

SPRING 2018 LCAP DEVELOPMENT & ENGAGEMENT BENCHMARKS

MEETING OR DELIVERABLE	DATE
Central Department Implementation & Impact Statements Due	Tuesday, February 16
Student Leader Study of LCAP Measurable Outcomes--Part 1	Tuesday, February 27
Central Department Implementation & Impact Statements Due to County	Thursday, February 29
Foster Youth Advisory Meeting <ul style="list-style-type: none"> Focus on Transition Planning for Foster Youth 	Tuesday, February 27
DELLS Planning Meeting	Thursday, March 1
LCAP Engagement Newsletter	Monday, March 5
Discussion about Dashboard & Differentiated Support--SpEd PSAC Leadership	Tuesday, March 6
Posting Deadline: March 15 Meeting of the District English Language Learners' Sub-Committee	Thursday, March 8
LCAP PSAC Lead Delegates Meeting <ul style="list-style-type: none"> Clarify what must be accomplished in the LCAP process up to June 2018 Overview of content of 3.22.18 Dashboard training Set goals for 4.18.18 LCAP PSAC meeting with entry points for sub-committees 	Thursday, March 8
School/District Governance Leadership Development <ul style="list-style-type: none"> Share Sub-Committee Reports with Focus for March 15 DELLS Plan for Participation in March 15 DELLS Meeting 	Friday, March 9
Meeting of the Community Advisory Committee for Special Education <ul style="list-style-type: none"> Invite CAC Members and Community to Dashboard Training on March 22 Preview Meetings and Activities for Annual Update and 2018-19 Actions & Services 	Monday, March 12
Student Leader Study of LCAP Measurable Outcomes--Part 2	Thursday, March 15
Meeting of the District English Language Learners' Sub-Committee <ul style="list-style-type: none"> Establishment of Site-Based ELL Sub-Committees CA Dashboard Segment for English Language Learners' 	Thursday, March 15
CAC Planning Meeting <ul style="list-style-type: none"> Discuss Review of Annual Update Special Education Actions &/or 2018-19 SpEd Actions & Services for LCAP 	Monday, March 19
Posting Deadline: March 27 Meeting of the Foster Youth Advisory Committee	Tuesday, March 20
CA Dashboard Training for District/School Site Committee Members and Community	Thursday, March 22
Foster Youth Advisory Committee Meeting <ul style="list-style-type: none"> Focus on Supporting Foster Students with IEP's CA Dashboard Segment for Foster Youth 	Tuesday, March 27
1st Draft of Annual Update Due to the County	Thursday, March 29
LCAP Engagement Newsletter	Friday, March 30
LCAP Partners' Huddle	Friday, March 30
Meeting of the Community Advisory Committee for Special Education <ul style="list-style-type: none"> LCAP Element: Annual Update &/or Subgroup Actions and Investments 	Monday, April 9
Posting Deadline: April 18 Meeting of the LCAP PSAC	Wednesday, April 11
Working Meeting to Preview Meeting Documents <ul style="list-style-type: none"> Subgroup LCAP Actions and Investments Annual Update *Conversation with LCAP Team Members (Requested) 	Thursday, April 12
Due Date for Draft for 2018-19 Actions and Services	Sunday, April 15
Posting Deadline: April 24 Meeting of the Foster Youth Advisory Committee	Tuesday, April 17
LCAP PSAC Meeting <ul style="list-style-type: none"> Review of Differentiated Support and Approach to Targeted Student Groups Presentation of Overlap Analysis and its Impact of 2018-19 LCAP Report on Annual Update--Selected Implementation & Impact Statements (Focus on Subgroup Impact to Move Out of Differentiated Support) * SPSA Element? 	Wednesday, April 18
LCAP PSAC Lead Delegates Meeting <ul style="list-style-type: none"> Plan for May 2 Meeting 	Thursday, April 19
Foster Youth Advisory Committee Meeting <ul style="list-style-type: none"> Focus on Developing a Survey for Foster Students to Inform Committee Focus in 2018-19 	Tuesday, April 24

Posting Deadline: May 2 Meeting of the LCAP PSAC	Wednesday, April 25
Joint Meeting of Sub-Group Committees (DELLS et al) <ul style="list-style-type: none"> Additional Review of LCAP Subgroup Actions and Investments 	Thursday, April 26
<i>LCAP Partners' Huddle</i>	<i>Friday, April 27</i>
Due Date for 1st Draft of 2018-21 LCAP	May 1, 2018
LCAP PSAC Meeting <ul style="list-style-type: none"> Review 1st Draft of 2018-21 LCAP--Changes from 2017-18 Election of New Members 	Wednesday, May 2
Posting Deadline: May 16 Meeting of the LCAP PSAC	Wednesday, May 9
Posting Deadline: May 22 Meeting of the Foster Youth Advisory Committee	Tuesday, May 15
LCAP PSAC Meeting <ul style="list-style-type: none"> Continued: Review 1st Draft of 2018-21 LCAP--Changes from 2017-18 Official Feedback from Committees 	Wednesday, May 16
Foster Youth Advisory Committee Meeting <ul style="list-style-type: none"> Focus on Reviewing Student Survey Report; Goals for 2018-19--Student Presentations 	Tuesday, May 22
<i>LCAP PSAC Lead Delegates Meeting</i> <ul style="list-style-type: none"> Develop Presentation for June 13 School Board Meeting 	<i>Thursday, May 24</i>
<i>LCAP PSAC Lead Delegates Meeting</i> <ul style="list-style-type: none"> Plan for June 20 Meeting 	<i>Thursday, May 31</i>
Presentation to School Board by LCAP PSAC and Related Committees	Wednesday, May 23, May 30, or June 6
1st Reading of Budget and LCAP by School Board	Thursday, June 6
Posting Deadline: June 20 Meeting of the LCAP PSAC	Wednesday, June 13
LCAP PSAC Reflection Meeting	Wednesday, June 20

SPRING 2018 BUDGET DEVELOPMENT CALENDAR (Target Dates; Subject to Change)

Budget Development Milestone	Timeline
Zero-based budgeting sessions with central departments	December 11-19, 2017
Present January Budget Revision & Governor's Update to Board	January 24, 2018
"One-page" Budget Target Worksheets communication to school sites for 2018-19	February 9, 2018
Budget development sessions (lock in staffing and investments) with school sites	February 20-March 9, 2018
Budget development sessions with central sites	March 9-March 14, 2018
School Sites develop SPSAs (Site Plans) and Central Office Develop CDPS (central site plans)	February 8-March 9, 2018
Preliminary 2018-19 Budget Information to Board	February 14, 2018
Finalize list of certificated notices	February 25, 2018
List of certificated notices to be shared with Board	February 28, 2018
2nd Interim Budget Report to Board	March 14, 2018
Notice to certificated staff; finalize list of classified staff	March 15, 2018
Notice to classified staff	Early April, 2018
Present May Revise budget update to the Board	May 23, 2018
First reading of budget and LCAP presented to the Board	June 6, 2018
Present final budget and LCAP for Board approval	June 27, 2018

Not Scheduled: * Labor Engagement *ACC Engagement *Presentations by LCAP Leaders to the School Board
 *LCAP Presentations for CAC Feedback *School Site Presentations *Presentations Requested by Electoral District Leaders
 *Practice Sessions for Parent and Student Leaders *ConApp Presentation *Engagements with Office of Equity Programs