30 |
| | | | SOCIAL WRKER | | 0.50 | 0.50 |
| | | | TCHRSTRENGIM | | 0.58 | 0.58 |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 2.00 | 2.00 |
| | Certificated Total | | | | 9.90 | 5.78 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST124 | | 1.00 | 1.00 |
| | | | AP MIDDLE | | 0.70 | 0.70 |
| | | | ATTEND SP | | 1.00 | 1.00 |
| | | 0002 Unrest Supplemental Support | PM COMMU SCH | | 0.75 | 0.75 |
| | | 0004 School Site Approved Appeals | FACRESTORJUS | | 1.00 | 1.00 |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | | 1.60 |
| | | 6500 Special Education | PARA EDUCAT | | 0.80 | 0.80 |
| | | 9283 Salesforce.org | LIB CLK | | 0.05 | 0.05 |
| | | 9334 Measure G, Parcel Tax | LIB CLK | | 0.45 | 0.45 |
| | Classified Total | | | | 4.45 | 7.35 |
| 204 West Oakland Middle Total | | | | | 14.35 | 23.03 |
| 206 Bret Harte Middle | Certificated | 0000 General Purpose-unrestricted | AP MIDDLE | | 1.00 | 1.00 |
| | | | PRIN MIDDLE | | 1.00 | 1.00 |
| | | | TCHRSTRENGIM | | 19.84 | 19.84 |
| | | 0002 Unrest Supplemental Support | TCHR STIP | | 1.00 | 1.00 |
| | | | TCHRSTRENGIM | | 0.05 | 0.05 |
| | | | TSA CLASS11 | | 0.50 | 0.50 |
| | | 0003 Unrest Concentration Support | TSA CLASS11 | | 0.15 | 0.15 |
| | | 0004 School Site Approved Appeals | AP MIDDLE | | 1.00 | 1.00 |
| | | | TCHRSTRENGIM | | 4.70 | 4.70 |
| | | 0005 Central Office Supplemental | TCHR SDC NON | | 1.00 | 1.00 |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | | 1.00 |
| | | | TCHRSTRENGIM | | 0.40 | 0.40 |
| | | | TSA CLASS11 | | 1.00 | 1.00 |
| | | 3182 ESSA: Comp Support & Improvmt | TSA CLASS11 | | 1.85 | 1.85 |
| | | 6500 Special Education | TCHR RSP | | 4.00 | 4.00 |
| | | | TCHR SDC NON | | 5.00 | 5.00 |
| | | | TCHR SDC SEV | | 2.00 | 2.00 |
| | | 9283 Salesforce.org | AP MIDDLE | | 1.00 | 1.00 |
| | | | SOCIAL WRKER | | 1.00 | 1.00 |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 2.00 | 2.00 |
| | | | TSA CLASS11 | | 0.50 | 0.50 |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 2.00 | 2.00 |
| | Certificated Total | | | | 30.24 | 21.75 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | | 2.00 | 2.00 |

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|-------------------------------------|----------------------------|-------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|
| 206 Bret Harte Middle | Classified | 0000 General Purpose-unrestricted | ATTEND SP BI | 1.00 | | 1.00 | | |
| | | | PM COMMU SCH | 0.26 | | 0.26 | | |
| | | 0002 Unrest Supplemental Support | LIBRARY TECH | 0.70 | | 0.70 | | |
| | | | PM COMMU SCH | 0.20 | | 0.20 | | |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | 0.54 | | 0.54 | | |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 4.00 | 4.00 | | |
| | | 6500 Special Education | ISS | | 0.80 | 0.80 | | |
| | | | PARA EDUCAT | | 4.00 | 4.00 | | |
| | | 9283 Salesforce.org | FACRESTORJUS | | 0.50 | 0.50 | | |
| | | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.30 | 0.30 | | |
| Classified Total | | | | 4.70 | 9.60 | 14.30 | | |
| 206 Bret Harte Middle Total | | | | 34.94 | 31.35 | 66.29 | | |
| 210 Edna Brewer Middle | Certificated | 0000 General Purpose-unrestricted | AP MIDDLE | 1.70 | | 1.70 | | |
| | | | COUNSELOR | 0.00 | | 0.00 | | |
| | | | PRIN MIDDLE | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 27.20 | | 27.20 | | |
| | | 0002 Unrest Supplemental Support | TCHR STIP | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 1.79 | | 1.79 | | |
| | | 3010 Iasa-i Basic Grants Low Income | COUNSELOR | | 0.40 | 0.40 | | |
| | | | TCHRSTRENGIM | | 0.80 | 0.80 | | |
| | | 6500 Special Education | TCHR RSP | | 3.00 | 3.00 | | |
| | | | TCHR SDC NON | | 5.00 | 5.00 | | |
| | | TCHR SDC SEV | | 1.00 | 1.00 | | | |
| | 9283 Salesforce.org | AP MIDDLE | | 1.30 | 1.30 | | | |
| | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 1.40 | 1.40 | | | |
| | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 2.00 | 2.00 | | | |
| | Certificated Total | | | | 32.69 | 14.90 | 47.59 | |
| | Classified | | | | | | | |
| | | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 | | |
| | | | ATTEND SP | 1.00 | | 1.00 | | |
| | | | PM COMMU SCH | 0.53 | | 0.53 | | |
| | | | RECEPTIONIST | 1.00 | | 1.00 | | |
| 0002 Unrest Supplemental Support | FACRESTORJUS | 0.50 | | 0.50 | | | | |
| 3310 Se-idea Basic Grant PI94-142 | ISS | | 6.40 | 6.40 | | | | |
| | PARA EDUCAT | | 0.24 | 0.24 | | | | |
| 6500 Special Education | PARA EDUCAT | | 3.76 | 3.76 | | | | |
| 9283 Salesforce.org | PM COMMU SCH | | 0.47 | 0.47 | | | | |
| Classified Total | | | | 4.03 | 10.87 | 14.90 | | |
| 210 Edna Brewer Middle Total | | | | 36.72 | 25.77 | 62.49 | | |
| 211 Montera Middle | Certificated | 0000 General Purpose-unrestricted | AP MIDDLE | 1.70 | | 1.70 | | |
| | | | PRIN MIDDLE | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 21.14 | | 21.14 | | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 2.68 | | 2.68 | | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHRSTRENGIM | | 1.77 | 1.77 | | |
| | | 6500 Special Education | TCHR RSP | | 3.00 | 3.00 | | |
| | | | TCHR SDC NON | | 3.00 | 3.00 | | |
| | | | TCHR SDC SEV | | 3.00 | 3.00 | | |
| | | 9283 Salesforce.org | AP MIDDLE | | 0.30 | 0.30 | | |
| | | | TCHRSTRENGIM | | 0.18 | 0.18 | | |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 1.91 | 1.91 | | |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 2.00 | 2.00 | | |
| | | Certificated Total | | | | 26.52 | 15.16 | 41.68 |
| | | Classified | | | | | | |
| | | | 0000 General Purpose-unrestricted | ADMN ASST3 | 1.00 | | 1.00 | |
| | | ATTEND SP | 1.00 | | 1.00 | | | |
| | | PM COMMU SCH | 0.08 | | 0.08 | | | |

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|-----------------------------------|---------------------------|-------------------------------------|--------------|--------------|--------------|--------------|
| | Classified | 0000 General Purpose-unrestricted | RECEPTIONIST | 1.00 | | 1.00 |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 7.20 | 7.20 |
| | | 6500 Special Education | PARA EDUCAT | | 4.80 | 4.80 |
| | | 7510 Low Performing Grant | PM COMMU SCH | | 0.04 | 0.04 |
| | | 9283 Salesforce.org | PM COMMU SCH | | 0.88 | 0.88 |
| | Classified Total | | | 3.08 | 12.92 | 16.00 |
| 211 Montera Middle Total | | | | 29.60 | 28.08 | 57.68 |
| 212 Roosevelt Middle | Certificated | 0000 General Purpose-unrestricted | AP MIDDLE | 1.00 | | 1.00 |
| | | | PRIN MIDDLE | 1.00 | | 1.00 |
| | | | SOCIAL WRKER | 0.19 | | 0.19 |
| | | | TCHRSTRENGIM | 20.72 | | 20.72 |
| | | 0002 Unrest Supplemental Support | SOCIAL WRKER | 0.24 | | 0.24 |
| | | | TCHR STIP | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 3.45 | | 3.45 |
| | | | TSA CLASS10 | 1.00 | | 1.00 |
| | | 0003 Unrest Concentration Support | SOCIAL WRKER | 0.57 | | 0.57 |
| | | 0004 School Site Approved Appeals | AP MIDDLE | 1.00 | | 1.00 |
| | | 3010 Iasa-i Basic Grants Low Income | TCHRSTRENGIM | | 2.00 | 2.00 |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 3.00 | 3.00 |
| | | | TCHR SDC SEV | | 2.00 | 2.00 |
| | | 9283 Salesforce.org | SOCIAL WRKER | | 0.50 | 0.50 |
| | | | TSA CLASS10 | | 1.20 | 1.20 |
| | | 9332 Measure G1 Parcel Tx | SOCIAL WRKER | | 0.50 | 0.50 |
| | | | TSA CLASS10 | | 2.00 | 2.00 |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 2.00 | 2.00 |
| | Certificated Total | | | 30.17 | 14.20 | 44.37 |
| | Classified | 0000 General Purpose-unrestricted | ATTEND SP BI | 1.00 | | 1.00 |
| | | | PM COMMU SCH | 0.20 | | 0.20 |
| | | | SEC MIDDLE | 1.32 | | 1.32 |
| | | 0002 Unrest Supplemental Support | PM COMMU SCH | 0.24 | | 0.24 |
| | | 0003 Unrest Concentration Support | SEC MIDDLE | 0.68 | | 0.68 |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | 0.56 | | 0.56 |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 |
| | | | PARA EDUCAT | | 0.80 | 0.80 |
| | | 6500 Special Education | PARA EDUCAT | | 5.60 | 5.60 |
| | | 9283 Salesforce.org | FACRESTORJUS | | 1.20 | 1.20 |
| | Classified Total | | | 4.00 | 8.40 | 12.40 |
| 212 Roosevelt Middle Total | | | | 34.17 | 22.60 | 56.77 |
| 213 Westlake Middle | Certificated | 0000 General Purpose-unrestricted | PRIN MIDDLE | 1.00 | | 1.00 |
| | | | TCHRSTRENGIM | 8.00 | | 8.00 |
| | | 0002 Unrest Supplemental Support | COUNSELOR | 0.10 | | 0.10 |
| | | | TCHRSTRENGIM | 2.40 | | 2.40 |
| | | 0003 Unrest Concentration Support | TCHRSTRENGIM | 0.50 | | 0.50 |
| | | 0004 School Site Approved Appeals | TCHRSTRENGIM | 0.80 | | 0.80 |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | | 0.20 | 0.20 |
| | | 6500 Special Education | TCHR RSP | | 2.00 | 2.00 |
| | | | TCHR SDC NON | | 3.00 | 3.00 |
| | | | TCHR SDC SEV | | 1.00 | 1.00 |
| | | 7510 Low Performing Grant | COUNSELOR | | 0.30 | 0.30 |
| | | 9283 Salesforce.org | SOCIAL WRKER | | 0.50 | 0.50 |
| | | | TCHRSTRENGIM | | 0.73 | 0.73 |
| | | | TSA CLASS10 | | 0.80 | 0.80 |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 1.40 | 1.40 |

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|------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|
| 213 Westlake Middle | Certificated | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 2.00 | 2.00 | |
| | Certificated Total | | | 12.80 | 11.93 | 24.73 | |
| | Classified | 0000 General Purpose-unrestricted | ADMN ASST3 | 1.00 | | 1.00 | |
| | | | ATTEND SP BI | 1.00 | | 1.00 | |
| | | | PM COMMU SCH | 0.75 | | 0.75 | |
| | | 0004 School Site Approved Appeals | CASE MGR20 | 1.00 | | 1.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | CASE MGR20 | | 0.75 | 0.75 | |
| | | 6500 Special Education | IA SPED | | 0.80 | 0.80 | |
| | | | PARA EDUCAT | | 4.80 | 4.80 | |
| | | 9332 Measure G1 Parcel Tx | CASE MGR20 | | 0.25 | 0.25 | |
| | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.50 | 0.50 | | |
| | Classified Total | | | 3.75 | 7.10 | 10.85 | |
| 213 Westlake Middle Total | | | | 16.55 | 19.03 | 35.58 | |
| 215 Madison Middle | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 1.00 | | 1.00 | |
| | | | PRIN HS SML | 1.00 | | 1.00 | |
| | | | TCHR 1112 | 6.40 | | 6.40 | |
| | | | TCHRSTRENGIM | 18.00 | | 18.00 | |
| | | | TSA CLASS11 | 0.65 | | 0.65 | |
| | | 0002 Unrest Supplemental Support | COUNSELOR | 0.25 | | 0.25 | |
| | | | TCHRSTRENGIM | 4.56 | | 4.56 | |
| | | | TSA CLASS11 | 0.85 | | 0.85 | |
| | | 0004 School Site Approved Appeals | AP HIGH | 1.00 | | 1.00 | |
| | | | TCHR 1112 | 1.60 | | 1.60 | |
| | | | TCHRSTRENGIM | 1.00 | | 1.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | COUNSELOR | | 0.25 | 0.25 | |
| | | | TCHRSTRENGIM | | 0.44 | 0.44 | |
| | | | TSA CLASS11 | | 1.50 | 1.50 | |
| | | 6500 Special Education | TCHR RSP | | 4.00 | 4.00 | |
| | | | TCHR SDC NON | | 3.00 | 3.00 | |
| | | 9283 Salesforce.org | SOCIAL WRKER | | 0.50 | 0.50 | |
| | | | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR 1112 | | 2.00 | 2.00 | |
| | | Certificated Total | | | 36.31 | 13.69 | 50.00 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST124 | 1.00 | | 1.00 |
| | | | ADMNAST1B24 | 1.00 | | 1.00 | |
| | | | ATTEND SP BI | 1.00 | | 1.00 | |
| | | | COM RELAST2B | 0.52 | | 0.52 | |
| | 0002 Unrest Supplemental Support | COM RELAST2B | 0.48 | | 0.48 | | |
| | | FACRESTORJUS | 1.00 | | 1.00 | | |
| | 0004 School Site Approved Appeals | PM COMMU SCH | 1.00 | | 1.00 | | |
| | 3310 Se-idea Basic Grant PI94-142 | ISS | | 0.80 | 0.80 | | |
| | 6500 Special Education | PARA EDUCAT | | 4.80 | 4.80 | | |
| | 9333 Measure N | C&C PATH CCH | | 0.50 | 0.50 | | |
| | | CASE MGR24 | | 1.00 | 1.00 | | |
| | | SITE LIA WRK | | 1.00 | 1.00 | | |
| | Classified Total | | | 6.00 | 8.10 | 14.10 | |
| 215 Madison Middle Total | | | | 42.31 | 21.79 | 64.10 | |
| 219 Frick Impact Academy MS | Certificated | 0000 General Purpose-unrestricted | AP MIDDLE | 1.00 | | 1.00 | |
| | | | PRIN MIDDLE | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 12.05 | | 12.05 | |
| | | 0002 Unrest Supplemental Support | TSA CLASS11 | 1.00 | | 1.00 | |
| | | 0004 School Site Approved Appeals | AP MIDDLE | 1.00 | | 1.00 | |
| | | TCHRSTRENGIM | 0.80 | | 0.80 | | |

