

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date November 16, 2021

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education of a 2021-2022 budget modification request from Skyline High School transferring \$10,000.00, from three different strategic actions; Conference Expenses \$6,000.00, Teacher Salaries Stipends \$2,000.00, and Transportation Costs \$2,000.00, (no impact – the original strategic actions will still occur, just with less resources) to Equipment, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic actions; Conference Expenses, Teacher Salaries Stipends, and Transportation Costs, by a combined \$10,000.00, and use that money to increase an existing strategic action, Equipment.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	10/15/2021	Principal:	Bianca D'Allesandro
School Name:	Skyline High School	Site #:	306
Pathway(s): (required for multiple use of programs)	VAPA Pathway	Requested By:	Whitney Harding / Bianca D'Allesandro

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
VAPA	63	\$10,000.00	Conference Expenses: Travel expenses for staff to attend conferences to learn about best practices in order to integrate them into the Visual and Performing Arts Academy pathway (Educating for Careers / Linked Learning etc). Funding will be used for travel expenses, registration fees, and applicable meals.	\$6,000.00
VAPA	64	\$5,000.00	Teacher Substitutes: Substitute coverage for the VAPA teachers to visit other teachers' classrooms, attend field trips, communities of practice, conferences and other Visual and Performing Arts Academy activities to learn about best pathway practices in order to integrate them back into their own classrooms and pathway. (Salary & Benefit Costs)	\$2,000.00
VAPA	66	\$13,000.00	Transportation Costs for College and Career Exploration Visits: College Visits, Career Exploration Visits, field trips and integrated learning opportunities that enable students to access experiential learning; learn about careers, college programs, financial aid and admissions, meet and interact with professionals in different organizations aligned with the Visual & Performing Arts Pathway theme.	\$2,000.00
The total amount being transferred from the 3 different actions above is \$10,000.00				

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact)

No impact. We still hope to do the original strategic actions, just with less resources. We would like to add more funds for Educational Technology as we are trying to purchase cameras for our digital arts class.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5220	306	3060	3914	9999	99999
010	9333	0	3800	1000	1150	306	3060	3914	9999	99999
010	9333	0	3800	1000	5826	306	3060	3914	9999	99999

d. Total amount being transferred: \$ 10,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
VAPA	73	\$1,000.00	Equipment: purchase equipment for the pathway classrooms to be able to access industry level CTE standards in all core content and CTE classrooms. Certain types of technology are necessary in order to aid in the creative and engaging delivery of academic content to the visual, auditory and kinesthetic learners in our pathway. In particular, funds will be used to grow our photography darkroom and digital arts program. <i>(To purchase cameras and accessories for the VAPA Digital Photography class.)</i>	\$11,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4410	306	3060	3914	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

 Name:
 Teacher Leader/Pathway Director
 Signature

 Date


 Bianca D'Allesandro 10/27/21
 Name: _____ Date: _____
 Principal Signature Required

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 10/27/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: 

Date: 11/4/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 11/4/21