



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Special Education Local Plan Area Annual Service Plan and Budget Plan

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Special Education Local Plan Area (SELPA) Annual Plans



**Individuals With Disabilities in Education Act
(IDEA)
40 years of service to Students with Disabilities**



Special Education Local Plan Area (SELPA) Annual Plans

Annual Budget Plan

Provides Information on
Special Education Program
Funding

Reflects Service Provision to
Students

Annual Service Plan

Describes services available
and provided to students with

Mild to Moderate
and
Moderate to Severe

Disabilities

Throughout the SELPA



Purpose of Annual Budget Plan

To Identify the Following:

- Expected Program Expenditures
- Administrative Costs
- Costs for Students with Moderate to Severe Disabilities
- Costs for Students with Mild to Moderate Disabilities
- Supplemental Aids and Services
- Regionalized Programming



Purpose of Annual Service Plan

To Identify the Following:

- Services Provided to Students by District
- Locations of Services Provided to Students
- All Students with Individual Education Programs (IEPs) Have Access to All Services Named in IEPs



Annual Service Plan, Annual Budget Plan, Personnel Data Report

Annual Budget Plan
and
Annual Service Plan
and
Personnel Data Report



Together, these three documents provide an overview of Special Education programs, services, and individual supports available to students with disabilities in OUSD SELPA.



Every Student Thrives!

The Pathway to Excellence!