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|---|--------------|-------------------------------------|-------------------------------------|--------------|--------------|--------------|------|
| 219 Frick Impact Academy MS | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHRSTRENGIM | 0.70 | 0.70 | | |
| | | 6500 Special Education | TCHR RSP | 2.00 | 2.00 | | |
| | | | TCHR SDC NON | 3.00 | 3.00 | | |
| | | 9283 Salesforce.org | SOCIAL WRKER | 1.00 | 1.00 | | |
| | | | TCHRSTRENGIM | 0.68 | 0.68 | | |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | 2.00 | 2.00 | | |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | 2.00 | 2.00 | | |
| | | Certificated Total | | 16.85 | 11.38 | 28.23 | |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST2BI | 1.00 | 1.00 | |
| | | | | ADMNASST3B | 1.00 | 1.00 | |
| | | | | ATTEND SP BI | 1.00 | 1.00 | |
| | | | | PM COMMU SCH | 0.14 | 0.14 | |
| | | | 0002 Unrest Supplemental Support | PM COMMU SCH | 0.28 | 0.28 | |
| | | | 0003 Unrest Concentration Support | PM COMMU SCH | 0.58 | 0.58 | |
| | | | 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | 0.75 | 0.75 |
| | | | 3182 ESSA: Comp Support & Improvmt | LIA FAM PAR | | 1.00 | 1.00 |
| | | | 6500 Special Education | ISS | | 0.80 | 0.80 |
| | PARA EDUCAT | | | 2.40 | 2.40 | | |
| 9334 Measure G, Parcel Tax | LIBRARY TECH | | | 0.50 | 0.50 | | |
| Classified Total | | | 4.00 | 5.45 | 9.45 | | |
| 219 Frick Impact Academy MS Total | | | | 20.85 | 16.83 | 37.68 | |
| 228 United For Success Academy | Certificated | | 0000 General Purpose-unrestricted | PRIN MIDDLE | 1.00 | 1.00 | |
| | | | | TCHR 1112 | 2.00 | 2.00 | |
| | | | | TCHRSTRENGIM | 10.40 | 10.40 | |
| | | | 0002 Unrest Supplemental Support | TCHR STIP | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | 2.95 | 2.95 | | |
| | | 0003 Unrest Concentration Support | TCHRSTRENGIM | 0.65 | 0.65 | | |
| | | 0004 School Site Approved Appeals | AP MIDDLE | 1.00 | 1.00 | | |
| | | 3010 Iasa-i Basic Grants Low Income | COUNSELOR | | 0.20 | 0.20 | |
| | | 3182 ESSA: Comp Support & Improvmt | LIBRARIAN | | 0.20 | 0.20 | |
| | | | TCHR STIP | | 0.50 | 0.50 | |
| | | 6500 Special Education | TCHR RSP | | 2.00 | 2.00 | |
| | | | TCHR SDC NON | | 2.00 | 2.00 | |
| | | 9283 Salesforce.org | SOCIAL WRKER | | 0.50 | 0.50 | |
| | | | TCHRSTRENGIM | | 0.18 | 0.18 | |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | LIBRARIAN | | 0.30 | 0.30 | |
| | | | TCHRSTRENGIM | | 2.00 | 2.00 | |
| | | Certificated Total | | 19.00 | 8.88 | 27.88 | |
| | | Classified | 0000 General Purpose-unrestricted | ADMNAST1B24 | 1.00 | 1.00 | |
| | | | | ATTEND SP BI | 1.00 | 1.00 | |
| | | | | PM COMMU SCH | 0.25 | 0.25 | |
| | | | 0004 School Site Approved Appeals | FACRESTORJUS | 1.00 | 1.00 | |
| 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | | 0.50 | 0.50 | | |
| 6500 Special Education | ISS | | | 0.80 | 0.80 | | |
| | PARA EDUCAT | | | 4.00 | 4.00 | | |
| Classified Total | | 3.25 | 5.30 | 8.55 | | | |
| 228 United For Success Academy Total | | | | 22.25 | 14.18 | 36.43 | |
| 229 Elmhurst United | Certificated | 0000 General Purpose-unrestricted | AP MIDDLE | 1.00 | 1.00 | | |
| | | | PRIN MIDDLE | 1.00 | 1.00 | | |
| | | | TCHR 1112 | 1.65 | 1.65 | | |
| | | | TCHRSTRENGIM | 24.60 | 24.60 | | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 4.40 | 4.40 | | |
| | | 0003 Unrest Concentration Support | COUNSELOR | 0.05 | 0.05 | | |

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|--|------------------------------------|-------------------------------------|-----------------------------------|--------------|--------------|--------------|------|
| 229 Elmhurst United | Certificated | 0003 Unrest Concentration Support | TCHR STIP | 1.00 | | 1.00 | |
| | | 0004 School Site Approved Appeals | AP MIDDLE | 1.00 | | 1.00 | |
| | | | TCHR 1112 | 0.35 | | 0.35 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHRSTRENGIM | | 0.80 | 0.80 | |
| | | | TSA CLASS11 | | 1.00 | 1.00 | |
| | | 3182 ESSA: Comp Support & Improvmt | COUNSELOR | | 0.45 | 0.45 | |
| | | | TCHR STIP | | 1.00 | 1.00 | |
| | | 6500 Special Education | TCHR RSP | | 3.00 | 3.00 | |
| | | | TCHR SDC NON | | 4.00 | 4.00 | |
| | | 9283 Salesforce.org | AP MIDDLE | | 1.00 | 1.00 | |
| | | | SOCIAL WRKER | | 0.50 | 0.50 | |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | Certificated Total | | 35.05 | 12.75 | 47.80 | |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 |
| | | | | ATTEND SP BI | 2.10 | | 2.10 |
| | | | | LIAFAM PARBI | 1.00 | | 1.00 |
| | | 0002 Unrest Supplemental Support | NEWCOM ASST | 1.00 | | 1.00 | |
| | | 0004 School Site Approved Appeals | COM RELAST2B | 0.50 | | 0.50 | |
| | | | PROG ASST | 0.50 | | 0.50 | |
| | 3182 ESSA: Comp Support & Improvmt | CASE MGR24 | | 1.00 | 1.00 | | |
| | LIBRARY TECH | | 0.55 | 0.55 | | | |
| 6500 Special Education | ISS | | 0.80 | 0.80 | | | |
| | PARA EDUCAT | | 4.80 | 4.80 | | | |
| 9283 Salesforce.org | CASE MGR24 | | 0.85 | 0.85 | | | |
| | FACRESTORJUS | | 1.00 | 1.00 | | | |
| | PROG ASST | | 0.50 | 0.50 | | | |
| 9332 Measure G1 Parcel Tx | PM COMMU SCH | | 0.75 | 0.75 | | | |
| 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.45 | 0.45 | | | |
| Classified Total | | 6.10 | 10.70 | 16.80 | | | |
| 229 Elmhurst United Total | | 41.15 | 23.45 | 64.60 | | | |
| 232 Coliseum College Prep Academy | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 1.00 | | 1.00 | |
| | | | PRIN HS SML | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 21.69 | | 21.69 | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 2.00 | | 2.00 | |
| | | | TSA CLASS12 | 0.50 | | 0.50 | |
| | | 0003 Unrest Concentration Support | TCHRSTRENGIM | 1.00 | | 1.00 | |
| | | 0004 School Site Approved Appeals | AP HIGH | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 2.00 | | 2.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS12 | | 0.50 | 0.50 | |
| | | 6500 Special Education | TCHR RSP | | 3.00 | 3.00 | |
| | | | TCHR SDC NON | | 4.00 | 4.00 | |
| | | | TCHR SDC SEV | | 2.00 | 2.00 | |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 1.00 | 1.00 | |
| | | 9333 Measure N | TCHRSTRENGIM | | 0.00 | 0.00 | |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 4.31 | 4.31 | |
| | | Certificated Total | | 30.19 | 14.81 | 45.00 | |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 |
| | | | | ATTEND SP BI | 1.00 | | 1.00 |
| | | | | PM COMMU SCH | 1.00 | | 1.00 |
| | | | SP COL&CAR | 0.50 | | 0.50 | |
| 0002 Unrest Supplemental Support | COOD CAR COL | 0.20 | | 0.20 | | | |
| | NEWCOM ASST | 4.08 | | 4.08 | | | |
| 0003 Unrest Concentration Support | NEWCOM ASST | 0.20 | | 0.20 | | | |
| 3010 Iasa-i Basic Grants Low Income | NEWCOM ASST | | 2.50 | 2.50 | | | |

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|--|--------------|-------------------------------------|--------------|-----------------------------------|--------------|--------------|-------------|--------------|
| 232 Coliseum College Prep Academy | Classified | 3310 Se-idea Basic Grant PI94-142 | ISS | 2.40 | 2.40 | | | |
| | | | PARA EDUCAT | 0.80 | 0.80 | | | |
| | | 4127 Title 4-Student Support | NEWCOM ASST | 0.22 | 0.22 | | | |
| | | 6500 Special Education | PARA EDUCAT | 6.40 | 6.40 | | | |
| | | 9333 Measure N | CASE MGR24 | 1.00 | 1.00 | | | |
| | | | COOD CAR COL | 0.80 | 0.80 | | | |
| | | 9334 Measure G, Parcel Tax | CASE MGR24 | 1.00 | 1.00 | | | |
| Classified Total | | | | 7.98 | 15.12 | 23.10 | | |
| 232 Coliseum College Prep Academy Total | | | | 38.17 | 29.93 | 68.10 | | |
| 235 Melrose Leadership Acad | Certificated | 0000 General Purpose-unrestricted | AP MIDDLE | 1.00 | 1.00 | | | |
| | | | PRIN MIDDLE | 1.00 | 1.00 | | | |
| | | | TCHR BILING | 21.20 | 21.20 | | | |
| | | | TCHRSTRENGIM | 2.35 | 2.35 | | | |
| | | 0002 Unrest Supplemental Support | TCHR BILING | 1.20 | 1.20 | | | |
| | | | TCHR STIP | 1.10 | 1.10 | | | |
| | | | TCHRSTRENGIM | 1.35 | 1.35 | | | |
| | | | TSA CLASS10 | 0.10 | 0.10 | | | |
| | | 0004 School Site Approved Appeals | TCHR BILING | 0.60 | 0.60 | | | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS10 | | 0.90 | 0.90 | | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | | |
| | | | TCHR SDC NON | | 2.00 | 2.00 | | |
| | | 9283 Salesforce.org | SOCIAL WRKER | | 0.50 | 0.50 | | |
| | | | TCHR STIP | | 1.00 | 1.00 | | |
| | | 9332 Measure G1 Parcel Tx | TCHR BILING | | 0.50 | 0.50 | | |
| | | 9334 Measure G, Parcel Tax | TCHR BILING | | 2.00 | 2.00 | | |
| | | | TCHR EDENRIC | | 0.95 | 0.95 | | |
| | | 9337 PTA LOCAL SCHOOLS | TCHRSTRENGIM | | 0.60 | 0.60 | | |
| | | Certificated Total | | | | 29.90 | 9.45 | 39.35 |
| | | | Classified | 0000 General Purpose-unrestricted | ADMNAST1B24 | 1.00 | 1.00 | |
| | | | | | ATTEND SP BI | 1.00 | 1.00 | |
| | | | NOON SUP | 0.80 | 0.80 | | | |
| | | | RECEPTIONIST | 1.00 | 1.00 | | | |
| 6500 Special Education | | | ISS | | 0.00 | 0.00 | | |
| | | | PARA EDUCAT | | 1.60 | 1.60 | | |
| 9283 Salesforce.org | | | PM COMMU SCH | | 0.80 | 0.80 | | |
| | | | RECESS COACH | | 2.00 | 2.00 | | |
| Classified Total | | | | 3.80 | 4.40 | 8.20 | | |
| 235 Melrose Leadership Acad Total | | | | 33.70 | 13.85 | 47.55 | | |
| 236 Urban Promise Academy | Certificated | 0000 General Purpose-unrestricted | PM COMMU SCH | 0.22 | 0.22 | | | |
| | | | PRIN MIDDLE | 1.00 | 1.00 | | | |
| | | | TCHRSTRENGIM | 15.20 | 15.20 | | | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 2.01 | 2.01 | | | |
| | | | TSA CLASS10 | 0.48 | 0.48 | | | |
| | | | TSA CLASS11 | 0.25 | 0.25 | | | |
| | | 0003 Unrest Concentration Support | COUNSELOR | 0.20 | 0.20 | | | |
| | | 0004 School Site Approved Appeals | AP MIDDLE | 1.00 | 1.00 | | | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS11 | | 0.50 | 0.50 | | |
| | | 6500 Special Education | TCHR RSP | | 2.00 | 2.00 | | |
| | | | TCHR SDC NON | | 1.00 | 1.00 | | |
| | | 9283 Salesforce.org | SOCIAL WRKER | | 0.50 | 0.50 | | |
| | | | TCHRSTRENGIM | | 0.50 | 0.50 | | |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 1.00 | 1.00 | | |
| | TSA CLASS10 | | 0.52 | 0.52 | | | | |
| 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 0.20 | 0.20 | | | | |

