

File ID No. 14-1599  
Introduction Date 8-13-2014  
Enactment No. 14-1491  
Enactment Date 8-13-14  
By \_\_\_\_\_



OAKLAND UNIFIED  
SCHOOL DISTRICT

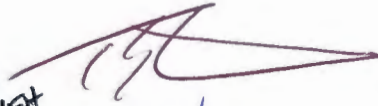

*Community Schools, Thriving Students*

OAKLAND UNIFIED SCHOOL DISTRICT

Office of the Board of Education

August 13, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education  
By: Vernon Hal, Deputy Superintendent, Business Operations   
Timothy E. White, Associate Superintendent of Facilities Planning &   
Management

Subject: **Authorizing and Approving the Project Budget, Key Code and Project Number for the Fremont High School Replacement Project in the amount of \$8,050,000.00.**

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**ACTION REQUESTED**

Approval by the Board of Education of Resolution No. 1415-0007 - Authorizing and approving the Project Budget, Key Code and Project Number for the Fremont High School Replacement Project in the amount of \$8,050,000.00.

**BACKGROUND**

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

**STRATEGIC ALIGNMENT**

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.



The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is Measure J.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1415-0007 - Authorizing and approving the Project Budget, Key Code and Project Number for the Fremont High School Replacement Project in the amount of \$8,050,000.00.

**ATTACHMENTS**

Resolution No. 1415-0007 - Authorizing and approving the Project Budget, Key Code and Project Number for the Fremont High School Replacement Project in the amount of \$8,050,000.00.

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Key Code</u>	<u>Total Project Budget</u>
Fremont High School Replacement	Measure J	13158	3029905810	\$8,050,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0007**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR FREMONT HIGH SCHOOL REPLACEMENT  
PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget, Key Code and Project Number for aligning with the District's strategic plan to create Full Service Community Schools, Fremont High School will be transforming into a Zero Net Energy (ZNE) campus, where energy generation and use are balanced, creating a safe, healthful and inspiring environment where students can thrive to their fullest potential; and;

WHEREAS, the following table represents the Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees for this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Key Code</u>	<u>Total Project Budget</u>
Fremont High School Replacement	Measure J	13158	3029905810	\$8,050,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0007**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR FREMONT HIGH SCHOOL REPLACEMENT  
PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Project Budget, Key Code and Project Number for the Fremont High School Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

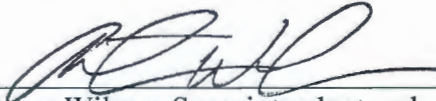
**AYES:** Jody London, Jumoke Hinton Hodge, Anne Washington, Roseann Torres,  
Christopher Dobbins, Vice President James Harris and  
President David Kakishiba

**NOES:** None

**ABSTAINED:** None

**ABSENT:** None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on August 13, 2014.

  
\_\_\_\_\_  
Antwan Wilson, Superintendent and  
Secretary, Board of Education

File ID Number: 14-1599  
Introduction Date: 8-13-14  
Enactment Number: 14-1491  
Enactment Date: 8-13-14  
Bv:

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT  
NEW PROJECT AUTHORIZATION FORM**

**FORM INITIATION DATE:** July 7, 2014  
**PROJECT NAME:** Fremont High School Replacement  
**PROJECT TYPE:** New Construction  
**FUNDING SOURCE:** Measure J  
**PROJECT NUMBER:** 13158  
**SITE NUMBER:** 302  
**PROJECT MANAGER:** Rocky Borton

**DETAILED PROJECT DESCRIPTION:**

Aligning with the District's strategic plan to create Full Service Community Schools, Fremont High School will be transformed into a Zero Net Energy (ZNE) campus, where energy generation and use are balanced, creating a safe, healthful and inspiring environment where students can thrive to their fullest potential.

**RECEIVED**  
7-10-2014

**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small> <b>BUDGET KEY CODE</b>	<b>BUDGET OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<u>302 9905 810</u>	6215	Architects/Engineering Costs	\$ 7,500,000.00
	6222	DSA Fees	\$ -
	6235	Inspections	\$ -
	6262	Other Planning	\$ 450,000.00
	6265	Testing	\$ 100,000.00
	6271	Construction	\$ -
	6276	Moving Expense	\$ -
	6299	Contingency	\$ -
	6410	Furniture & Equipment	\$ -

**TOTAL INITIAL BUDGET: \$ 8,050,000.00**

**AUTHORIZED SIGNATURES:**

*Ken Winter* for TRDASRI 7/7/2014  
 DIRECTOR OF FACILITIES DATE  
*[Signature]*  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC: CONTRACT ADMINISTRATION  
 ACCOUNTING  
 SGI

FOR SUBMITTAL TO BOARD  
 FOR BUDGET LOADING  
 FOR INPUT INTO PROJECT TOOL

JUL 10 2014 AM 8:22  
 FACILITIES PLANNING & MGMT

ACCOUNTING DEPARTMENT



April 2013

### Fremont High School

### Net Zero Energy Pilot Program & Master Planning



Rendering: Fremont HS Master Plan - Performance Courtyard, framing the historic Library

#### Project Scope:

Aligning with the District's strategic plan to create Full Service Community Schools, Fremont High School will be transformed into a Zero Net Energy (ZNE) campus, where energy generation and use are balanced, creating a safe, healthful and inspiring environment where students can thrive to their fullest potential.

