

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date November 3, 2020

Subject Budget Modification Form
Services for: Ralph Bunche Academy

Action Requested and Recommendation Adoption by the Board of Education of a 2020-2021 budget modification request from Ralph Bunche Academy transferring \$10,000.00 from purchasing Teacher Salary Stipends (due to distant learning the amount will be less) to hire a consultant through the New Door Program to provide pre-employment training, job placement, case management, and work skill training services to students as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Ralph Bunche Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Teacher Salary Stipends, by \$10,000.00 and use that money to increase the new and approved strategic action, to hire a consultant through the New Door Program.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form

Date:	10//2020	Principal:	Dwayne Bartholomew
School Name:	Ralph J. Bunche	Site #:	309
Pathway(s): (required for multiple PW)	Hospitality Tourism & Recreation	Requested By:	Evelyn Delgado

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Budget Original Strategic Action (proper justification)
<p>Teacher Salary Stipends: extended contract for the Student Services Coordinator facilitates our student off-track to graduate's access to the Culinary, Hospitality, Recreation, and Tourism Pathway. Student Services Coordinator will find, uplift, and usher students off-track to graduate that are interested in Work-Based Learning connected to the pathway of Culinary, Hospitality, Tourism, and Recreation. Student Services Coordinator will find, uplift, and usher students off-track to graduate that are in need of mental health services and link them up with therapists or groups that will address their Social Emotional needs. The outcomes for this position will be increased numbers of off-track to graduates involved in student support services like Work-Based Learning and Social-Emotional Learning. If this sub-group is identified by this student service coordinator position then our students off-track to graduate can achieve better test scores, units toward graduation and better attendance. The student services coordinator is directly linked to our HTR pathway because this person is the recruiter for our pathway. Action 309-1</p>

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

Because we are in distance learning, teachers are working with individual students who are off track to graduate as part of their daily student engagement. Stipends will not be necessary.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	309	309	1690	9999	99999

d. Amount being transferred: \$ 10,000

Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?): (This will become the new proper justification for this new expenditure and future applicable requests.)

**New or Revised Strategic Action
(proper justification)**

Will enter into a consultant contract with New Door program. Consultant will provide pre employment training, job placement, case management, and work skill training services to Bunche students. New Door Ventures will place students in a paid internship once training is completed as part of our Culinary program and Hospitality Tourism and Recreation pathway

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	309	3090	1690	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

David H. Isenberg 10/6/2020
 Name: _____ Date _____
 Teacher Leader/Pathway Director

Dwayne Bartholomew 10/6/2020
 Name: _____ Date _____
 Principal

David Isenberg

Dwayne Bartholomew

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature: _____

Nancy Gomez

Date: _____

10/12/2020

Budget Transfer or Requisition No. & Vendor name: _____

HS Network Superintendent: _____

Lucia Moritz

Date: _____

10/09/2020