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|---|--------------------------------------|-------------------------------------|--------------|--------------|--------------|--------------|
| | Certificated Total Classified | | | 20.36 | 6.22 | 26.58 |
| | | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 |
| | | | ATTEND SP BI | 1.00 | | 1.00 |
| | | | PM COMMU SCH | 0.13 | | 0.13 |
| | | 0002 Unrest Supplemental Support | NEWCOM ASST | 0.50 | | 0.50 |
| | | 0004 School Site Approved Appeals | FACRESTORJUS | 1.00 | | 1.00 |
| | | 3010 Iasa-i Basic Grants Low Income | PM COMMU SCH | | 0.40 | 0.40 |
| | | 6500 Special Education | PARA EDUCAT | | 2.40 | 2.40 |
| | | 9283 Salesforce.org | NEWCOM ASST | | 0.20 | 0.20 |
| | Classified Total | | | 3.63 | 3.00 | 6.63 |
| 236 Urban Promise Academy Total | | | | 23.99 | 9.22 | 33.21 |
| 301 Castlemont High School | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 1.00 | | 1.00 |
| | | | HS DIR | 1.00 | | 1.00 |
| | | | TCHR 1112 | 24.40 | | 24.40 |
| | | | TSA CLASS11 | 2.00 | | 2.00 |
| | | 0002 Unrest Supplemental Support | TCHR 1112 | 1.00 | | 1.00 |
| | | | TSA CLASS11 | 1.00 | | 1.00 |
| | | 0004 School Site Approved Appeals | AP HIGH | 1.00 | | 1.00 |
| | | | SOCIAL WRKER | 0.50 | | 0.50 |
| | | | TCHR 1112 | 3.60 | | 3.60 |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS11 | | 1.00 | 1.00 |
| | | 3182 ESSA: Comp Support & Improvmt | TCHR 1112 | | 1.00 | 1.00 |
| | | 6386 Green Calif. Partnership Acad | TSA CLASS11 | | 0.20 | 0.20 |
| | | 6500 Special Education | TCHR 1112 | | 10.00 | 10.00 |
| | | 9283 Salesforce.org | SOCIAL WRKER | | 0.50 | 0.50 |
| | | 9333 Measure N | TCHR 1112 | | 5.00 | 5.00 |
| | | | TSA CLASS11 | | 1.80 | 1.80 |
| | | 9334 Measure G, Parcel Tax | TCHR 1112 | | 2.00 | 2.00 |
| | Certificated Total Classified | | | 35.50 | 21.50 | 57.00 |
| | | 0000 General Purpose-unrestricted | ADMNASST2 BI | 1.00 | | 1.00 |
| | | | ATTEND COML | 0.63 | | 0.63 |
| | | | ATTEND SP | 1.00 | | 1.00 |
| | | 0002 Unrest Supplemental Support | ATTEND COML | 0.37 | | 0.37 |
| | | | COM RELAST2B | 1.00 | | 1.00 |
| | | | COMM ASSTBI | 1.00 | | 1.00 |
| | | | SP COL&CAR | 0.50 | | 0.50 |
| | | | SP REFUGE | 1.00 | | 1.00 |
| | | 0003 Unrest Concentration Support | SP COL&CAR | 0.50 | | 0.50 |
| | | 0004 School Site Approved Appeals | CASE MGR24 | 1.00 | | 1.00 |
| | | | PM COMMU SCH | 1.00 | | 1.00 |
| | | 3010 Iasa-i Basic Grants Low Income | CASE MGR24 | | 1.00 | 1.00 |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 2.40 | 2.40 |
| | | | PARA EDUCAT | | 0.80 | 0.80 |
| | | 6500 Special Education | ISS | | 1.60 | 1.60 |
| | | | PARA EDUCAT | | 5.60 | 5.60 |
| | | 9333 Measure N | C&C PATH CCH | | 0.50 | 0.50 |
| | | | SITE LIA WRK | | 1.00 | 1.00 |
| | Classified Total | | | 9.00 | 12.90 | 21.90 |
| 301 Castlemont High School Total | | | | 44.50 | 34.40 | 78.90 |
| 302 Fremont High School | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 1.00 | | 1.00 |
| | | | HS DIR | 2.00 | | 2.00 |
| | | | TCHR 1112 | 32.20 | | 32.20 |
| | | 0002 Unrest Supplemental Support | TCHR 1112 | 6.80 | | 6.80 |
| | | 0003 Unrest Concentration Support | TCHR 1112 | 2.00 | | 2.00 |

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|---|--------------|-------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|
| 302 Fremont High School | Certificated | 0004 School Site Approved Appeals | AP HIGH | 1.00 | | 1.00 | |
| | | | SOCIAL WRKER | 0.50 | | 0.50 | |
| | | | TCHR 1112 | 0.80 | | 0.80 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR 1112 | | 1.00 | 1.00 | |
| | | | TCHR STIP | | 1.00 | 1.00 | |
| | | 6500 Special Education | TCHR 1112 | | 8.00 | 8.00 | |
| | | | TCHR RSP | | 1.00 | 1.00 | |
| | | 9283 Salesforce.org | SOCIAL WRKER | | 0.50 | 0.50 | |
| | | 9333 Measure N | TCHR 1112 | | 5.20 | 5.20 | |
| | | 9334 Measure G, Parcel Tax | TCHR 1112 | | 2.00 | 2.00 | |
| | | Certificated Total | | | 46.30 | 18.70 | 65.00 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 |
| | | | | ATTEND COML | 0.50 | | 0.50 |
| | | | | ATTEND SP BI | 1.00 | | 1.00 |
| | | 0002 Unrest Supplemental Support | | ATTEND COML | 0.50 | | 0.50 |
| | | 0004 School Site Approved Appeals | | CASE MGR24 | 1.00 | | 1.00 |
| | | | | CLK BIL | 1.00 | | 1.00 |
| 3182 ESSA: Comp Support & Improvmt | | FACRESTORJUS | | 0.92 | 0.92 | | |
| 3310 Se-idea Basic Grant PI94-142 | | ISS | | 1.60 | 1.60 | | |
| 6500 Special Education | | PARA EDUCAT | | 6.40 | 6.40 | | |
| 9333 Measure N | | C&C PATH CCH | | 0.50 | 0.50 | | |
| | | SP COL&CAR | | 1.00 | 1.00 | | |
| Classified Total | | | 5.00 | 10.42 | 15.42 | | |
| 302 Fremont High School Total | | | 51.30 | 29.12 | 80.42 | | |
| 303 McClymonds High School | Certificated | 0000 General Purpose-unrestricted | HS DIR | 1.00 | | 1.00 | |
| | | | TCHR 1112 | 11.00 | | 11.00 | |
| | | | TSA CLASS11 | 0.00 | | 0.00 | |
| | | 0002 Unrest Supplemental Support | TCHR 1112 | 0.60 | | 0.60 | |
| | | | TSA CLASS11 | 1.00 | | 1.00 | |
| | | 0004 School Site Approved Appeals | AP HIGH | 1.00 | | 1.00 | |
| | | | TCHR 1112 | 2.40 | | 2.40 | |
| | | 6500 Special Education | TCHR 1112 | | 4.00 | 4.00 | |
| | | | TCHR RSP | | 1.00 | 1.00 | |
| | | 9333 Measure N | TCHR 1112 | | 2.00 | 2.00 | |
| | | 9334 Measure G, Parcel Tax | TCHR 1112 | | 2.00 | 2.00 | |
| | | Certificated Total | | | 17.00 | 9.00 | 26.00 |
| | | Classified | 0000 General Purpose-unrestricted | ADMN ASST3 | 1.00 | | 1.00 |
| | | | | ATTEND COML | 0.75 | | 0.75 |
| | | | | ATTEND SP | 0.50 | | 0.50 |
| | | | | SEC HIGH | 0.50 | | 0.50 |
| | | 0002 Unrest Supplemental Support | | ATTEND COML | 0.25 | | 0.25 |
| | | | | COOD CLASS | 0.02 | | 0.02 |
| | | | | PM CLASS | 0.71 | | 0.71 |
| | | 0003 Unrest Concentration Support | | OUT CONSULT | 0.50 | | 0.50 |
| 0004 School Site Approved Appeals | | ATTEND COML | 1.00 | | 1.00 | | |
| 3010 Iasa-i Basic Grants Low Income | | SP BEHAVIOR | | 1.00 | 1.00 | | |
| 6500 Special Education | | PARA EDUCAT | | 4.00 | 4.00 | | |
| 9284 Intel Corperation | | PM CLASS | | 1.00 | 1.00 | | |
| 9333 Measure N | | COOD CLASS | | 0.28 | 0.28 | | |
| | | PM CLASS | | 0.29 | 0.29 | | |
| 9334 Measure G, Parcel Tax | | COOD CLASS | | 0.20 | 0.20 | | |
| Classified Total | | | 5.23 | 6.77 | 12.00 | | |
| 303 McClymonds High School Total | | | 22.23 | 15.77 | 38.00 | | |
| 304 Oakland High School | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 3.70 | | 3.70 | |

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|-------------------------------|--------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|---------------|-------|-------|
| 304 Oakland High School | Certificated | 0000 General Purpose-unrestricted | HS DIR | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 50.00 | | 50.00 | | |
| | | | TSA CLASS11 | 5.50 | | 5.50 | | |
| | | 0002 Unrest Supplemental Support | COUNSELOR | 0.80 | | 0.80 | | |
| | | | TCHR DEP HD | 1.00 | | 1.00 | | |
| | | | TCHR STIP | 1.00 | | 1.00 | | |
| | | | TCHRSTRENGIM | 7.64 | | 7.64 | | |
| | | | SOCIAL WRKER | 0.50 | | 0.50 | | |
| | | 0004 School Site Approved Appeals | TCHR DEP HD | 3.00 | | 3.00 | | |
| | | | 3010 Iasa-i Basic Grants Low Income | | 4.90 | 4.90 | | |
| | | | 6500 Special Education | | 5.00 | 5.00 | | |
| | | 9283 Salesforce.org | TCHR SDC NON | | 5.00 | 5.00 | | |
| | | | TCHR SDC SEV | | 2.00 | 2.00 | | |
| | | | SOCIAL WRKER | | 0.50 | 0.50 | | |
| | | 9333 Measure N | AP HIGH | | 1.30 | 1.30 | | |
| | | | COUNSELOR | | 1.00 | 1.00 | | |
| | | | TCHR STIP | | 1.00 | 1.00 | | |
| | | | TCHRSTRENGIM | | 2.46 | 2.46 | | |
| | | | TSA CLASS11 | | 0.50 | 0.50 | | |
| | | 9334 Measure G, Parcel Tax | TCHR DEP HD | | 2.00 | 2.00 | | |
| | | | | 74.14 | 25.66 | 99.80 | | |
| | | Certificated Total Classified | 0000 General Purpose-unrestricted | ADMN ASST 2 | 1.00 | | 1.00 | |
| | | | | ADMNASST124 | 1.00 | | 1.00 | |
| | | | | ATTEND SP | 1.00 | | 1.00 | |
| | | | | ATTEND SP BI | 1.00 | | 1.00 | |
| | | | | LIFEGUARD | 1.00 | | 1.00 | |
| | | | | PE ATTEND | 2.00 | | 2.00 | |
| | | | | 0002 Unrest Supplemental Support | TEXT CLK | 1.00 | | 1.00 |
| | | | | 0004 School Site Approved Appeals | DIST REGIS | 1.00 | | 1.00 |
| | | | | 3310 Se-idea Basic Grant P194-142 | ISS | | 1.60 | 1.60 |
| | | | | | PARA EDUCAT | | 0.80 | 0.80 |
| | | | | | PARA EDUCAT | | 12.80 | 12.80 |
| | | | | 6500 Special Education | ADMNAST1B24 | | 1.00 | 1.00 |
| C&C PATH CCH | | | | | 0.50 | 0.50 | | |
| 9333 Measure N | CASE MGR20 | | | | 4.00 | 4.00 | | |
| | CASE MGR24 | | | | 1.00 | 1.00 | | |
| | SITE LIA WRK | | | | 1.00 | 1.00 | | |
| | | | | 9.00 | 22.70 | 31.70 | | |
| | | | | 83.14 | 48.36 | 131.50 | | |
| 304 Oakland High School Total | | | | | | | | |
| 305 Oakland Tech High School | Certificated | | | 0000 General Purpose-unrestricted | AP HIGH | 4.00 | | 4.00 |
| | | | | | HS DIR | 1.00 | | 1.00 |
| | | | | | TCHR DEP HD | 4.40 | | 4.40 |
| | | | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 60.60 | | 60.60 |
| | | | | | TSA CLASS11 | 0.40 | | 0.40 |
| | | | | | TCHR DEP HD | 0.40 | | 0.40 |
| | | | | | TCHRSTRENGIM | 8.20 | | 8.20 |
| | | | | | TCHRSTRENGIM | 3.20 | | 3.20 |
| | | | | 0004 School Site Approved Appeals | TCHRSTRENGIM | | 0.20 | 0.20 |
| | | | | | 3010 Iasa-i Basic Grants Low Income | | 1.40 | 1.40 |
| | | | | 6385 Riverside Community Col | TSA CLASS11 | | 1.00 | 1.00 |
| | | | | | TCHRSTRENGIM | | 0.20 | 0.20 |
| | | | | | 6500 Special Education | | 4.00 | 4.00 |
| | | | | | TCHR SDC NON | | 8.00 | 8.00 |
| | | TCHR SDC SEV | | | 5.00 | 5.00 | | |

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|---|--------------------------------------|-------------------------------------|--------------|--------------|--------------|
| | | 7220 Partnership Academy Program | TCHRSTRENGIM | 0.40 | 0.40 |
| | | 7510 Low Performing Grant | TSA CLASS11 | 0.60 | 0.60 |
| | | 9333 Measure N | AP HIGH | 1.00 | 1.00 |
| | | | COUNSELOR | 2.00 | 2.00 |
| | | | TCHRSTRENGIM | 4.20 | 4.20 |
| | | 9334 Measure G, Parcel Tax | TCHR DEP HD | 2.00 | 2.00 |
| | Certificated Total Classified | | | 82.20 | 30.00 |
| | | 0000 General Purpose-unrestricted | ADMNASST124 | 2.00 | 2.00 |
| | | | ADMNASST2 BI | 1.00 | 1.00 |
| | | | ATTEND SP | 1.00 | 1.00 |
| | | | ATTEND SP BI | 1.00 | 1.00 |
| | | | CLK TYP INTE | 1.00 | 1.00 |
| | | | LIFEGUARD | 0.60 | 0.60 |
| | | | SCH TREAS | 1.00 | 1.00 |
| | | 0002 Unrest Supplemental Support | LIFEGUARD | 0.20 | 0.20 |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | 1.00 | 1.00 |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 11.20 |
| | | | PARA EDUCAT | | 2.40 |
| | | 6500 Special Education | IA SPED | | 0.80 |
| | | | PARA EDUCAT | | 8.80 |
| | | 9333 Measure N | C&C PATH CCH | | 0.50 |
| | | | SITE LIA WRK | | 1.00 |
| | | | SP COL&CAR | | 1.00 |
| | Classified Total | | | 8.80 | 25.70 |
| 305 Oakland Tech High School Total | | | | 91.00 | 55.70 |
| 306 Skyline High School | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 4.00 | 4.00 |
| | | | HS DIR | 2.00 | 2.00 |
| | | | TCHR DEP HD | 2.00 | 2.00 |
| | | | TCHRSTRENGIM | 50.80 | 50.80 |
| | | | TSA CLASS10 | 1.00 | 1.00 |
| | | | TSA CLASS12 | 2.00 | 2.00 |
| | | 0002 Unrest Supplemental Support | TCHR DEP HD | 0.20 | 0.20 |
| | | | TCHR STIP | 1.00 | 1.00 |
| | | | TCHRSTRENGIM | 8.00 | 8.00 |
| | | 0004 School Site Approved Appeals | TCHR DEP HD | 2.80 | 2.80 |
| | | | TCHRSTRENGIM | 1.00 | 1.00 |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 2.00 |
| | | | TCHRSTRENGIM | | 1.00 |
| | | 6385 Riverside Community Col | TCHRSTRENGIM | | 0.20 |
| | | 6386 Green Calif. Partnership Acad | TCHRSTRENGIM | | 0.20 |
| | | 6500 Special Education | TCHR HEARING | | 0.40 |
| | | | TCHR RSP | | 6.00 |
| | | | TCHR SDC NON | | 7.00 |
| | | | TCHR SDC SEV | | 6.00 |
| | | 7220 Partnership Academy Program | TCHRSTRENGIM | | 0.20 |
| | | 9333 Measure N | COUNSELOR | | 0.70 |
| | | | TCHRSTRENGIM | | 3.80 |
| | | 9334 Measure G, Parcel Tax | TCHR DEP HD | | 2.00 |
| | Certificated Total Classified | | | 74.80 | 29.50 |
| | | 0000 General Purpose-unrestricted | ADMNASST124 | 1.00 | 1.00 |
| | | | ADMNASST2BI | 1.36 | 1.36 |
| | | | ADMNASST3B | 1.00 | 1.00 |
| | | | ATTEND SP BI | 2.00 | 2.00 |
| | | | CASE MGR24 | 2.00 | 2.00 |

