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Introduction Date	6-22-2016
Enactment Number	16-1032
Enactment Date	6-22-16 ef



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

Memo

To Board of Education

From Antwan Wilson, Superintendent and Secretary, Board of Education
By: Vernon Hal, Senior Business Officer *VHX*
Joe Dominguez, Deputy Chief, Facilities Planning and Management

Board Meeting Date June ~~23~~²², 2016

Subject Authorizing and Approving the Project Budget Decrease for the Castlemont High School Intensive Support Site Project in the amount of \$1,000,000.00 from the current amount of \$4,000,000.00 to \$3,000,000.00

Action Requested Approval by the Board of Education of Resolution No. 1516-0268 -Authorizing and approving the Project Budget Decrease for the Castlemont High School Intensive Support Site Project in the amount of \$1,000,000.00 from the current amount of \$4,000,000.00 to \$3,000,000.00

Background The Intensive Support Site initiative at Frick prioritized the early implementation of essential improvements this summer to support the educational curriculum at Frick. This prioritized early scope necessitated a budget increase to fund work earlier than anticipated. The ISS funds for Castlemont will be replenished with the final Measure B issuance later this year.

Recommendation Approval by the Board of Education of Resolution No. 1516-0268 -Authorizing and approving the Project Budget Decrease for the Castlemont High School Intensive Support Site Project in the amount of \$1,000,000.00 from the current amount of \$4,000,000.00 to \$3,000,000.00

Fiscal Impact The funding source for this project budget is Measure J

Attachments Resolution No. 1516-0268 - Authorizing and approving the Project Budget Decrease for the Castlemont High School Intensive Support Site Project in the amount of \$1,000,000.00 from the current amount of \$4,000,000.00 to \$3,000,000.00

Project Name	Funding Source	Project Budget	Project Budget Decrease	Total Project Budget
Castlemont High School Intensive Support Site Project	Measure J	\$4,000,000.00	\$1,000,000.00	\$3,000,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1516-0268

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR CASTLEMONT HIGH SCHOOL INTENSIVE
SUPPORT SCHOOL PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to provide school improvements after the community site based committee has identified a detailed plan; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Project Name	Measure	Project Budget	Project Budget	Total Project Budget
Castlemont High School Intensive Support School	Measure J	\$4,000,000	\$1,000,000	\$3,000,000



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SUPPORT SCHOOL PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Castlemont High School Intensive Support School Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, Aimee Eng, Jumoke Hinton Hodge, Roseann Torres,
Shanthi Gonzales, Vice President Nina Senn and President James Harris

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at Special Meeting I of the Governing Board of the Oakland Unified School District held on June 22, 2016.

Antwan Wilson, Superintendent and
Secretary, Board of Education

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By:

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: April 5, 2016

PROJECT NAME: Frick MS Intensive Support Site (Phase I & II)

PROJECT TYPE: ISS

FUNDING SOURCE: Measure J -

PROJECT NUMBER: 15105

SITE NUMBER: 203

PROJECT MANAGER: John Esposito

REASON FOR BUDGET INCREASE:

The additional increase is for scope of work scheduled for Phase I & II of this project.
 The increase is necessary now for us to proceed now with Design Services for a new soccer field's construction next summer and painting & carpentry (this summer). Additional carpentry and lighting for Phase II construction is also required. Increase of budget is contingent on the budget decrease authorizatio request submitted along with this increase. Please see decrease budget request for 1M dollars from the Castlemont funding source.

INITIAL PROJECT BUDGETS: 1,000,000.00

<small>(For Accounting Use Only)</small>		BUDGET	
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
	6271	Budget Increase No. 1	\$ 1,000,000.00
Subtotal			\$ 1,000,000.00

Original Budget \$ 1,000,000.00
 Budget Increase (# -) \$ 1,000,000.00
 Revised Budget Amount \$ 2,000,000.00

AUTHORIZED SIGNATURES:


4/9/16

 DIRECTOR OF FACILITIES DATE

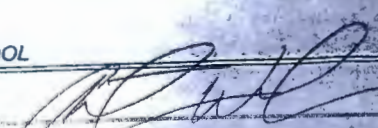

 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

_____ DATE
 CONTRACT ADMINISTRATOR

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI Consultants FOR INPUT INTO PROJECT TOOL


 James Harris
 President, Board of Education


 Antwan Wilson
 Secretary, Board of Education