#### Project Update:

Loisos+Ubbelohde, the PG&E Technical Assistance team, presented the ZNE report to OUSD Facilities, 04/08/13, verifying energy modeling used by CAW, with higher projected performance of the preferred design option. Images by CAW Architects (above and below) illustrate one of three design options for Fremont HS.

#### Project Location

4610 Foothill Boulevard  
Oakland, CA 94601

#### Current Status

Master Planning

#### Construction Schedule

2013 - 2015 (Pending availability of Bond Measure J)

#### Architect

CAW Architects

#### Funding

Measure B & Measure J



Rendering: Fremont HS, Small Learning Communities - Programmatic Needs



Rendering: Fremont HS, Main Academic Courtyard



Rendering: Fremont HS, Main Entrance



# DRAFT MEASURE J SPENDING PLAN

Location - Project	Legislative. #s	1st Draw, Oct 2013 - \$120M	2nd Draw, Aug 2015 - \$160MIL	3rd Draw, Aug 2017 - \$150MIL	4th Draw, Aug 2019 - \$45MIL	Project Cost
<b>Board Approved Projects</b>						
California Solar Initiative (CSI) Project	13-2767	\$ 40,250,000	project complete	n/a	n/a	\$ 40,250,000
Fremont High School - Replacement	12-1282	\$ 8,050,000	\$ 23,000,000	\$ 67,950,000	\$ 32,000,000	\$ 131,000,000
Central Kitchen/Commissary at Foster site	13-2840	\$ 8,050,000	\$ 27,950,000	project complete	n/a	\$ 36,000,000
Glenview Elementary School - Replacement	13-2844	\$ 6,900,000	\$ 39,100,000	project complete	n/a	\$ 46,000,000
Madison Grade Expansion Project	13-2854	\$ 5,750,000	\$ 25,300,000	project complete		\$ 31,050,000
School Kitchens - Phase I		\$ 3,175,000	\$ 4,600,000	project complete	n/a	\$ 7,775,000
Greenleaf Grade Expansion Project	13-2851	\$ 2,300,000	\$ 4,600,000	\$ 25,300,000		\$ 32,200,000
Sankofa Grade Expansion Project	13-2848	\$ 2,300,000	\$ 4,600,000	\$ 10,925,000		\$ 17,825,000
School Kitchens - Phase II				\$ 1,150,000	project complete	\$ 1,150,000
Roosevelt Modernization	11-0750	\$ 1,000,000	\$ 6,500,000	\$ 15,650,000		\$ 23,150,000
<b>Subtotal</b>		<b>\$ 77,775,000</b>	<b>\$ 135,650,000</b>	<b>\$ 120,975,000</b>	<b>\$ 32,000,000</b>	<b>\$ 366,400,000</b>
<b>Energy and Technology</b>						
Prop 39 Projects and Energy Efficiency		\$ 3,450,000	\$ 3,450,000	\$ 1,725,000		\$ 8,625,000
Technology and Common Core		\$ 2,150,000				\$ 2,150,000
Security Camera Projects		\$ 1,000,000				\$ 1,000,000
Technology infrastructure upgrades		\$ 2,400,000	\$ 2,400,000	\$ 2,400,000		\$ 7,200,000
<b>Subtotal</b>		<b>\$ 9,000,000</b>	<b>\$ 5,850,000</b>	<b>\$ 4,125,000</b>	<b>\$ -</b>	<b>\$ 18,975,000</b>
<b>Deferred Maintenance Other Projects</b>						
Paving and Infrastructure	13-2839 to 13-2842	\$ 6,555,000	\$ 1,150,000	\$ 8,775,000	\$ 4,485,000	\$ 20,965,000
Bathroom Renovations	13-2847, 13-2849	\$ 5,750,000	\$ 1,150,000	\$ 8,775,000	\$ 4,485,000	\$ 20,160,000
Deferred Maintenance	13-2843, 13-2850	\$ 3,800,000	\$ 3,900,000	\$ 3,900,000		\$ 11,600,000
Child Development Centers improvements		\$ 5,750,000	project complete	n/a	n/a	\$ 5,750,000
Turf Field Replacement- First two sites		\$ 2,645,000				\$ 2,645,000
Health Clinics - Oakland Tech		\$ 575,000			\$ 2,875,000	\$ 3,450,000
Turf Field Replacement- Next two sites		\$ -		\$ 3,000,000	project complete	\$ 3,000,000
<b>Subtotal</b>		<b>\$ 25,075,000</b>	<b>\$ 6,200,000</b>	<b>\$ 24,450,000</b>	<b>\$ 11,845,000</b>	<b>\$ 67,570,000</b>
<b>Bond Program Contingency</b>		<b>\$ 4,600,000</b>	<b>\$ 8,500,000</b>	<b>\$ 7,800,000</b>	<b>\$ 1,155,000</b>	<b>\$ 22,055,000</b>
		<b>\$ 116,450,000</b>	<b>\$ 156,200,000</b>	<b>\$ 157,350,000</b>	<b>\$ 45,000,000</b>	<b>\$ 475,000,000</b>