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|--------------------------------------|---------------------|-------------------------------------|-----------------------------------|--------------|--------------|---------------|--------------|
| 306 Skyline High School | Classified | 0002 Unrest Supplemental Support | ADMNASST2BI | 0.24 | | 0.24 | |
| | | | TEXT CLK | 0.20 | | 0.20 | |
| | | 0004 School Site Approved Appeals | PM COMMU SCH | 1.00 | | 1.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | CASE MGR24 | | 1.00 | 1.00 | |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 4.80 | 4.80 | |
| | | 6500 Special Education | IA SPED | | 0.80 | 0.80 | |
| | | | ISS | | 3.20 | 3.20 | |
| | | | PARA EDUCAT | | 15.20 | 15.20 | |
| | | 7510 Low Performing Grant | TEXT CLK | | 0.80 | 0.80 | |
| | | 9333 Measure N | ADMNASST2BI | | 0.40 | 0.40 | |
| | | | C&C PATH CCH | | 0.50 | 0.50 | |
| | | | CASE MGR24 | | 2.00 | 2.00 | |
| | | | SP COL&CAR | | 1.00 | 1.00 | |
| | | | Classified Total | | 8.80 | 29.70 | 38.50 |
| 306 Skyline High School Total | | | | 83.60 | 59.20 | 142.80 | |
| 309 Bunche Academy | Certificated | 0000 General Purpose-unrestricted | COUNSELOR | 0.20 | | 0.20 | |
| | | | PRIN HS SML | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 1.20 | | 1.20 | |
| | | 0002 Unrest Supplemental Support | COUNSELOR | 0.30 | | 0.30 | |
| | | | TCHRSTRENGIM | 5.30 | | 5.30 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | COUNSELOR | | 0.10 | 0.10 | |
| | | 9333 Measure N | TCHRSTRENGIM | | 0.20 | 0.20 | |
| | | 9334 Measure G, Parcel Tax | | | | | |
| | | Certificated Total | | 8.00 | 1.30 | 9.30 | |
| | | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 |
| | | | | ATTEND SP | 1.00 | | 1.00 |
| | | | 0004 School Site Approved Appeals | CASE MGR24 | 1.00 | | 1.00 |
| | | | 9333 Measure N | C&C PATH CCH | | 0.17 | 0.17 |
| Classified Total | | 3.00 | 0.17 | 3.17 | | | |
| 309 Bunche Academy Total | | | | 11.00 | 1.47 | 12.47 | |
| 310 Dewey High School | Certificated | 0000 General Purpose-unrestricted | PRIN HS SML | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 2.40 | | 2.40 | |
| | | | TSA CLASS11 | 0.70 | | 0.70 | |
| | | 0002 Unrest Supplemental Support | COUNSELOR | 0.50 | | 0.50 | |
| | | | TCHRSTRENGIM | 9.00 | | 9.00 | |
| | | 3010 Iasa-i Basic Grants Low Income | TSA CLASS11 | | 0.30 | 0.30 | |
| | | 3182 ESSA: Comp Support & Improvmt | TCHRSTRENGIM | | 0.40 | 0.40 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 0.20 | 0.20 | |
| | | Certificated Total | | 13.60 | 1.90 | 15.50 | |
| | | Classified | 0000 General Purpose-unrestricted | ATTEND SP | 1.00 | | 1.00 |
| | | | | OFFMGR | 1.00 | | 1.00 |
| | | | 0004 School Site Approved Appeals | TEXT CLK | 1.00 | | 1.00 |
| | | | 6500 Special Education | ISS | | 0.80 | 0.80 |
| 9333 Measure N | C&C PATH CCH | | | 0.17 | 0.17 | | |
| | SP PATH TRAN | | 0.60 | 0.60 | | | |
| Classified Total | | 3.00 | 1.57 | 4.57 | | | |
| 310 Dewey High School Total | | | | 16.60 | 3.47 | 20.07 | |
| 330 Independent Study 9-12 | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 0.50 | | 0.50 | |
| | | | PRIN HS SML | 0.50 | | 0.50 | |
| | | | TCHRSTRENGIM | 1.60 | | 1.60 | |
| | | | TSA CLASS10 | 0.20 | | 0.20 | |
| | | | TSA CLASS11 | 0.20 | | 0.20 | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 6.80 | | 6.80 | |
| | | | | | | | |

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|---|-----------------------------------|-------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|
| 330 Independent Study 9-12 | Certificated | 0002 Unrest Supplemental Support | TSA CLASS10 | 0.80 | | 0.80 | |
| | | | TSA CLASS11 | 0.80 | | 0.80 | |
| | | 3182 ESSA: Comp Support & Improvmt | TCHR STIP | | 1.00 | 1.00 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 | |
| | | | TCHR SDC NON | | 1.00 | 1.00 | |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 0.20 | 0.20 | |
| | | Certificated Total | | | 11.40 | 3.20 | 14.60 |
| Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 | | |
| | | ATTEND SP | 1.00 | | 1.00 | | |
| | 0002 Unrest Supplemental Support | COM RELAST2B | 1.00 | | 1.00 | | |
| 6500 Special Education | ISS | | 1.60 | 1.60 | | | |
| Classified Total | | | 3.00 | 1.60 | 4.60 | | |
| 330 Independent Study 9-12 Total | | | | 14.40 | 4.80 | 19.20 | |
| 333 Community Day School | Certificated | 0000 General Purpose-unrestricted | PRIN ALT ED | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 0.60 | | 0.60 | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 3.20 | | 3.20 | |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 0.20 | 0.20 | |
| | | Certificated Total | | | 4.80 | 0.20 | 5.00 |
| Classified | 0000 General Purpose-unrestricted | ADMNASST124 | 1.00 | | 1.00 | | |
| | 0004 School Site Approved Appeals | CASE MGR24 | 1.00 | | 1.00 | | |
| Classified Total | | | 2.00 | | 2.00 | | |
| 333 Community Day School Total | | | | 6.80 | 0.20 | 7.00 | |
| 335 Life Academy | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 1.00 | | 1.00 | |
| | | | PRIN HS SML | 1.70 | | 1.70 | |
| | | | TCHRSTRENGIM | 16.00 | | 16.00 | |
| | | 0002 Unrest Supplemental Support | LIBRARIAN | 0.20 | | 0.20 | |
| | | | TCHRSTRENGIM | 1.04 | | 1.04 | |
| | | 0004 School Site Approved Appeals | TCHRSTRENGIM | 2.20 | | 2.20 | |
| | | 3010 Iasa-i Basic Grants Low Income | TCHRSTRENGIM | | 1.20 | 1.20 | |
| | | 6500 Special Education | TCHR RSP | | 2.00 | 2.00 | |
| | | | TCHR SDC NON | | 3.00 | 3.00 | |
| | | 9283 Salesforce.org | PRIN HS SML | | 0.30 | 0.30 | |
| | | 9332 Measure G1 Parcel Tx | TCHRSTRENGIM | | 0.54 | 0.54 | |
| | | 9333 Measure N | TCHRSTRENGIM | | 0.62 | 0.62 | |
| | | 9334 Measure G, Parcel Tax | LIBRARIAN | | 0.30 | 0.30 | |
| | | | TCHRSTRENGIM | | 2.00 | 2.00 | |
| | | Certificated Total | | | 22.14 | 9.96 | 32.10 |
| | | Classified | 0000 General Purpose-unrestricted | ADMNAST1B24 | 1.00 | | 1.00 |
| | | | | ATTEND SP BI | 1.00 | | 1.00 |
| | CASE MGR20 | | 0.70 | | 0.70 | | |
| 0002 Unrest Supplemental Support | CASE MGR20 | | 0.60 | | 0.60 | | |
| 0003 Unrest Concentration Support | PARA EDUCAT | | 0.80 | | 0.80 | | |
| 0004 School Site Approved Appeals | CASE MGR20 | | 1.00 | | 1.00 | | |
| 3310 Se-idea Basic Grant P194-142 | ISS | | | 2.40 | 2.40 | | |
| 6500 Special Education | ISS | | | 1.60 | 1.60 | | |
| | PARA EDUCAT | | | 1.60 | 1.60 | | |
| 9332 Measure G1 Parcel Tx | CASE MGR20 | | | 0.50 | 0.50 | | |
| Classified Total | | | 5.10 | 6.10 | 11.20 | | |
| 335 Life Academy Total | | | | 27.24 | 16.06 | 43.30 | |
| 338 Metwest | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 1.00 | | 1.00 | |
| | | | PRIN HS SML | 1.00 | | 1.00 | |
| | | | TCHRSTRENGIM | 7.70 | | 7.70 | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 1.20 | | 1.20 | |
| | | 0004 School Site Approved Appeals | TCHRSTRENGIM | 2.20 | | 2.20 | |

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|---|-------------------------------------|-------------------------------------|--------------|--------------|-------------|--------------|
| 338 Metwest | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHRSTRENGIM | 0.40 | 0.40 | |
| | | 6500 Special Education | TCHR RSP | 1.00 | 1.00 | |
| | | | TCHR SDC NON | 1.00 | 1.00 | |
| | | 9333 Measure N | TCHRSTRENGIM | 1.40 | 1.40 | |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | 2.00 | 2.00 | |
| | Certificated Total | | | 13.10 | 5.80 | 18.90 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 |
| | | | ATTEND SP BI | 1.00 | | 1.00 |
| | | 3310 Se-idea Basic Grant PI94-142 | ISS | | 1.60 | 1.60 |
| | | 9334 Measure G, Parcel Tax | CASE MGR24 | | 1.00 | 1.00 |
| Classified Total | | | | 2.00 | 2.60 | 4.60 |
| 338 Metwest Total | | | | 15.10 | 8.40 | 23.50 |
| 352 Rudsdale Continuation | Certificated | 0000 General Purpose-unrestricted | AP HIGH | 1.50 | 1.50 | |
| | | | PRIN HS SML | 0.50 | 0.50 | |
| | | | TCHRSTRENGIM | 1.60 | 1.60 | |
| | | | TSA 10PAY | 0.35 | 0.35 | |
| | | | TSA CLASS10 | 0.80 | 0.80 | |
| | | | TSA CLASS11 | 0.80 | 0.80 | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 7.20 | 7.20 | |
| | | | TSA 10PAY | 1.45 | 1.45 | |
| | | | TSA CLASS10 | 3.20 | 3.20 | |
| | | | TSA CLASS11 | 3.20 | 3.20 | |
| | 0004 School Site Approved Appeals | SOCIAL WRKER | 0.50 | 0.50 | | |
| | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | | 0.40 | 0.40 | |
| | 3182 ESSA: Comp Support & Improvmt | TCHR STIP | | 1.60 | 1.60 | |
| | 6500 Special Education | TCHR RSP | | 0.00 | 0.00 | |
| | 9283 Salesforce.org | SOCIAL WRKER | | 0.50 | 0.50 | |
| | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 0.20 | 0.20 | |
| | Certificated Total | | | 21.10 | 2.70 | 23.80 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 |
| | | | ATTEND SP | 1.00 | | 1.00 |
| | | 0004 School Site Approved Appeals | CASE MGR24 | 1.00 | | 1.00 |
| 9333 Measure N | | C&C PATH CCH | | 0.17 | 0.17 | |
| Classified Total | | | | 3.00 | 0.17 | 3.17 |
| 352 Rudsdale Continuation Total | | | | 24.10 | 2.87 | 26.97 |
| 353 Oakland International High Sch | Certificated | 0000 General Purpose-unrestricted | PRIN HS SML | 1.00 | 1.00 | |
| | | | TCHRSTRENGIM | 13.40 | 13.40 | |
| | | 0002 Unrest Supplemental Support | TCHRSTRENGIM | 2.20 | 2.20 | |
| | | 0003 Unrest Concentration Support | TCHRSTRENGIM | 0.70 | 0.70 | |
| | | 0004 School Site Approved Appeals | AP HIGH | 1.00 | 1.00 | |
| | | | COUNSELOR | 0.50 | 0.50 | |
| | | | TCHRSTRENGIM | 3.20 | 3.20 | |
| | | 6500 Special Education | TCHR RSP | | 1.00 | 1.00 |
| | | | TCHR SDC NON | | 1.00 | 1.00 |
| | | 9243 Association For Continuing Edu | TCHRSTRENGIM | | 3.50 | 3.50 |
| | 9283 Salesforce.org | COUNSELOR | | 0.50 | 0.50 | |
| | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 2.00 | 2.00 | |
| | Certificated Total | | | 22.00 | 8.00 | 30.00 |
| | Classified | 0000 General Purpose-unrestricted | ADMNAST1B24 | 1.00 | | 1.00 |
| | | | ATTEND SP | 1.00 | | 1.00 |
| | | | CASE MGR24 | 0.23 | | 0.23 |
| | | 0002 Unrest Supplemental Support | CASE MGR24 | 0.22 | | 0.22 |
| 0003 Unrest Concentration Support | | CASE MGR24 | 0.05 | | 0.05 | |
| 0004 School Site Approved Appeals | CASE MGR24 | 0.50 | | 0.50 | | |

