

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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| Enactment Date | 3/23/2022 er |

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nunez-Adler, Member
James Harris, Member

Board Meeting Date March 1, 2022

Subject Budget Modification Form
Services for: Oakland High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Oakland High School transferring \$137.81, from Admission Fees (no impact – no longer need the full amount) to Supplies & Materials, for a new total amount of \$137.81, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Admission Fees, by \$137.81, and use that money to create a new strategic action, Supplies & Materials.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

| | | | |
|--|--------------|---------------|------------------|
| Date: | 2/16/22 | Principal: | Pamela Moy |
| School Name: | Oakland High | Site #: | 304 |
| Pathway(s): (required for multiple use of programs) | PLTW | Requested By: | Tiffany Holliday |

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

| Measure N Plan & Pathway | Budget Action - Line Item # | Original Amount Approved | Measure N Budget Original Strategic Action (proper & full justification) | Total Amount Transferred |
|--------------------------|-----------------------------|--------------------------|--|--------------------------|
| 2020-21 Carryover Plan | 42 | \$22,000.00 | Admission Fees for Project Lead the Way student field trips that connect to pathway projects and curriculum Admission Fees for grade level Pathway specific field trips to reinforce learning and practicing of pathway student learning outcomes and development. The field trips will relate to pathway projects that will take the curriculum beyond the walls of the classroom. These trips include work based learning experiences, but also experiences related to integrated projects and career-technical education themed curriculum. This expenditure is aligned to the goal of increasing project-based learning components into pathway curricula and extending classroom work beyond the physical classroom. Engagement will increase through students being able to apply their classroom learnings and understandings to other contexts and transferring skills to different environments. This supports all 210 PLTW students. | \$137.81 |

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The original action will still be done to a certain extent.

c. Enter the Account String for the Original Approved Strategic Action:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 0 | 3800 | 1000 | 5829 | 304 | 3040 | 3910 | 0101 | 99999 |

d. Total amount being transferred: \$ 137.81

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measure N Plan & Pathway | Budget Action - Line Item # | Original Amount Approved | New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address? | New or Amended Amount |
|--------------------------|-----------------------------|--------------------------|---|-----------------------|
| 2020-2021 Carryover Plan | N/A | N/A | Supplies & Materials Purchase of a tri-capsule USB microphone for use during a project-based learning unit with the 11th grade English and CTE classes. Students are working with Cal Engineering and the Oakland Housing Authority to create a communication strategy around earthquake preparedness with a focus on those living in soft story structures. It is aligned to pathway development as it enables the clients to Zoom into class periods when students are working on the project in a way that ensures everyone can hear all students in the class when they share ideas and ask questions. It will improve student engagement by allowing more students to participate. All 11th grade PLTW students will benefit, roughly 80 students. It addresses the need for technology that better supports a Zoom set up for clients and partners. working with students in the classroom. | \$137.81 |

b. Enter the New or Revised Account String:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 0 | 3800 | 1000 | 4310 | 304 | 3040 | 3910 | 0101 | 99999 |

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Molly Perlmutter
Name:
Teacher Leader/Pathway Director
Signature

2/16/22
Date



2/16/22
Date

Name:
Principal Signature Required

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/16/2022

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Darcy Gomez

Date: 2/17/2022

H.S. Network Superintendent, Approval Signature: Victoria Hillman

Date: 2/19/22