

Oakland Unified School District

Board of Education
1011 Union Street, #940
Oakland, CA 94607
(510) 879-1944
boe@ousd.org E-Mail
<http://www.ousd.org>

GRANICUS LIVE MEETING VIDEO LINK [At time of Meeting, please click link above, then scroll to bottom of District's Home Web Page to access "Upcoming Legislative Events & Live Meetings" then click "In Progress.]"

ZOOM LINK



**ELECTRONIC SPEAKER CARD
ADVANCED REGISTRATION REQUIRED**
(Click Granicus eComment)

A Speaker Card (i.e., Granicus eComment Sign In To Speak) filed electronically in advance whether attending meeting - INPERSON or on ZOOM - is now required for each Agenda Item on which Public Comment will be taken at this meeting. **FIRST REGISTERED, FIRST CALLED** whether In Person or on Zoom. See .pdf page 3 of this Agenda for more details



Granicus eComment
[Click link above to Comment and/or Sign In to Speak on an eligible Agenda item.]

ACCESSIBILITY OF AGENDA AND AGENDA MATERIALS

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Individuals requiring interpretation or translation services or a reasonable accommodation to participate in meetings should notify the Office of the Board of Education seventy-two (72) hours prior to the meeting at either (510)879-8199(VM); or boe@ousd.org (E-Mail); or (510) 879-2300 (eTTY/TDD); or (510) 879-2299 (eFax).

Meeting Agenda Long - Final

Wednesday, April 24, 2024

9:00 AM

Special Meeting

**Committee Room, KDOL TV Studio, B-237, Met West High School Entrance,
314 East 10th Street, Oakland, CA 94606-2291, Internet - Zoom & Granicus;**

Broadcasted - KDOL-TV (Comcast Channel 27 and AT&T Channel 99)

Measures N and H - College and Career Readiness

Commission

David Kakishiba, Chairperson

Marc Tafolla, Vice Chair

Katharina Nunez-Adler, Secretary

Members: James Harris, Gary Yee

measurenhcommission@ousd.org

LEY CUMPLIMIENTO PARA AMERICANOS CON DISCAPACIDADES Y SERVICIO DE IDIOMAS

Personas que requieran servicios de traducción o interpretación o facilidades razonables para participar en juntas deberán notificar a la Oficina de la Mesa Directiva de Educación setenta y dos (72) horas antes de la junta ya sea al [\(510\)879-8199](tel:(510)879-8199)(VM); o boe@ousd.org (E-Mail); o [\(510\) 879-2300](tel:(510)879-2300) (eTTY/TDD); o [\(510\) 879-2299](tel:(510)879-2299) (eFax).

美國殘障人士法案條例遵守及語言服務

個別人士需要傳譯及翻譯服務或有合理安排去參與會議的應該在舉行會議之前的七十二 (72) 小時通知教育委員會。請致電[\(510\)879-8199](tel:(510)879-8199) (留言) ; 或 boe@ousd.org (電郵) ; 或[\(510\) 879-2300](tel:(510)879-2300) (電子文字電話/聽障專用電信設備 (eTTY/TDD)) ; 或[\(510\) 879-2299](tel:(510)879-2299) (電子圖文傳真 (eFax))。

TUÂN HÀNH ĐẠO LUẬT NGƯỜI MỸ KHUYẾT TẬT VÀ DỊCH THUẬT

Những người nào cần thông ngôn hay phiên dịch hay một sắp xếp hợp lý nào để tham gia các buổi họp phải thông báo Văn phòng của Hội đồng Giáo dục bảy mươi hai (72) tiếng đồng hồ trước buổi họp, số điện thoại [\(510\)879-8199](tel:(510)879-8199) (VM); hay là boe@ousd.org (E-Mail); hay là [\(510\) 879-2300](tel:(510)879-2300) (eTTY/TDD); hay là số [\(510\) 879-2299](tel:(510)879-2299) (eFax).