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|---|---------------------------|-------------------------------------|---------------------------|-----------------------------------|--------------|--------------|--------------|
| 353 Oakland International High Sch | Classified | 0004 School Site Approved Appeals | PM COMMU SCH | 1.00 | | 1.00 | |
| | | 4124 T Iv 21st Century Com Learning | NEWCOM ASST | | 0.70 | 0.70 | |
| | | 6500 Special Education | PARA EDUCAT | | 1.60 | 1.60 | |
| | | 9141 Stuart Foundation | DIR CONT LRN | | 0.20 | 0.20 | |
| | | 9252 International Network For Publ | DIR CONT LRN | | 0.43 | 0.43 | |
| | | 9291 Silvergiving Fndatn | DIR CONT LRN | | 0.97 | 0.97 | |
| | | 9333 Measure N | NEWCOM ASST | | 3.10 | 3.10 | |
| | | | PARA EDUCAT | | 0.40 | 0.40 | |
| | Classified Total | | | 4.00 | 7.40 | 11.40 | |
| 353 Oakland International High Sch Total | | | | 26.00 | 15.40 | 41.40 | |
| 802 Arroyo Viejo | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | | 1.00 | 1.00 | |
| | Certificated Total | | | | 1.00 | 1.00 | |
| 802 Arroyo Viejo Total | | | | | 1.00 | 1.00 | |
| 803 Burbank State Preschool Cdc | Certificated | 3315 Se-idea Preschool Non-ris | TCHR SDC NON | | 1.00 | 1.00 | |
| | | | TCHR SDC SEV | | 1.00 | 1.00 | |
| | | 3385 Se-idea Early Intervention Grn | TCHR HEARING | | 0.56 | 0.56 | |
| | | | TCHR SDC SEV | | 0.75 | 0.75 | |
| | | 6500 Special Education | CDC SITE ADM | | 1.00 | 1.00 | |
| | | | TCHR HEARING | | 0.24 | 0.24 | |
| | | | TCHR SDC NON | | 6.00 | 6.00 | |
| | | | TCHR SDC SEV | | 7.25 | 7.25 | |
| | | | Certificated Total | | | 17.80 | 17.80 |
| | | | Classified | 3310 Se-idea Basic Grant PI94-142 | ISS | | 2.40 |
| | | 3385 Se-idea Early Intervention Grn | PARA EDUCAT | | 0.40 | 0.40 | |
| | | 6500 Special Education | CLK BIL | | 1.00 | 1.00 | |
| | | | ISS | | 0.80 | 0.80 | |
| | | | PARA EDUCAT | | 16.40 | 16.40 | |
| | Classified Total | | | | 21.00 | 21.00 | |
| 803 Burbank State Preschool Cdc Total | | | | | 38.80 | 38.80 | |
| 805 Bella Vista Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | | 2.00 | 2.00 | |
| | Certificated Total | | | | 2.00 | 2.00 | |
| 805 Bella Vista Cdc Total | | | | | 2.00 | 2.00 | |
| 806 Brookfield Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | | 1.00 | 1.00 | |
| | Certificated Total | | | | 1.00 | 1.00 | |
| 806 Brookfield Cdc Total | | | | | 1.00 | 1.00 | |
| 809 International Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | | 3.00 | 3.00 | |
| | Certificated Total | | | | 3.00 | 3.00 | |
| 809 International Cdc Total | | | | | 3.00 | 3.00 | |
| 811 Emerson Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | | 1.50 | 1.50 | |
| | Certificated Total | | | | 1.50 | 1.50 | |
| 811 Emerson Cdc Total | | | | | 1.50 | 1.50 | |
| 815 Highland Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | | 1.00 | 1.00 | |
| | Certificated Total | | | | 1.00 | 1.00 | |
| 815 Highland Cdc Total | | | | | 1.00 | 1.00 | |
| 817 Jefferson Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | | 2.00 | 2.00 | |
| | Certificated Total | | | | 2.00 | 2.00 | |
| 817 Jefferson Cdc Total | | | | | 2.00 | 2.00 | |
| 819 Centro Infantil De La Raza | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | | 2.00 | 2.00 | |
| | | | TCHR ST PREK | | 1.00 | 1.00 | |
| | Certificated Total | | | | 3.00 | 3.00 | |
| 819 Centro Infantil De La Raza Total | | | | | 3.00 | 3.00 | |
| 820 Laurel Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | | 2.25 | 2.25 | |
| | Certificated Total | | | | 2.25 | 2.25 | |
| 820 Laurel Cdc Total | | | | | 2.25 | 2.25 | |

| | | | | | |
|---|---------------------------|-------------------------------------|--------------|-------------|-------------|
| 823 Lockwood Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | 2.50 | 2.50 |
| | Certificated Total | | | 2.50 | 2.50 |
| 823 Lockwood Cdc Total | | | | 2.50 | 2.50 |
| 824 Yuk Yau Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | 1.00 | 1.00 |
| | Certificated Total | | | 1.00 | 1.00 |
| 824 Yuk Yau Cdc Total | | | | 1.00 | 1.00 |
| 825 Harriet Tubman Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | 1.50 | 1.50 |
| | Certificated Total | | | 1.50 | 1.50 |
| 825 Harriet Tubman Cdc Total | | | | 1.50 | 1.50 |
| 827 Lockwood Pre-k | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | 1.00 | 1.00 |
| | Certificated Total | | | 1.00 | 1.00 |
| 827 Lockwood Pre-k Total | | | | 1.00 | 1.00 |
| 829 Manzanita Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | 2.00 | 2.00 |
| | Certificated Total | | | 2.00 | 2.00 |
| 829 Manzanita Cdc Total | | | | 2.00 | 2.00 |
| 830 Place @ Prescott St Presch Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | 1.00 | 1.00 |
| | Certificated Total | | | 1.00 | 1.00 |
| 830 Place @ Prescott St Presch Cdc Total | | | | 1.00 | 1.00 |
| 831 United Nations Early Childhood | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | 2.00 | 2.00 |
| | Certificated Total | | | 2.00 | 2.00 |
| 831 United Nations Early Childhood Total | | | | 2.00 | 2.00 |
| 838 Stonehurst Cdc | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | 1.00 | 1.00 |
| | Certificated Total | | | 1.00 | 1.00 |
| 838 Stonehurst Cdc Total | | | | 1.00 | 1.00 |
| 862 Fruitvale Pre-kindergarten | Certificated | 3010 Iasa-i Basic Grants Low Income | TCHR CDC | 1.00 | 1.00 |
| | Certificated Total | | | 1.00 | 1.00 |
| 862 Fruitvale Pre-kindergarten Total | | | | 1.00 | 1.00 |
| 901 Chief of Staff | Classified | 0000 General Purpose-unrestricted | OMBUDS | 1.00 | 1.00 |
| | | | SR EA SUPT | 1.00 | 1.00 |
| | | 3210 Elem&Scdry Schl EmgncyRelief | COOD I&ATECH | 0.50 | 0.50 |
| | | 9225 Kaiser Health&wellness W/ebcf | CHIEF STAFF | 1.00 | 1.00 |
| | | | PUBLIC MGR | 1.00 | 1.00 |
| | Classified Total | | | 2.00 | 2.50 |
| 901 Chief of Staff Total | | | | 2.00 | 2.50 |
| 902 Accounts Payable | Classified | 0000 General Purpose-unrestricted | AP TECH2 | 2.00 | 2.00 |
| | | | AP TECH3 | 2.00 | 2.00 |
| | Classified Total | | | 4.00 | 4.00 |
| 902 Accounts Payable Total | | | | 4.00 | 4.00 |
| 903 Office Of Chief Academic Offic | Certificated | 0000 General Purpose-unrestricted | CHIEF AO | 1.00 | 1.00 |
| | | 3010 Iasa-i Basic Grants Low Income | TCHR STIP | 1.00 | 1.00 |
| | | | TCHRSTRENGIM | 0.00 | 0.00 |
| | | 3210 Elem&Scdry Schl EmgncyRelief | TSA PROGSP11 | 0.50 | 0.50 |
| | | 4035 Title 2-a Teacher Quality | TCHRSTRENGIM | 1.00 | 1.00 |
| | Certificated Total | | | 1.00 | 2.50 |
| | Classified | 0000 General Purpose-unrestricted | SR EA SUPT | 1.00 | 1.00 |
| | | 3210 Elem&Scdry Schl EmgncyRelief | SP SCH TECH | 1.00 | 1.00 |
| | Classified Total | | | 1.00 | 1.00 |
| 903 Office Of Chief Academic Offic Total | | | | 2.00 | 3.50 |
| 905 Office Of Sr. Business Officer | Classified | 0000 General Purpose-unrestricted | CHIEF BUS OF | 1.00 | 1.00 |
| | | | CHIEF SYSSVC | 1.00 | 1.00 |
| | | | COOD CLASS | 1.00 | 1.00 |
| | | | SR DIR STRPJ | 0.50 | 0.50 |
| | | | SR EA SUPT | 1.00 | 1.00 |
| | | 3210 Elem&Scdry Schl EmgncyRelief | SR DIR STRPJ | 0.80 | 0.80 |

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|---|---------------------------|-------------------------------------|--------------|--------------|--------------|--------------|
| 905 Office Of Sr. Business Officer | Classified | 3220 Learning Loss Mitigation Covid | SR DIR STRPJ | | 0.00 | 0.00 |
| | Classified Total | | | 4.50 | 0.80 | 5.30 |
| 905 Office Of Sr. Business Officer Total | | | | 4.50 | 0.80 | 5.30 |
| 906 Ombudsman | Classified | 0000 General Purpose-unrestricted | ASST OMBUDS | 1.00 | | 1.00 |
| | Classified Total | | | 1.00 | | 1.00 |
| 906 Ombudsman Total | | | | 1.00 | | 1.00 |
| 907 Student Assignment | Classified | 0000 General Purpose-unrestricted | COOD REG ENR | 1.00 | | 1.00 |
| | | | DIR STUASSIG | 1.40 | | 1.40 |
| | | | STUDASSGCOUN | 0.40 | | 0.40 |
| | | 0005 Central Office Supplemental | DIR STUASSIG | 0.60 | | 0.60 |
| | | | STUDASSGCOUN | 6.95 | | 6.95 |
| | | 4203 Title Iii Lep Student Program | STUDASSGCOUN | | 0.65 | 0.65 |
| | Classified Total | | | 10.35 | 0.65 | 11.00 |
| 907 Student Assignment Total | | | | 10.35 | 0.65 | 11.00 |
| 909 Academic Innovation | Certificated | 0000 General Purpose-unrestricted | DIR INSTRUCT | 0.20 | | 0.20 |
| | | | DIR VAPA | 0.20 | | 0.20 |
| | | | ED INSTRUCT | 0.40 | | 0.40 |
| | | 0005 Central Office Supplemental | COOD CERT | 5.00 | | 5.00 |
| | | | COORD LIT | 2.00 | | 2.00 |
| | | | COORD STEM | 3.00 | | 3.00 |
| | | | DIR INSTRUCT | 0.80 | | 0.80 |
| | | | DIR VAPA | 0.80 | | 0.80 |
| | | | ED INSTRUCT | 0.60 | | 0.60 |
| | | | TCHRSTRENGIM | 1.40 | | 1.40 |
| | | 4035 Title 2-a Teacher Quality | TSA CLASS11 | | 0.80 | 0.80 |
| | | 9236 Kenneth Rainin Foundation | COORD LIT | | 2.00 | 2.00 |
| | | | TSA CLASS11 | | 2.50 | 2.50 |
| | | 9283 Salesforce.org | TSA CLASS10 | | 1.00 | 1.00 |
| | | | TSA CLASS11 | | 3.00 | 3.00 |
| | | 9334 Measure G, Parcel Tax | TCHRSTRENGIM | | 17.70 | 17.70 |
| | Certificated Total | | | 14.40 | 27.00 | 41.40 |
| | Classified | 0000 General Purpose-unrestricted | SP INSTR MAT | 0.40 | | 0.40 |
| | | 0005 Central Office Supplemental | COOD I&ATECH | 0.70 | | 0.70 |
| | | | SP INSTR MAT | 1.60 | | 1.60 |
| | | 3210 Elem&Scdry Schl EmgncyRelief | COOD I&ATECH | | 0.30 | 0.30 |
| | | | SP SCH TECH | | 1.50 | 1.50 |
| | | 3220 Learning Loss Mitigation Covid | COOD I&ATECH | | 0.00 | 0.00 |
| | | | SP SCH TECH | | 0.00 | 0.00 |
| | | 9137 Casel Novo Foundation | PM CLASS | | 1.00 | 1.00 |
| | | 9225 Kaiser Health&wellness W/ebcf | COOD SEL | | 1.00 | 1.00 |
| | | 9236 Kenneth Rainin Foundation | EARL LIT TUT | | 25.60 | 25.60 |
| | | 9334 Measure G, Parcel Tax | LIBRARY TECH | | 0.50 | 0.50 |
| | Classified Total | | | 2.70 | 29.90 | 32.60 |
| 909 Academic Innovation Total | | | | 17.10 | 56.90 | 74.00 |
| 910 Early Childhood Development | Certificated | 9236 Kenneth Rainin Foundation | TSA CLASS11 | | 4.00 | 4.00 |
| | Certificated Total | | | | 4.00 | 4.00 |
| | Classified | 0000 General Purpose-unrestricted | EARL LIT TUT | 0.20 | | 0.20 |
| | | 0005 Central Office Supplemental | EARL LIT TUT | 10.06 | | 10.06 |
| | | 9121 Oakland Fund Children & Youth | PM KIND READ | | 0.30 | 0.30 |
| | | 9185 "first 5" Alameda County | PM KIND READ | | 0.70 | 0.70 |
| | | 9236 Kenneth Rainin Foundation | EARL LIT TUT | | 13.60 | 13.60 |
| | | 9237 Kenneth Rainin Foundation | EARL LIT TUT | | 11.20 | 11.20 |
| | | | PM GRANTS | | 1.00 | 1.00 |
| | | 9250 Packard Foundation | RES ASSO ECE | | 0.26 | 0.26 |

