





# 2012 Summer Construction Program

**June 2012** 

Prepared by:

Department of Facilities, Planning & Management

## **AGENDA**

- Program Summary
- Project List
- Project Type
- Project Highlights
- Program Timeline Logistics
- Summer Intern Program
- CBOC Site Visits





## **Program Summary**

- Thirty eight projects
  - Summer Only
  - o Summer "+"
- Various project types
- Extensive Coordination
  - QCSD/B&G/Custodial Svcs.
- Approximately \$36 million of construction value (\$3.5 - \$4 mil./wk.)
- CBOC Site Visits
- Summer Intern





## Project List - Summer Only

- 1. Burckhalter Portable Installation
- 2. Castlemont Stadium Light Pole Upgrade
- 3. Chabot Air Quality
- 4. Frick Intrusion Alarm
- 5. Grass Valley Portable Installation
- 6. Highland New Classroom
- 7. LEEC Phase I
- 8. Lockwood CDC Fire/Intrusion Alarm
- 9. Lockwood ES Fire/Intrusion Alarm
- 10. Lowell Modernization
- 11. Lowell Health Clinic
- 12. Lowell OSI/Play ground
- 13. Madison Football Field (NFL Grant)

- 14. McClymonds Stadium Light Pole Upgrade
- 15. Melrose Communication Replacement
- 16. Montera Seismic Repair
- 17. Move Management Support
- 18. Oakland Bldg. G Restroom & Site Work
- 19. Oakland Tech Seismic Repair
- 20. Oakland Tech Stadium Light Pole Upgrade
- 21. Piedmont Flooring & Painting
- 22. Retro Commissioning
- 23. Skyline Stadium Light Pole Upgrade
- 24. Sobrante Park OSI/ Play ground
- 25. Thornhill Communication Replacement
- 26. Washington OSI/Playground
- 27. Webster Academy Kitchen Upgrade

## Project List – Summer "+"

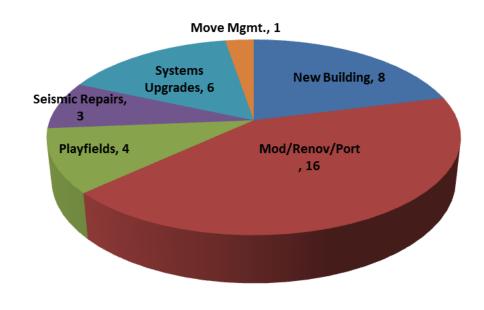
- 1. Arroyo Viejo CDC
- Calvin Simmons Career Tech Lab
- 3. Havenscourt New Cafeteria and Classroom
- 4. King Estates Seismic
- 5. King Estate Fire Alarm
- 6. LEEC Phase II
- 7. Laurel Play Structure
- 8. Montclair New Classroom
- 9. Piedmont Science Lab-Library Conversion
- 10. Stonehurst CDC
- 11. Washington Modernization





## Various Project Types

### **Project Allocation**





Project Type	# Of Projects	Project Budget (in Mil.)	Summer Const. Value (in Mil.)
New Building	8	\$146.9	\$16.8
Mod/Renov/Por t	16	\$38.8	\$8.2
Playfields	4	\$4.1	\$2.5
Seismic Repairs	3	\$11.2	\$7.5
Systems Upgrades	6	\$1.9	\$1.3
Move Management Support	1	\$.7	\$.4
Total	38	\$203.6	\$36.7

