



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

OUSD Visual and Performing Arts

Measure G Programs



Presented by Fillmore Rydeen Director, Visual and Performing Arts

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Current OUSD Arts Programs

- \$2.5 million through central Visual and Performing Arts Office; estimated \$7-8 million including site based programs
- Measure G Supported programs
 - Elementary Music (10.1 FTE) 18.5 FTE including S&C
 - Oakland Fine Arts Summer School (elementary 4 weeks)
 - Arts Incentive Grants \$497,000 = 1. \$375,000 for mini grants of \$25,000 to 15 schools, 2. \$80,000 coaching for schools 3. \$42,000 for supplies, PD support, and VAPA teacher leadership stipends



Music Programs

- 18.5 elementary music teachers work through and supervised by VAPA office.
- Additional 16 Music teachers are site based primarily secondary teachers
- Major Events (typically)
 - Summer Jazz Camp - Middle School 2 week intensive, 100 students per summer
 - Cazadero Jump-Start Secondary weekend camp in the redwoods
 - District-wide Festivals: Jazz, Orchestra, Elementary, Play-on, Honor Band



Arts Teacher Networks

Monthly Meetings and ongoing PD supported by VAPA Office

- 35 Visual Art teachers primarily at secondary schools
- 15 Dance or Drama teachers primarily at secondary schools
- 15 Secondary Music Teachers



Professional Development

OUSD Elementary Music Teachers

4 PDs per month. Led by Sarah Willner and Phil Rydeen, supported by the Mills Teacher Scholar program. Teachers conducting collaborative cycles of inquiry.

Arts Teacher Networks: Music, Dance, Drama, Visual Art (monthly meetings in addition to district PD days)

Arts Connect provides an opportunity for all OUSD arts teachers to meet less formally to present or workshop lesson ideas and learn from each other. Meets twice monthly virtually.

Professional Learning Advisory Committee (PLACe): Quarterly meeting of 6 VAPA teachers (2 from each discipline) who advise the VAPA Team on professional development opportunities for teachers and lead activities during those session

Partnerships

Arts Incentive Grant: 15 schools receive \$2,000 in planning funds for spring 2019 and \$25,000 per year for three years between 2019/20 - 2021/22 school years. Leverages partnerships between schools and Community Based Organizations (CBOs). (Measure G funded)

Oakland Unified Arts Partners Collaborative: Monthly meetings with CBOs, VAPA staff and funders. Mutual support, professional growth, and alignment with OUSD priorities.

Planned Selection Process for AIG

- Fall 2021: Arts Ed Resource Fair
- Fall 2021: AIG Application Process and 3 Technical Workshops
- Winter 2022: AIG Review Committee: 2 OUSD teachers (1 former), 2 funders, 2 community arts members, 2 students, 3 VAPA staff
- Winter 2022: District Approval
- Spring 2022: AIG schools work with VAPA staff and CBO to design AIG Action Plan

Looking Forward

- Strategically grow elementary music program to reach all schools by 2022 and every K-5 student by 2025.
- Increase funding for AIG program to support a total of 20 schools for the 2022 cohort (increase budget by \$150,000)
- Prioritize AIG funds to support the development of secondary dance and drama electives with the goal of self sustaining after 3 years.
- Maintain a budget of \$150,000-\$200,000 for art materials and music instruments and supplies.
- Summer programming to include: Middle School Summer Jazz program and Elementary Oakland Fine Arts Summer School (OFASS)

Continued (Elementary Music)

- **Goal:** Music program to reach every K-5 elementary student by 2025 with a shift to whole class general music instruction. (reducing the scope of the current instrumental programs) will need an additional 10 FTE.
- **Considerations:** Music classrooms will need to be made available, purchase curriculum, classroom instruments will be needed.

Estimated Budget

Visual and Performing Arts 5 year projections for expansion						
Item	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
FTE Elementary Music (currently 10.1 Measure G, 8.4 Supplemental)	18.5	21.5	23	25	28	30
Measure G FTE Cost (approximate)	\$707,000.00	\$917,000.00	\$1,022,000.00	\$1,162,000.00	\$1,372,000.00	\$1,512,000.00
Elementary Music Curriculum	\$0.00	\$25,000.00	\$184,000.00	\$200,000.00	\$224,000.00	\$240,000.00
Operations: equipment and supplies	\$100,000.00	\$150,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Arts Incentive Grant 15 to 20 schools	\$375,000.00	\$375,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
AIG Coaching Support	\$80,000.00	\$90,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
Summer Programs (OFASS/OSJ)	\$70,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Proposed Increase for Measure G budget		\$345,000.00	\$459,000.00	\$156,000.00	\$234,000.00	\$156,000.00

Note FTE total includes 10.1 Supplemental. 2025 FTE is 10 FTE supplemental and 20 FTE Measure G