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|---|---------------------------|-------------------------------------|--------------|--------------|--------------|--------------|
| 910 Early Childhood Development | Classified Total | | | 10.26 | 27.06 | 37.32 |
| 910 Early Childhood Development Total | | | | 10.26 | 31.06 | 41.32 |
| 912 Linked Learning | Certificated | 0005 Central Office Supplemental | DIR COLLPATH | 1.00 | | 1.00 |
| | | 6387 Cte Incentive Grant | ED COUNSELIN | 0.40 | | 0.40 |
| | | | TSA CLASS10 | | 2.00 | 2.00 |
| | | | TSA CLASS12 | | 0.50 | 0.50 |
| | | 6388 K12 Strong Workforce Grant | COORD LIT | | 1.00 | 1.00 |
| | | | TSA CLASS12 | | 0.70 | 0.70 |
| | | 9283 Salesforce.org | TCHRSTRENGIM | | 9.88 | 9.88 |
| | | 9333 Measure N | ED COUNSELIN | | 0.60 | 0.60 |
| | | | TSA CLASS12 | | 0.80 | 0.80 |
| | Certificated Total | | | 1.40 | 15.48 | 16.88 |
| | Classified | 0000 General Purpose-unrestricted | ADMNASST3B | 1.00 | | 1.00 |
| | | | MGRC&CPATH | 0.20 | | 0.20 |
| | | | SP MAST SCHD | 0.40 | | 0.40 |
| | | 0005 Central Office Supplemental | COODBUSSCH | 0.20 | | 0.20 |
| | | | MGRC&CPATH | 0.80 | | 0.80 |
| | | | PROG ASST | 1.00 | | 1.00 |
| | | | SP COL&CAR | 2.50 | | 2.50 |
| | | | SP MAST SCHD | 0.60 | | 0.60 |
| | | 6387 Cte Incentive Grant | ADMNASST124 | | 0.50 | 0.50 |
| | | | CCH CTE | | 3.00 | 3.00 |
| | | | COODBUSSCH | | 0.80 | 0.80 |
| | | | COODWRKLRN | | 1.00 | 1.00 |
| | | 6388 K12 Strong Workforce Grant | ADMNASST124 | | 0.50 | 0.50 |
| | | | COOD CAR COL | | 1.00 | 1.00 |
| | | | COORD TRADES | | 1.00 | 1.00 |
| | | | SP COL&CAR | | 1.00 | 1.00 |
| | | | SP PATH TRAN | | 2.40 | 2.40 |
| | | 9283 Salesforce.org | COOD CAR COL | | 1.00 | 1.00 |
| | | 9333 Measure N | C&C PATH CCH | | 3.50 | 3.50 |
| | | | COOD CLASS | | 0.50 | 0.50 |
| | | | COORD MEA N | | 1.00 | 1.00 |
| | | | MGRC&CPATH | | 1.00 | 1.00 |
| | | | PM HS OPS | | 1.00 | 1.00 |
| | Classified Total | | | 6.70 | 19.20 | 25.90 |
| 912 Linked Learning Total | | | | 8.10 | 34.68 | 42.78 |
| 918 Facilities Planning | Classified | 0000 General Purpose-unrestricted | DC FACIL | 0.20 | | 0.20 |
| | | | PM SUST ENER | 0.20 | | 0.20 |
| | Classified Total | | | 0.40 | | 0.40 |
| 918 Facilities Planning Total | | | | 0.40 | | 0.40 |
| 922 Comm. Schools & Student Servic | Certificated | 0000 General Purpose-unrestricted | COOD ATTEND | 0.20 | | 0.20 |
| | | | COOD HEA SVC | 0.80 | | 0.80 |
| | | | SOC WRKERPSY | 1.00 | | 1.00 |
| | | 0005 Central Office Supplemental | COOD ATTEND | 0.80 | | 0.80 |
| | | | COOD HEA SVC | 1.20 | | 1.20 |
| | | | PM CERT | 1.00 | | 1.00 |
| | | | TSA CLASS11 | 1.00 | | 1.00 |
| | | 4035 Title 2-a Teacher Quality | TSA CLASS11 | | 1.00 | 1.00 |
| | | 5844 Healthy Oakland Teens | TSA CLASS10 | | 2.00 | 2.00 |
| | | 7085 Prop 47 - Lcssp | SOCIAL WRKER | | 1.00 | 1.00 |
| | | 9044 City of Oakland | COOD ED CENT | | 1.00 | 1.00 |
| | | 9206 Alam.cty.pub.health-health&wel | TSA CLASS12 | | 1.00 | 1.00 |
| | Certificated Total | | | 6.00 | 6.00 | 12.00 |

Classified

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|--------------------------------------|--------------|------|------|
| 0000 General Purpose-unrestricted | ADMN ASST3 | 0.65 | 0.65 |
| | ADMNASST3B | 1.00 | 1.00 |
| | DIRBEHHELIN | 0.20 | 0.20 |
| | ED COM SCH | 0.40 | 0.40 |
| | PROG ASST | 0.20 | 0.20 |
| | RECEPT BIL | 1.00 | 1.00 |
| 0005 Central Office Supplemental | COOD JJC | 0.51 | 0.51 |
| | DIRBEHHELIN | 0.80 | 0.80 |
| | ED COM SCH | 0.60 | 0.60 |
| | LIA NET ATTE | 4.00 | 4.00 |
| | PM BEHAVHEL | 3.00 | 3.00 |
| | PM MEDCAL | 1.00 | 1.00 |
| | POSSUPPCOACH | 1.00 | 1.00 |
| | PROASSTMCKVE | 0.80 | 0.80 |
| | PROG ASST | 0.80 | 0.80 |
| | PROG SP HEAL | 0.30 | 0.30 |
| | SP BEHAVIOR | 2.00 | 2.00 |
| 3010 Iasa-i Basic Grants Low Income | COM RELASST1 | | 0.25 |
| | COOD SUM LRN | | 1.00 |
| | PM FOSTERYTH | | 1.00 |
| | SP HOME YTH | | 1.00 |
| 4124 T Iv 21st Century Com Learning | ADMNASST124 | 0.45 | 0.45 |
| | COODAFSCHPGM | 0.50 | 0.50 |
| | PM AFTERSCH | 0.75 | 0.75 |
| | SP CSSS DSM | 0.30 | 0.30 |
| 5630 Homeless Children & Youth | COM RELASST1 | 0.75 | 0.75 |
| 5640 Medi-cal Billing Option | PM BEHAVHEL | 2.00 | 2.00 |
| 5844 Healthy Oakland Teens | CLIN LIAISON | 0.15 | 0.15 |
| | DATA ANL2 | 0.21 | 0.21 |
| | PM HIV PREV | 1.00 | 1.00 |
| | SP LGBTQ PRO | 1.00 | 1.00 |
| 6010 After School Learning&safeguard | ADMNASST124 | 0.55 | 0.55 |
| | COODAFSCHPGM | 0.50 | 0.50 |
| | PM AFTERSCH | 2.25 | 2.25 |
| | SP CSSS DSM | 0.70 | 0.70 |
| 6695 Tupe - Prop 56 | PROG SP HEAL | 0.70 | 0.70 |
| 7085 Prop 47 - Lcssp | PM COMMU SCH | 0.75 | 0.75 |
| 9044 City of Oakland | CASE MGR20 | 1.00 | 1.00 |
| | DATA ANL2 | 0.46 | 0.46 |
| | LIA NET ATTE | 1.00 | 1.00 |
| | SP WELLNESS | 0.35 | 0.35 |
| 9100 Silicon Valley Fndtn | FACRESTORJUS | 3.08 | 3.08 |
| 9121 Oakland Fund Children & Youth | FACRESTORJUS | 1.00 | 1.00 |
| | PM RES JUS | 0.30 | 0.30 |
| 9180 Measure Y City Of Oakland | COOD JJC | 0.49 | 0.49 |
| 9206 Alam.cty.pub.health-health&wel | COOD WELL | 0.15 | 0.15 |
| | SP WELLNESS | 0.65 | 0.65 |
| 9225 Kaiser Health&wellness W/ebcf | ADMN ASST3 | 0.35 | 0.35 |
| | CLIN LIAISON | 0.85 | 0.85 |
| | COOD COMSCH | 1.00 | 1.00 |
| | COOD WELL | 0.85 | 0.85 |
| | DIR HEA WELL | 1.00 | 1.00 |
| | MGR COM PART | 1.00 | 1.00 |
| | PM COMMU SCH | 4.00 | 4.00 |

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|---|---------------------------|---|------------------------------------|--------------|--------------|-------------|
| 922 Comm. Schools & Student Serv | Classified | 9277 S.f. Foundation | COOD RES JUS | 1.00 | 1.00 | |
| | | | FACRESTORJUS | 2.30 | 2.30 | |
| | | | PM RES JUS | 0.70 | 0.70 | |
| | | | 9283 Salesforce.org | DATA ANL2 | 0.33 | 0.33 |
| Classified Total | | | 18.26 | 37.67 | 55.93 | |
| 922 Comm. Schools & Student Serv Total | | | 24.26 | 43.67 | 67.93 | |
| 923 Elementary Network 4 | Certificated | 0000 General Purpose-unrestricted | NET SUPT P5 | 1.00 | 1.00 | |
| | | | Certificated Total | 1.00 | 1.00 | |
| | Classified | 0000 General Purpose-unrestricted 0005 Central Office Supplemental 3180 School Improvement Grant Sig | EXE OFF ASST | 0.50 | 0.50 | |
| | | | NET PART | 1.00 | 1.00 | |
| | | | DIR CONT SCH | | 1.00 | 1.00 |
| | | | EXE OFF ASST | | 0.50 | 0.50 |
| | | | LIA FAM PAR | | 2.00 | 2.00 |
| | | | NET PART | | 1.00 | 1.00 |
| | | | PM GRANTS | | 1.00 | 1.00 |
| | | | Classified Total | 1.50 | 5.50 | 7.00 |
| 923 Elementary Network 4 Total | | | 2.50 | 5.50 | 8.00 | |
| 928 Opsr Counseling | Certificated | 0005 Central Office Supplemental | COUNSELOR | 36.20 | 36.20 | |
| | | | MGR MASTER | 1.00 | 1.00 | |
| | Certificated Total | 37.20 | 37.20 | | | |
| | Classified | 0005 Central Office Supplemental 9011 Donations | COOD POST SE | 1.00 | 1.00 | |
| COORD COLACC | | | | 1.00 | 1.00 | |
| SP COL&CAR | | | | 1.00 | 1.00 | |
| Classified Total | 1.00 | 2.00 | 3.00 | | | |
| 928 Opsr Counseling Total | | | 38.20 | 2.00 | 40.20 | |
| 929 Office Of Equity | Certificated | 0005 Central Office Supplemental | DIR STU ACH | 1.00 | 1.00 | |
| | | | TCHR STIP | 0.50 | 0.50 | |
| | | | TCHRSTRENGIM | 5.00 | 5.00 | |
| | | | 9225 Kaiser Health&wellness W/ebcf | TCHRSTRENGIM | | 2.75 |
| | Certificated Total | 6.50 | 2.75 | 9.25 | | |
| | Classified | 0000 General Purpose-unrestricted 0005 Central Office Supplemental 3210 Elem&Scdry Schl EmgncyRelief 3220 Learning Loss Mitigation Covid 9121 Oakland Fund Children & Youth 9225 Kaiser Health&wellness W/ebcf 9277 S.f. Foundation | ADMN ASST3 | 1.00 | 1.00 | |
| | | | ED EQUITY | 0.20 | 0.20 | |
| | | | ED EQUITY | 0.80 | 0.80 | |
| | | | PMCNTLACCTEN | 1.00 | 1.00 | |
| | | | SP DIST FAM | 5.00 | 5.00 | |
| | | | SP FAMCOMENG | 1.00 | 1.00 | |
| | | | SP TAR ST GP | 3.00 | 3.00 | |
| | | | STUD ENGA LN | 1.00 | 1.00 | |
| | | | SP STUD ENG | 1.00 | 1.00 | |
| | | | SP TAR ST GP | | 0.50 | 0.50 |
| | | | SP TAR ST GP | | 0.00 | 0.00 |
| | | | SP TRANSARA | | 1.00 | 1.00 |
| | | | SP TRANSMAM | | 1.00 | 1.00 |
| | | | RES ASSO DIS | | 0.19 | 0.19 |
| | | | RES ASSO DIS | | 0.56 | 0.56 |
| PM AAFE | | | | 1.00 | 1.00 | |
| SP TAR ST GP | | 1.00 | 1.00 | | | |
| Classified Total | 14.00 | 5.25 | 19.25 | | | |
| 929 Office Of Equity Total | | | 20.50 | 8.00 | 28.50 | |
| 933 Oakland Athletic League (oal) | Classified | 0000 General Purpose-unrestricted | ADMNASST124 | 1.00 | 1.00 | |
| | | | COMMIS OAL | 1.00 | 1.00 | |
| | | | MGR ATHACT | 0.40 | 0.40 | |
| | | | 0005 Central Office Supplemental | MGR ATHACT | 0.60 | 0.60 |
| Classified Total | 3.00 | 3.00 | | | | |

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|--|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|--------------|-------------|--------------|
| 933 Oakland Athletic League (oal) Total | | | | 3.00 | 3.00 | | |
| 936 Accounting | Classified | 0000 General Purpose-unrestricted | CONTROLLER | 1.00 | 1.00 | | |
| | | | DIR PGM ACCT | 0.20 | 0.20 | | |
| | | | FINAN ACCT1 | 1.00 | 1.00 | | |
| | | | FINAN ACCT2 | 1.00 | 1.00 | | |
| | | | FINAN ACCT3 | 7.65 | 7.65 | | |
| | | | MGR COACCT | 1.00 | 1.00 | | |
| | | | OFFICMGRCON2 | 1.00 | 1.00 | | |
| | | | POS CTRL ANL | 1.00 | 1.00 | | |
| | | | RECEPTIONIST | 0.80 | 0.80 | | |
| | | | SR FINA ANA | 2.00 | 2.00 | | |
| | | | DIR BUD FINA | 1.00 | 1.00 | | |
| | | | 3010 Iasa-i Basic Grants Low Income | FINAN ACCT3 | | 0.35 | 0.35 |
| | | | Classified Total | | 17.65 | 0.35 | 18.00 |
| | | | 936 Accounting Total | | | | 17.65 |
| 940 Board Of Education | Classified | 0000 General Purpose-unrestricted | ADMINCOORDBD | 1.70 | 1.70 | | |
| | | | BOARDMEM | 7.00 | 7.00 | | |
| | | | EA BOARD | 1.00 | 1.00 | | |
| | | | 9332 Measure G1 Parcel Tx | ADMINCOORDBD | | 0.10 | 0.10 |
| | | | Classified Total | | 9.70 | 0.10 | 9.80 |
| 940 Board Of Education Total | | | | 9.70 | 0.10 | 9.80 | |
| 941 Office Of The Superintendent | Classified | 0000 General Purpose-unrestricted | SR EA SUPT | 1.00 | 1.00 | | |
| | | | SUPT | 1.00 | 1.00 | | |
| | | | 9225 Kaiser Health&wellness W/ebcf | SR DIR STRPJ | | 1.00 | 1.00 |
| | | | Classified Total | | 2.00 | 1.00 | 3.00 |
| 941 Office Of The Superintendent Total | | | | 2.00 | 1.00 | 3.00 | |
| 942 Labor Relations | Certificated | 0000 General Purpose-unrestricted | TCHRSTRENGIM | 1.00 | 1.00 | | |
| | Certificated Total | | | 1.00 | 1.00 | | |
| 942 Labor Relations Total | | | | 1.00 | 1.00 | | |
| 944 Human Resources Services, Supp | Certificated | 0000 General Purpose-unrestricted | COORD CERT | 1.00 | 1.00 | | |
| | | | MGR TCH SUPP | 0.20 | 0.20 | | |
| | | | 0005 Central Office Supplemental | MGR TCH SUPP | 0.80 | 0.80 | |
| | | | TCHR CONSULT | 2.00 | 2.00 | | |
| | | | Certificated Total | | 4.00 | 4.00 | |
| | | | Classified | 0000 General Purpose-unrestricted | ASST STAFSUP | 2.00 | 2.00 |
| | | | | | BUS MGR HR | 1.00 | 1.00 |
| | | | | | CENT OFFPART | 2.00 | 2.00 |
| | | | | | CHIEF TALENT | 1.00 | 1.00 |
| | COORD BENMAN | 0.50 | | | 0.50 | | |
| | DIR HR OPS | 1.00 | | | 1.00 | | |
| | EMP INFOANYL | 1.00 | | | 1.00 | | |
| | HR CLK CONF | 1.60 | | | 1.60 | | |
| | SP EMPL SUP | 8.00 | | | 8.00 | | |
| | SR DIR STRPJ | 1.00 | | | 1.00 | | |
| | SUB SVC MGR | 1.00 | | | 1.00 | | |
| | TAL DEV ASSO | 0.20 | | | 0.20 | | |
| | 0005 Central Office Supplemental | SCH PARTNER | | | 2.00 | 2.00 | |
| | SP ED EFFECT | 1.00 | | | 1.00 | | |
| | SP EMP RET | 1.00 | | | 1.00 | | |
| | TAL DEV ASSO | 0.40 | | | 0.40 | | |
| | 3010 Iasa-i Basic Grants Low Income | SCH PARTNER | | | | 0.00 | 0.00 |
| | 3210 Elem&Scdry Schl EmgncyRelief | ASST STAFSUP | | | | 1.00 | 1.00 |
| | | SCH PARTNER | | 2.00 | 2.00 | | |
| | 4035 Title 2-a Teacher Quality | TAL DEV ASSO | | 2.40 | 2.40 | | |