សេវាបកប្រែភាសា និងការអនុលោមតាមច្បាប់ជនជាតិអាមេរិកាំងពិការ


អ្នកណាដែលត្រូវការសេវាបកប្រែភាសាដោយផ្ទាល់មាត់ ឬជាលាយលក្ខណ៍កុរ ឬត្រូវការការជួយសម្របសម្រួលយ៉ាងសមរម្យ មួយ ដើម្បីចូលរួមក្នុងកិច្ចប្រជុំសាធារណៈ ត្រូវផ្តល់ដំណឹងទៅកាន់ការិយាល័យយើងក្រុមប្រឹក្សាអប់រំ ឱ្យបានចិតសិបពី (72) ម៉ោង មុនកិច្ចប្រជុំ តាមរយៈទូរស័ព្ទលេខ [\(510\) 879-8199](tel:(510)879-8199) ឬតាមរយៈអ៊ីមែល boe@ousd.org ឬទូរស័ព្ទ eTTY/TDD លេខ [\(510\) 879-2300](tel:(510)879-2300) ឬទូរសារលេខ [\(510\) 879-2299](tel:(510)879-2299)។

الامتثال لقانون الأمريكيين ذوي الإعاقات (ADA) وتوفير الخدمات اللغوية

من يحتاج إلى خدمات الترجمة المكتوبة أو خدمات الترجمة الفورية أو الترتيبات التيسيرية المعقولة لكي يساهم في الاجتماعات فالمرجو منه إبلاغ مكتب إدارة التعليم إثنين وسبعين (72) ساعة قبل الاجتماع بوسيلة من الوسائل التالية:

الهاتف الصوتي:	الهاتف للصم والبكم:	الفاكس الإلكتروني:	البريد الإلكتروني:
510.879.8199	510.879.2300	510.879.2299	boe@ousd.org

ON-LINE SPEAKER CARD REGISTRATION

Public Comment, at the meeting, will be taken individually on Agenda Items indicated by  .

You may register to speak in advance on the Agenda Item whether attending the meeting by teleconference, e.g., Zoom, or in person. On line Speaker Card Registration (Sign In To Speak) opens at minimum 72 hours in advance for a Regular Meeting or at minimum 24 hours in advance for a Special Meeting.

Use the eComment Link to Sign In (Register) to Speak up to one hour before the beginning of the meeting. Manual (Paper) Speaker Cards also will be available at the meeting for completion.

Sign In to Speak, on an eligible Agenda Item, as a matter of equity, is first registered, first called, in order of Registration whether participation is in person or virtually, e.g. Zoom, or by audio, e.g., telephone.

For advanced pre-meeting Registration, You must establish a one-time OUSD eComment - Sign In (Register) To Speak Account providing your First Name and Last Name and your email address. Your First Name and Last Name, as Registered, must also show as the Participant or Profile Name on a teleconference system (i.e., Zoom, webex, other).

You will be requested to Register the first time you use eComment - Sign In To Speak. The Sign In To Speak System, after the one time registration, will remember you by first name and last name associated with your email address (profile), making it easier for you to electronically Register or Sign In to Speak on an Agenda Item at a future OUSD legislative meeting, e.g., Board, committee, commission.

Early pre-meeting Sign In To Speak (Registration) is urged for all - whether you plan to attend meeting in person or view meeting via teleconference or listen to the meeting by telephone. Names will be called in Sign In To Speak order received.

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY

Members of the media and the public may attend and participate in the Committee meeting in-person in the Committee Room, KDOL TV Studio, B-237, Met West High School Entrance, 314 East 10th Street, Oakland, CA 94606-2291 or virtually as described herein.

The following information is for those members of the media and public interested in viewing or listening to the Commission meeting virtually.

- *Zoom: To view by Zoom, please click <https://ousd.zoom.us/j/82213676643> on or after the Noticed meeting time. Instructions on how to join a meeting by video conference are available at:*

*<https://support.zoom.us/hc/en-us/articles/201362193>
-Joining-a-Meeting.*

- *Phone: To listen by phone (via Zoom), please do the following at or after the Noticed meeting time: call (669) 900-9128, then enter [Webinar ID 8221-367-6643](#), then press “#”. If asked for a participant id or code, press #. Instructions on how to join a meeting by phone are available at:*

*<https://support.zoom.us/hc/en-us/articles/201362663>
-Joining-a-meeting-by-phone.*

- *To view the Measures N and H Commission meeting from the District’s Home Page - Upcoming Events & Live Meeting Video, please select the meeting name and click on the “In Progress” link under Video or go to the Legislative Information Center (under Board of Education on Home Page)>Calendar Tab>Calendar>Today>Measures N and H Commission>”In Progress” link under Video.*

Public comment in-person is permitted within the times allotted for public comment on the Agenda. Virtual comment will also be permitted within the times allotted for public comment on the Agenda in the following two ways:

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY (CONTINUED)

There are two ways within the times allotted for public comment on the Agenda:

- *To comment by Zoom, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on the eligible Agenda item. You will be called on (by the name you logged in with), unmuted and allowed to make public comment. After the allotted time, you will then be re-muted. Instructions on how to “Raise Your Hand” is available at:*

<https://support.zoom.us/hc/en-us/articles/205566129-RaiseHand-In-Webinar>.

