

**OAKLAND SCHOOL FOR THE ARTS
2019-20 MEASURE N DRAFT BUDGET**

4. TOTAL SCHOOL FUNDING ALLOCATIONS

<i>Funding Source</i>	<i>Allocation</i>	<i>Total Expended</i>	<i>Total Remaining</i>
21st Century		\$0.00	\$0.00
After School Education & Safety (ASES)		\$0.00	\$0.00
General Purpose Discretionary		\$0.00	\$0.00
LCFF Supplemental		\$0.00	\$0.00
LCFF Concentration		\$0.00	\$0.00
Title I: Basic		\$0.00	\$0.00
Title I: Parent Participation		\$0.00	\$0.00
Measure N	\$258,700.00	\$258,700.00	\$0.00
TOTAL	\$258,700.00	\$258,700.00	\$0.00

Strategic Action	Target Student Group	Funding Source	Cost	Object Code	Associated Linked Learning Pillar	Associated LCAP Action Area
.4 position as CTE coordinator. This will enable a member of our arts faculty to focus specifically on the CTE development of all 8 arts departments including supporting faculty through the credentialing process.	All Students	Measure N	\$38,200.00		Building the Conditions	Goal 1: Graduates are college and career ready
Diversity and Inclusion Coordinator. A .3 FTE to establish a pointperson to go into feeder schools to recruit and support students of color through the audition process and the transition into OSA.	African American Students	Measure N	\$22,000.00		Building the Conditions	Goal 5: Students are engaged in school everyday
A .2 position for a curriculum and instruction expert to work with arts and academic faculty on artistic integration across all disciplines. This person will working closely with all department chairs to monitor arts integration and support implementation through professional development.	All Students	Measure N	\$22,000.00		Building the Conditions	Goal 5: Students are engaged in school everyday

Provide stipends for our Step It Up team. This team consists of 5 faculty members who focus on recruitment and support for students of color from the city of Oakland. Under the guidance of the Diversity and Inclusion Coordinator, this team ensures that students from lesser resources backgrounds find our audition process accessible and have the necessary supports in place once enrolled. We are committed to increasing the percentage of Oakland residents at OSA and honoring pillar 1 of our strategic plan, "Serve the Community". Our community is the city of Oakland and we will depend on this Step It Up team to keep us on target in terms of enrollment and support of students of color from Oakland.	Low-Income Students	Measure N	\$25,000.00		Comprehensive Student Supports	Goal 3: Students are reading at or above grade level
Implement a Literacy Support class constituting a .2 FTE increase to a current teacher's assignment. This will be a shift to our current academic program to offer more support to our EL students and students that enter our program reading below grade level.	Low-Income Students	Measure N	\$16,000.00		Comprehensive Student Supports	Goal 3: Students are reading at or above grade level
Implement an Algebra support class constituting a .2 FTE increase to a current teacher's assignment. Students that enter OSA in 9th grade are prioritized for enrollment in this class to get extra math support.	Low-Income Students	Measure N	\$18,000.00		Comprehensive Student Supports	Goal 2: Students are proficient in state academic standards
Material and Supplies for Production Design	Low-Income Students	Measure N	\$20,000.00		Building the Conditions	Goal 1: Graduates are college and career ready
Support Advisory for Young Men of Color	African American Males	Measure N	\$15,000.00		Comprehensive Student Supports	Goal 2: Students are proficient in state academic standards
College Prep Curriculum for Latinx Students and Families	Latino Students	Measure N	\$7,500.00		Building the Conditions	Goal 1: Graduates are college and career ready
Materials and Supplies for Fashion Design	All Students	Measure N	\$15,000.00		Building the Conditions	Goal 1: Graduates are college and career ready
Technology for Media Pathway	All Students	Measure N	\$45,000.00		Building the Conditions	Goal 5: Students are engaged in school everyday

.2 All Arts Faculty for Weekly Arts Rotation Elective	All Students	Measure N	\$15,000.00		Building the Conditions	Goal 5: Students are engaged in school everyday
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