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|---|---------------------------|-------------------------------------|--------------|--------------|--------------|
| | | 9283 Salesforce.org | TAL DEV ASSO | 1.00 | 1.00 |
| | | 9334 Measure G, Parcel Tax | ASST STAFSUP | 1.00 | 1.00 |
| | | | COORD BENMAN | 0.50 | 0.50 |
| | | | COORD RESIDE | 1.00 | 1.00 |
| | | | DIR TD R&R | 1.00 | 1.00 |
| | | | SYS ANALY HR | 1.00 | 1.00 |
| | | | SYSTEM ASSOC | 1.00 | 1.00 |
| | Classified Total | | | 24.70 | 11.90 |
| 944 Human Resources Services, Supp Total | | | | 28.70 | 40.60 |
| 946 Legal Counsel | Classified | 0000 General Purpose-unrestricted | ASST GENCOUN | 1.00 | 1.00 |
| | | | ED LABOR REL | 1.00 | 1.00 |
| | | | GENCOUN | 1.00 | 1.00 |
| | | | LAB REL ANA3 | 1.00 | 1.00 |
| | | | LAWCLK3 | 2.50 | 2.50 |
| | | | LEGAL ADMIN | 1.00 | 1.00 |
| | | | OFFIC MGRLAB | 1.00 | 1.00 |
| | | | STAFF ATTOR | 0.75 | 0.75 |
| | | | FACILI ATTOR | 0.20 | 0.20 |
| | | 3210 Elem&Scdry Schl EmgncyRelief | LAB REL ANA3 | | 1.00 |
| | Classified Total | | | 9.45 | 10.45 |
| 946 Legal Counsel Total | | | | 9.45 | 10.45 |
| 947 Charter Schools Office (admin) | Classified | 0095 Charter School Admin Office | ACCTTECHR&B | 1.00 | 1.00 |
| | | | ANALYCHARTER | 1.00 | 1.00 |
| | | | DIRQUADIVPRO | 1.00 | 1.00 |
| | | | MGR CHRT ACC | 1.00 | 1.00 |
| | | | SP CHART COM | 1.00 | 1.00 |
| | | | SP CHART POL | 1.00 | 1.00 |
| | | | DD CHART SCH | 1.00 | 1.00 |
| | Classified Total | | | 7.00 | 7.00 |
| 947 Charter Schools Office (admin) Total | | | | 7.00 | 7.00 |
| 948 Research Assessment & Data | Classified | 0000 General Purpose-unrestricted | ANALYGISMAP | 0.40 | 0.40 |
| | | | CENT BUS MGR | 0.50 | 0.50 |
| | | | COOD STATLOC | 1.00 | 1.00 |
| | | | DATA ANL2 | 1.70 | 1.70 |
| | | | DIR ASSESM | 1.00 | 1.00 |
| | | | DIRBUSANALYT | 0.40 | 0.40 |
| | | | ED RAD | 0.40 | 0.40 |
| | | | SP HUM CAP | 0.40 | 0.40 |
| | | | SP STA LOC | 1.00 | 1.00 |
| | | | STATISTICIAN | 0.40 | 0.40 |
| | | 0005 Central Office Supplemental | ANALYGISMAP | 0.60 | 0.60 |
| | | | DATA ANL2 | 2.30 | 2.30 |
| | | | DIRBUSANALYT | 0.60 | 0.60 |
| | | | ED RAD | 0.60 | 0.60 |
| | | | RES ASSO ECE | 0.08 | 0.08 |
| | | | SP HUM CAP | 0.60 | 0.60 |
| | | | STATISTICIAN | 0.60 | 0.60 |
| | | 3210 Elem&Scdry Schl EmgncyRelief | CENT BUS MGR | | 0.50 |
| | | 3220 Learning Loss Mitigation Covid | CENT BUS MGR | | 0.00 |
| | Classified Total | | | 12.58 | 13.08 |
| 948 Research Assessment & Data Total | | | | 12.58 | 13.08 |
| 950 Strategic Resource Planning | Certificated | 3182 ESSA: Comp Support & Improvmt | TSA PROGSP12 | | 0.45 |
| | Certificated Total | | | | 0.45 |
| | Classified | 0000 General Purpose-unrestricted | DIR STRA RES | 0.10 | 0.10 |

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|--|---------------------------|-------------------------------------|------------------------------------|--------------|--------------|--------------|-------------|-------------|
| | Classified | 0005 Central Office Supplemental | COOD LOCAL | 0.80 | | 0.80 | | |
| | | | SRPFINOP | 0.10 | | 0.10 | | |
| | | 3010 Iasa-i Basic Grants Low Income | CENT BUS MGR | | 0.40 | 0.40 | | |
| | | | DIR STRA RES | | 0.70 | 0.70 | | |
| | | | SP STRA RES | | 4.75 | 4.75 | | |
| | | | SRPFINOP | | 0.75 | 0.75 | | |
| | | | COOD STR RES | | 0.85 | 0.85 | | |
| | | 3182 ESSA: Comp Support & Improvmt | COOD LOCAL | | 0.20 | 0.20 | | |
| | | 4035 Title 2-a Teacher Quality | CENT BUS MGR | | 0.05 | 0.05 | | |
| | | | DIR STRA RES | | 0.10 | 0.10 | | |
| | | | SP STRA RES | | 0.85 | 0.85 | | |
| | | | SRPFINOP | | 0.15 | 0.15 | | |
| | | | COOD STR RES | | 0.15 | 0.15 | | |
| | | 4127 Title 4-Student Support | DIR STRA RES | | 0.05 | 0.05 | | |
| | | | SP STRA RES | | 0.15 | 0.15 | | |
| 4203 Title Iii Lep Student Program | CENT BUS MGR | | 0.05 | 0.05 | | | | |
| | DIR STRA RES | | 0.05 | 0.05 | | | | |
| | SP STRA RES | | 0.05 | 0.05 | | | | |
| Classified Total | | | | 1.00 | 9.30 | 10.30 | | |
| 950 Strategic Resource Planning Total | | | | 1.00 | 9.75 | 10.75 | | |
| 954 Eng Lang Lrn/multilingual Ach | Certificated | 0000 General Purpose-unrestricted | DIRNEWCLGLRN | 0.20 | | 0.20 | | |
| | | | ED ELL | 0.20 | | 0.20 | | |
| | | 0005 Central Office Supplemental | DIRNEWCLGLRN | 0.80 | | 0.80 | | |
| | | | ED ELL | 0.80 | | 0.80 | | |
| | | 4203 Title Iii Lep Student Program | TSA CLASS11 | | 5.50 | 5.50 | | |
| | | 7810 Other State | TSA CLASS11 | | 0.50 | 0.50 | | |
| | | 9283 Salesforce.org | SOCIAL WRKER | | 0.00 | 0.00 | | |
| | | Certificated Total | | | | 2.00 | 6.00 | 8.00 |
| | | Classified | 0000 General Purpose-unrestricted | CENT BUS MGR | 0.50 | | 0.50 | |
| | | | 4201 Title Iii Immigrant Educ Prog | PM NEWCOMER | | 0.60 | 0.60 | |
| | | | | SP REFUGE | | 1.00 | 1.00 | |
| | | | 5810 Other Federal | PM NEWCOMER | | 0.40 | 0.40 | |
| | | | 7810 Other State | NEWCOM ASST | | 6.00 | 6.00 | |
| | | | 9283 Salesforce.org | PM NEWCOMER | | 1.00 | 1.00 | |
| | | | Classified Total | | | | 0.50 | 9.00 |
| 954 Eng Lang Lrn/multilingual Ach Total | | | | 2.50 | 15.00 | 17.50 | | |
| 956 Continuous School Improvement | Certificated | 0005 Central Office Supplemental | DC CONT IMPR | 1.00 | | 1.00 | | |
| | | 4127 Title 4-Student Support | TCHR STIP | | 0.50 | 0.50 | | |
| | Certificated Total | | | | 1.00 | 0.50 | 1.50 | |
| | Classified | 0000 General Purpose-unrestricted | COORD INNPGM | 0.40 | | 0.40 | | |
| | | 0005 Central Office Supplemental | COOD CLASS | 1.00 | | 1.00 | | |
| | | | COORD INNPGM | 0.60 | | 0.60 | | |
| Classified Total | | | | 2.00 | | 2.00 | | |
| 956 Continuous School Improvement Total | | | | 3.00 | 0.50 | 3.50 | | |
| 958 Communications | Classified | 0000 General Purpose-unrestricted | DIR COMMUNI | 0.40 | | 0.40 | | |
| | | | MGR KDOL | 1.00 | | 1.00 | | |
| | | | OPS ENGIN | 1.00 | | 1.00 | | |
| | | | PRODUCER | 0.50 | | 0.50 | | |
| | | | PUBLIC MGR | 0.50 | | 0.50 | | |
| | | 0005 Central Office Supplemental | DIR COMMUNI | 0.60 | | 0.60 | | |
| | | | PRODUCER | 0.50 | | 0.50 | | |
| | | | SP TRANSARA | 1.00 | | 1.00 | | |
| | | | SP TRANSCAM | 0.50 | | 0.50 | | |
| | | | SP TRANSCHI | 2.00 | | 2.00 | | |

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|---|---------------------------|-----------------------------------|---------------------------|--------------|--------------|--------------|--------------|
| 958 Communications | Classified | 0005 Central Office Supplemental | SP TRANSSPN | 4.00 | | 4.00 | |
| | | | SP TRANSVIET | 1.00 | | 1.00 | |
| | Classified Total | | | 13.00 | | 13.00 | |
| 958 Communications Total | | | | 13.00 | | 13.00 | |
| 962 Pre-k-5 Network 2 | Certificated | 0000 General Purpose-unrestricted | NET SUPT P5 | 1.00 | | 1.00 | |
| | Certificated Total | | | 1.00 | | 1.00 | |
| | Classified | 0000 General Purpose-unrestricted | EXE OFF ASST | 0.50 | | 0.50 | |
| | | 0005 Central Office Supplemental | NET PART | 0.20 | | 0.20 | |
| | | | NET PART | 0.80 | | 0.80 | |
| Classified Total | | | | 1.50 | | 1.50 | |
| 962 Pre-k-5 Network 2 Total | | | | 2.50 | | 2.50 | |
| 963 Pre-k-5 Network 3 | Certificated | 0000 General Purpose-unrestricted | NET SUPT P5 | 1.00 | | 1.00 | |
| | Certificated Total | | | 1.00 | | 1.00 | |
| | Classified | 0000 General Purpose-unrestricted | EXE OFF ASST | 0.50 | | 0.50 | |
| | | 0005 Central Office Supplemental | NET PART | 1.00 | | 1.00 | |
| Classified Total | | | | 1.50 | | 1.50 | |
| 963 Pre-k-5 Network 3 Total | | | | 2.50 | | 2.50 | |
| 964 High School Network | Certificated | 0000 General Purpose-unrestricted | ED ALTERN ED | 1.00 | | 1.00 | |
| | | | NET SUPER HS | 1.00 | | 1.00 | |
| | | | PM HOME HOSP | 0.40 | | 0.40 | |
| | | 0005 Central Office Supplemental | ED INSTRUCT | 1.00 | | 1.00 | |
| | | | PM HOME HOSP | 0.60 | | 0.60 | |
| | | | TCHR HOM HOS | 6.00 | | 6.00 | |
| | | 0020 Home & Hospital | TCHR SDC NON | 0.20 | | 0.20 | |
| | | | TCHR HOM HOS | | 3.00 | 3.00 | |
| | | 6500 Special Education | TCHR SDC NON | | 0.50 | 0.50 | |
| | | | Certificated Total | | | 10.20 | 3.50 |
| 964 High School Network Total | | | | 10.20 | 3.50 | 13.70 | |
| 965 Middle School Network | Certificated | 0000 General Purpose-unrestricted | NET SUP MID | 1.00 | | 1.00 | |
| | Certificated Total | | | 1.00 | | 1.00 | |
| | Classified | 0000 General Purpose-unrestricted | PM MS OPS | 0.50 | | 0.50 | |
| | | 0005 Central Office Supplemental | NET PART | 0.80 | | 0.80 | |
| | | 9283 Salesforce.org | PUBLIC MGR | | 1.00 | 1.00 | |
| | | 9332 Measure G1 Parcel Tx | NET PART | | 0.20 | 0.20 | |
| | | PM MS OPS | | 0.50 | 0.50 | | |
| Classified Total | | | | 1.30 | 1.70 | 3.00 | |
| 965 Middle School Network Total | | | | 2.30 | 1.70 | 4.00 | |
| 968 Health Services (nurses) | Certificated | 0000 General Purpose-unrestricted | NURSE | 15.95 | | 15.95 | |
| | | 0005 Central Office Supplemental | NURSE | 4.20 | | 4.20 | |
| | | 5640 Medi-cal Billing Option | NURSE | | 3.20 | 3.20 | |
| | | 6500 Special Education | NURSE | | 5.45 | 5.45 | |
| | Certificated Total | | | | 20.15 | 8.65 | 28.80 |
| | Classified | 0000 General Purpose-unrestricted | AIDE TECH | 2.00 | | 2.00 | |
| | | | HEAL ASST | 2.00 | | 2.00 | |
| | | | HEAL ASST BI | 2.00 | | 2.00 | |
| | | | LIC VOCNURSE | 8.00 | | 8.00 | |
| | | | PM HEALT SVC | 1.00 | | 1.00 | |
| SP HEA DATA | | | 1.00 | | 1.00 | | |
| Classified Total | | | | 16.00 | | 16.00 | |
| 968 Health Services (nurses) Total | | | | 36.15 | 8.65 | 44.80 | |
| 975 Special Education | Certificated | 0005 Central Office Supplemental | TCHR RSP | 0.00 | | 0.00 | |
| | | | TSA CLASS10 | 2.64 | | 2.64 | |
| | | | TSA PROGSP11 | 6.88 | | 6.88 | |
| | | | COOD SPED | | 0.00 | 0.00 | |

