

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	21-2922
Introduction Date	12/7/2021
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date December 7, 2021

Subject Budget Modification Form
Services for: Fremont High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Fremont High School transferring \$10,000.00, from Equipment (no impact – need to allocate funds for supplies) to Supplies & Materials, for a new total amount of \$10,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Fremont High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Equipment, by \$10,000.00, and use that money to create a new strategic action, Supplies & Materials.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	11/9/2021	Principal:	Rosemary Rivera
School Name:	Fremont HS	Site #:	302
Pathway(s): (required for multiple use of programs)	Architecture Academy	Requested By:	David Maduli

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Architecture Academy	51	\$14,661.55	Equipment & Materials: Purchase of wood, tools, and/or power tools to support 9th grade wheel construction projects.	\$10,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The original plan was to allocate the funds for equipment, but now we need to allocate new funds for supplies.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4410	302	3020	3861	9999	9999

d. Total amount being transferred: \$10,000

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):


This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable. - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Architecture Academy	N/A	N/A	Supplies & Materials: Purchase of supplies & materials under \$500, such as wood, tools, and/or power tools to support the 9th grade wheel construction projects in the Architecture Pathway.	\$10,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	302	3020	3861	9999	9999

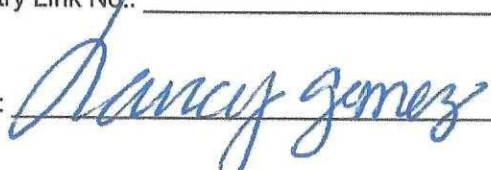
Signature of Approvals: (Please insert the team member's name below the signature line)


 Name: _____
 Teacher Leader/Pathway Director
 Signature

11/15/2021
 Date


 Name: _____
 Principal Signature Required

11/15/2021
 Date

FOR MEASURE N STAFF USE ONLY	
Date BMF Received: <u>11/15/2021</u>	
Escape Budget Transfer or Journal Entry Link No: _____	
Program Manager, Approval Signature: 	Date: <u>11/16/2021</u>
H.S. Network Superintendent, Approval Signature: <u>Matin Abdel-Qawi</u>	Date: <u>11-22-21</u>