## Project Highlights – Madison/Sobrante Park



# Project Highlights – Havenscourt

## Project Highlights – Calvin Simmons



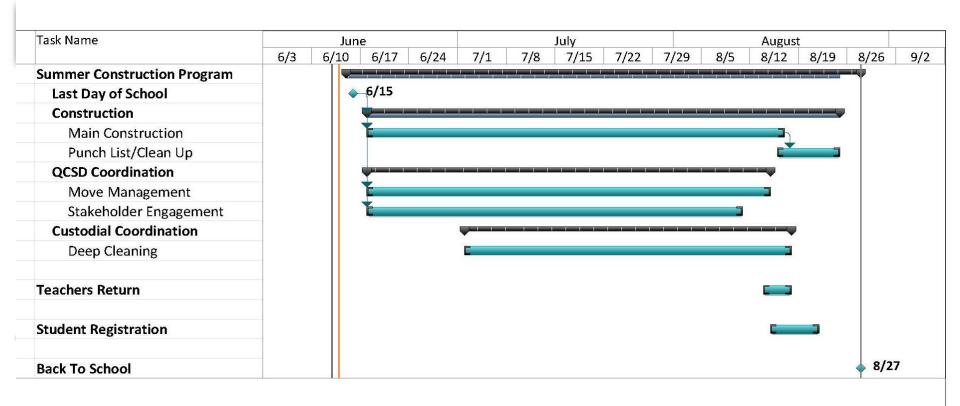
# Project Highlights – Montclair

# Project Highlights – QCSD School Reconfiguration / Move Management

- Various (14) School Moves
- Minor facility repairs and related infrastructure upgrades to support new programs
- Extensive coordination with QCSD, Custodial Services, Construction Projects and various Key Administrators



## Program Logistics/Timeline





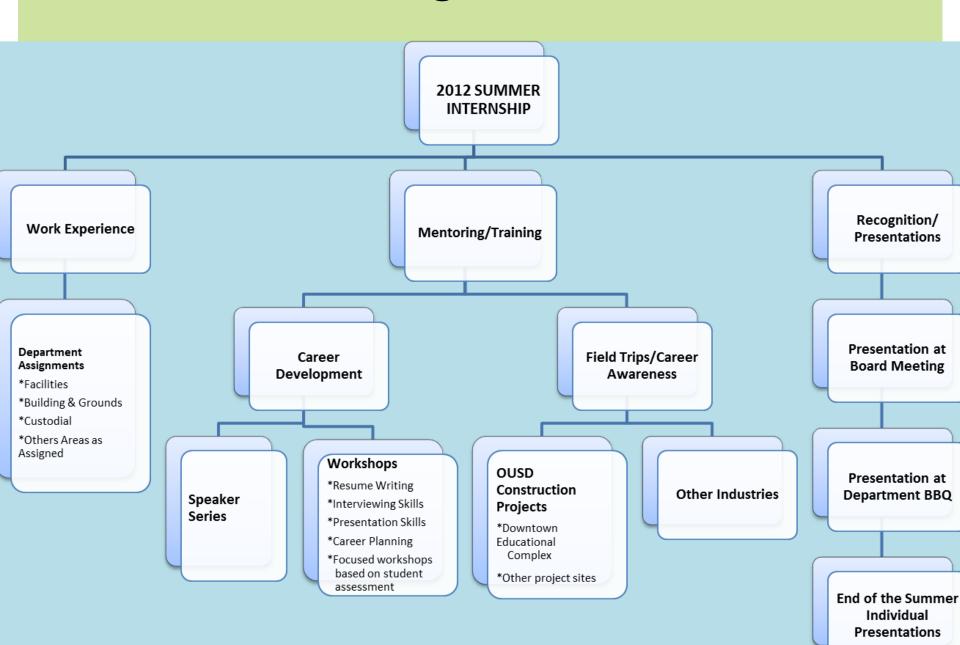
## Summer Intern Program

- 8<sup>th</sup> Year of Program
- 24 High School / College Students from OUSD and Community
- 6 Week Program
- "4:1" Work Experience to Personal/Professional Development
- Weekly workshop/speakers





## Summer Intern Program Overview



# Summer Intern Program









## **CBOC SUMMER SITE VISITS**

Date	Site	Project Type
Friday, July 13 <sup>th</sup>	Webster Academy	Kitchen Upgrade
	Madison MS	Football Field
	Stonehurst ES	CDC
	Sobrante Park ES	OSI/Landscaping
Friday, August 3rd	LEEC Phase I	New Construction
	Washington ES	Mod / OSI Landscaping
	Oakland HS	Kitchen Reno / Restroom Renovation
	Piedmont ES	Science Portable /Library Con





## BACK TO SCHOOL HIGHLIGHTS

- Focus on school opening
- Frequent communication with School/ Community/ Administrator Stakeholders
- School opening celebrations
- Summer intern celebrations
- Customer surveys/Feedback









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