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|------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------------|---------------|---------------|
| 975 Special Education | Certificated | 3220 Learning Loss Mitigation Covid | TCHR SDC SEV | 0.00 | 0.00 | | |
| | | | TSA CLASS10 | 0.00 | 0.00 | | |
| | | | TSA CLASS11 | 0.00 | 0.00 | | |
| | | | TSA PROGSP11 | 0.00 | 0.00 | | |
| | | | 3410 Transition Partnership Program | COOD SPED | 0.10 | 0.10 | |
| | | | 6500 Special Education | COOD SPED | 4.56 | 4.56 | |
| | | | | EXEDIR PEC | 1.00 | 1.00 | |
| | | | | PSYCH | 32.10 | 32.10 | |
| | | | | SOCIAL WRKER | 6.10 | 6.10 | |
| | | | | SPEECH THPST | 53.80 | 53.80 | |
| | | | | TCHR ADT PE | 4.00 | 4.00 | |
| | | | | TCHR HEARING | 2.00 | 2.00 | |
| | | | | TCHR RSP | 12.90 | 12.90 | |
| | | | | TCHR SDC NON | 2.00 | 2.00 | |
| | | | | TCHR SDC SEV | 17.20 | 17.20 | |
| | | | | TCHRVISIMPAI | 3.00 | 3.00 | |
| | | | | TRCHORIENTMO | 3.00 | 3.00 | |
| | | | | TSA CLASS10 | 3.76 | 3.76 | |
| | | | | TSA CLASS11 | 2.00 | 2.00 | |
| | | | | TSA PROGSP11 | 3.72 | 3.72 | |
| | | | 6512 Special Ed: Mental Health Serv | PSYCH | 20.20 | 20.20 | |
| | | | 6520 Se Project Workability | COOD SPED | 0.75 | 0.75 | |
| | | | 9092 Semp Mental Health | COOD SPED | 0.59 | 0.59 | |
| | | | | SOCIAL WRKER | 8.70 | 8.70 | |
| | | | Certificated Total | | 9.52 | 181.48 | 191.00 |
| | | | Classified | 3310 Se-idea Basic Grant PI94-142 | INTER DEAF2 | 1.60 | 1.60 |
| | | | | | INTER DEAF3 | 0.80 | 0.80 |
| | | | | | ISS | 4.80 | 4.80 |
| | | | | 3410 Transition Partnership Program | CASE MGR24 | 2.80 | 2.80 |
| | | | | | COM RELASST2 | 0.50 | 0.50 |
| | | | | 6500 Special Education | ADMNASST124 | 1.00 | 1.00 |
| | | | | | ADMNASST3B | 1.00 | 1.00 |
| | | | | | COM SVC WKR1 | 1.00 | 1.00 |
| | | | | | INTER DEAF2 | 1.60 | 1.60 |
| | | | | | ISS | 2.40 | 2.40 |
| | | | | | LAWCLK3 | 0.60 | 0.60 |
| | | | | | OCCU THERA | 12.80 | 12.80 |
| | | | | | PARA EDUCAT | 39.40 | 39.40 |
| | | | | | PECFINOPSANL | 1.00 | 1.00 |
| | | | | | PHYS THERA | 2.80 | 2.80 |
| | | | | | SP DATA MGT | 1.00 | 1.00 |
| | | | | | SP TRANSCHI | 1.00 | 1.00 |
| | | | | | SP TRANSP | 1.00 | 1.00 |
| | | | | | SP TRANSSPN | 1.00 | 1.00 |
| | 6512 Special Ed: Mental Health Serv | ADMNASST124 | | 1.00 | 1.00 | | |
| | 6520 Se Project Workability | CASE MGR24 | | 1.20 | 1.20 | | |
| | | COM RELASST2 | | 0.50 | 0.50 | | |
| | Classified Total | | | 80.80 | 80.80 | | |
| 975 Special Education Total | | | | 9.52 | 262.28 | 271.80 | |
| 983 Payroll | Classified | 0000 General Purpose-unrestricted | | EXE LDR TRAN | 1.00 | 1.00 | |
| | | | | PAY TECH2 | 8.00 | 8.00 | |
| | | Classified Total | | | 9.00 | 9.00 | |
| 983 Payroll Total | | | | 9.00 | 9.00 | | |
| 986 Technology Services | Classified | 0000 General Purpose-unrestricted | | COMP OP SR | 1.00 | 1.00 | |

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|--|------------|-----------------------------------|----------------------------------|--------------|--------------|-------|
| 986 Technology Services | Classified | 0000 General Purpose-unrestricted | DATABAS ADM | 1.00 | 1.00 | |
| | | | ED TECH | 1.00 | 1.00 | |
| | | | END SUP SP2 | 1.00 | 1.00 | |
| | | | INFO SYS SP2 | 2.00 | 2.00 | |
| | | | NET ADMINIS1 | 2.00 | 2.00 | |
| | | | NET INFRA SP | 1.00 | 1.00 | |
| | | | SOFT DEV2 | 1.00 | 1.00 | |
| | | | SOFT DEV4 | 1.00 | 1.00 | |
| | | | SP SCH TECH | 6.00 | 6.00 | |
| | | | SP STUD INF3 | 3.00 | 3.00 | |
| | | | SR COM TECH | 1.00 | 1.00 | |
| | | | SR NET ADMIN | 2.00 | 2.00 | |
| | | | SR NET ENG | 1.00 | 1.00 | |
| | | | TECH INFOOFF | 1.00 | 1.00 | |
| | | | SR COM TECH | 1.00 | 1.00 | |
| | | 0005 Central Office Supplemental | | | | |
| | | 3210 Elem&Scdry Schl EmgncyRelief | | | | |
| | | | 2.00 | 2.00 | | |
| | | | 1.00 | 1.00 | | |
| Classified Total | | | 26.00 | 3.00 | 29.00 | |
| 986 Technology Services Total | | | 26.00 | 3.00 | 29.00 | |
| 988 Buildings & Grounds | Classified | 0000 General Purpose-unrestricted | GARDENER | 12.00 | 12.00 | |
| | | | 8150 Ongoing & Major Maintenance | | | |
| | | | ADMN ASST3 | | 1.00 | 1.00 |
| | | | ADMNASST124 | | 1.00 | 1.00 |
| | | | ALARM TECH | | 3.00 | 3.00 |
| | | | CARPENTER | | 11.00 | 11.00 |
| | | | COOD BLDGRD | | 1.00 | 1.00 |
| | | | DIR BLDGRD | | 1.00 | 1.00 |
| | | | ELECTRICIAN | | 8.00 | 8.00 |
| | | | EQUIP OPER | | 1.00 | 1.00 |
| | | | FINAN ACCT2 | | 1.00 | 1.00 |
| | | | GLAZIER | | 1.00 | 1.00 |
| | | | LD CARPENTER | | 1.00 | 1.00 |
| | | | LD ELECTRI | | 1.00 | 1.00 |
| | | | LD LOCKSMITH | | 1.00 | 1.00 |
| | | | LD PAINTER | | 1.00 | 1.00 |
| | | | LD PLUM IRRG | | 1.00 | 1.00 |
| | | | LD STEAMFIT | | 1.00 | 1.00 |
| | | | LOCKSMITH | | 3.00 | 3.00 |
| | | | MAINT CON SP | | 1.00 | 1.00 |
| | | | MGR BLDGRD | | 6.00 | 6.00 |
| | | | PAINTER | | 11.00 | 11.00 |
| | | | PLUMBER | | 6.00 | 6.00 |
| | | | ROOFER | | 3.00 | 3.00 |
| | | | SHEETMET WKR | | 2.00 | 2.00 |
| | | | SKILL LABOR | | 7.00 | 7.00 |
| | | | STEAMFITTER | | 5.00 | 5.00 |
| TELECOM TECH | | 3.00 | 3.00 | | | |
| Classified Total | | | 12.00 | 82.00 | 94.00 | |
| 988 Buildings & Grounds Total | | | 12.00 | 82.00 | 94.00 | |
| 989 Custodial Services | Classified | 0000 General Purpose-unrestricted | ADMN ASST3 | 1.00 | 1.00 | |
| | | | ANALYCUST | 1.00 | 1.00 | |
| | | | CDC CUST | 7.20 | 7.20 | |
| | | | CENT BUS MGR | 1.00 | 1.00 | |
| | | | CUST FD SUP | 3.00 | 3.00 | |
| | | | CUSTODIAN | 145.09 | 145.09 | |

| | | | | | | | | |
|---|-------------------|-----------------------------------|---|-------------------------|-----------------------------------|--------------|--------------|--------------|
| 989 Custodial Services | Classified | 0000 General Purpose-unrestricted | ED CUST SVC | 0.70 | 0.70 | | | |
| | | | HEAD CUST1 | 12.00 | 12.00 | | | |
| | | | HEAD CUST2 | 6.40 | 6.40 | | | |
| | | | HEAD CUST3 | 4.00 | 4.00 | | | |
| | | | MGR CUST SVC | 1.00 | 1.00 | | | |
| | | | SWEEP OPER | 1.60 | 1.60 | | | |
| | | | 8150 Ongoing & Major Maintenance | CDC CUST | | 1.80 | 1.80 | |
| | | | | CUSTODIAN | | 35.96 | 35.96 | |
| | | | | ED CUST SVC | | 0.30 | 0.30 | |
| | | | | HEAD CUST1 | | 3.00 | 3.00 | |
| | | | | HEAD CUST2 | | 1.60 | 1.60 | |
| | | | | HEAD CUST3 | | 1.00 | 1.00 | |
| | | | | SWEEP OPER | | 0.40 | 0.40 | |
| | | | 9161 Ac Waste Management Authority | MGR SUSTAIN | | 0.73 | 0.73 | |
| Classified Total | | 183.99 | | 44.79 | 228.78 | | | |
| 989 Custodial Services Total | | | 183.99 | 44.79 | 228.78 | | | |
| 990 Procurement & Distribution | Classified | 0000 General Purpose-unrestricted | BUYER | 2.00 | 2.00 | | | |
| | | | CONTRACT ANL | 1.00 | 1.00 | | | |
| | | | SR MGR SUPP | 1.00 | 1.00 | | | |
| Classified Total | | | 4.00 | 4.00 | 4.00 | | | |
| 990 Procurement & Distribution Total | | | 4.00 | 4.00 | 4.00 | | | |
| 991 Food Services | Classified | 3210 Elem&Scdry Schl EmgncyRelief | MGR SUSTAIN | | 0.40 | 0.40 | | |
| | | | 3220 Learning Loss Mitigation Covid | FS SV ASST1 | | 0.00 | 0.00 | |
| | | | FS SV ASST3 | | 0.00 | 0.00 | | |
| | | | FS SVC MGR3 | | 0.00 | 0.00 | | |
| | | | FS SVC MGR5 | | 0.00 | 0.00 | | |
| | | | FS SVC MGR6 | | 0.00 | 0.00 | | |
| | | | MGR SUSTAIN | | 0.00 | 0.00 | | |
| | | 7420 Learning Loss Mitigation GF | FS SV ASST1 | | 11.93 | 11.93 | | |
| | | | FS SV ASST3 | | 19.60 | 19.60 | | |
| | | | FS SVC MGR3 | | 12.00 | 12.00 | | |
| | | | FS SVC MGR5 | | 1.00 | 1.00 | | |
| | | | FS SVC MGR6 | | 10.00 | 10.00 | | |
| | | | Classified Total | | 54.92 | 54.92 | | |
| | | 991 Food Services Total | | | 54.92 | 54.92 | 54.92 | |
| 992 Warehouse Distribution | Classified | 0000 General Purpose-unrestricted | LD TRUCK | 0.30 | 0.30 | | | |
| | | | STOCKCLK | 0.80 | 0.80 | | | |
| | | | TRUCK1 | 7.50 | 7.50 | | | |
| Classified Total | | | 8.60 | 8.60 | 8.60 | | | |
| 992 Warehouse Distribution Total | | | 8.60 | 8.60 | 8.60 | | | |
| 994 Ousd Police Department | Classified | 0000 General Purpose-unrestricted | CHIEF SCHPOL | 1.00 | 1.00 | | | |
| | | | COOD SSO | 0.40 | 0.40 | | | |
| | | | DISPATCH SS | 1.00 | 1.00 | | | |
| | | | FINGER TECH | 1.00 | 1.00 | | | |
| | | | OFFMGR | 1.00 | 1.00 | | | |
| | | | PM EMER PREP | 1.00 | 1.00 | | | |
| | | | POLICE SERG | 2.00 | 2.00 | | | |
| | | | SCH POL OFF2 | 7.00 | 7.00 | | | |
| | | | 0005 Central Office Supplemental | COOD SSO | | 0.60 | 0.60 | |
| | | | | SSO1 | | 51.00 | 51.00 | |
| | | | | SSO2 | | 7.00 | 7.00 | |
| | | | | Classified Total | | 73.00 | 73.00 | |
| | | | 994 Ousd Police Department Total | | | 73.00 | 73.00 | 73.00 |
| | | | 995 Transportation | Classified | 0000 General Purpose-unrestricted | ED TRANSPORT | 1.00 | 1.00 |

| | | | | | |
|---|---------------------------|-----------------------------------|--------------|-----------------|-----------------|
| 995 Transportation | Classified | 0000 General Purpose-unrestricted | SP TRANSP | 1.00 | 1.00 |
| | | 0720 Unrest Transportation | COOD CLASS | 1.00 | 1.00 |
| | Classified Total | | | 3.00 | 3.00 |
| 995 Transportation Total | | | | 3.00 | 3.00 |
| 998 School Contingency Funds | Certificated | 0000 General Purpose-unrestricted | PRIN ELE SM | 1.00 | 1.00 |
| | | | TCHR REPLACE | 29.70 | 29.70 |
| | | | TCHR STIP | 1.00 | 1.00 |
| | | | TCHRSTRENGIM | 0.00 | 0.00 |
| | Certificated Total | | | 31.70 | 31.70 |
| | Classified | 0000 General Purpose-unrestricted | PM CLASS | 1.00 | 1.00 |
| | Classified Total | | | 1.00 | 1.00 |
| 998 School Contingency Funds Total | | | | 32.70 | 32.70 |
| 999 Districtwide Expenses | Certificated | 0050 Employees On Loan | TCHR REPLACE | 3.00 | 3.00 |
| | | | TCHRSTRENGIM | 1.00 | 1.00 |
| | Certificated Total | | | 4.00 | 4.00 |
| 999 Districtwide Expenses Total | | | | 4.00 | 4.00 |
| Grand Total | | | | 2,612.09 | 1,876.38 |
| | | | | | 4,488.47 |

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