- *To comment by phone (via Zoom), press “*9” to “Raise Your Hand” to request to speak when Public Comment is being taken on the eligible Agenda Item. You will be called on (by the Area Code and the last three digits of your phone number), unmuted and allowed to make public comment. After the allotted time, you will then be re-muted.*

Instructions of how to raise your hand by phone are available at:

<https://support.zoom.us/hc/en-us/articles/201362663-Joining-a-meeting-by-phone>.

In addition, members of the public may submit written comments for a posted Measures N and H Commission Agenda Item, before a meeting or while a meeting is “In Progress,” from the District’s Home Page - Upcoming Events & Live Meeting Video by selecting Measures N and H Commission Agenda “eComment” or from the Legislative Information Center, as follows:

- *If before Sunday, click Calendar Tab>Next Week>Measures N and H Commission>eComment*
- *If Sunday or thereafter up to day before Meeting, click Calendar Tab>This Week>Measures N and H Commission>eComment*
- *If day of Meeting, click Calendar Tab>Today>Measures N and H Commission>eComment*

Or “eComment” in bold on the cover page of the Agenda.

Written comments made on an eligible Agenda item, upon clicking of the Submit Button, are immediately sent via email to all members of the legislative body and key staff supporting the legislative body. Each eComment is a public record.

A. Call to Order

B. Roll Call

C. New Business

 C.-1  [24-0727](#)

Measures N and H - College and Career Readiness Commission – Castlemont High School - 2024-2025 Education Improvement Plan and Linked Learning 3 Domains

Presentation to and discussion by Measures N and H Commission of Castlemont High School proposed 2024-25 Educational Improvement Plan and Linked Learning 3 Domains, in an amount not to exceed \$588,200.00.

Attachments: [24-0727 Presentation - Measures N and H - College and Career Readiness Commission – Castlemont High School - 2024-2025 Education Improvement Plan and Linked Learning 3 Domains \(4/24/2024\)](#)
[24-0727 Measures N and H - College and Career Readiness Commission – Castlemont High School - 2024-2025 Education Improvement Plan and Linked Learning 3 Domains \(4/24/2024\)](#)

 C.-2  [24-0729](#)

**Measures N and H - College and Career Readiness
Commission – Fremont High School - 2024-2025
Education Improvement Plan and Linked Learning 3
Domains**

Presentation to and discussion by Measures N and H Commission of Fremont High School proposed 2024-25 Educational Improvement Plan and Linked Learning 3 Domains, in an amount not to exceed \$1,006,400.00.

Attachments: [24-0729 Presentation - Measures N and H - College and Career Readiness Commission – Fremont High School - 2024-2025 Education Improvement Plan and Linked Learning 3 Domains \(4/24/2024\)](#)
[24-0729 Measures N and H - College and Career Readiness Commission – Fremont High School - 2024-2025 Education Improvement Plan and Linked Learning 3 Domains \(4/24/2024\)](#)

 C.-3  [24-0726](#)

**Measures N and H - College and Career Readiness
Commission – McClymonds High School - 2024-2025
Education Improvement Plan and Linked Learning 3
Domains**

Presentation to and discussion by Measures N and H Commission of McClymonds High School* proposed 2024-25 Educational Improvement Plan and Linked Learning 3 Domains, with a base allocation of \$204,000.00 and a strategic carryover of \$7,213.25 in a total amount not to exceed \$211,213.25.

*No PowerPoint submitted by school.

Attachments: [24-0726 Measures N and H - College and Career Readiness Commission – McClymonds High School - 2024-2025 Education Improvement Plan and Linked Learning 3 Domains \(4/24/2024\)](#)

 C.-4  [24-1043](#)

**Measures N and H - College and Career Readiness
Commission – Linked-Learning Office - Measure H
Administrative 10% - 2024-2025 Plan**

Presentation to and discussion by Measures N and H Commission of Linked Learning Office* - Measure H Administrative 10% proposed 2024-25 Plan, with a base allocation of \$1,150,000.00 and a strategic carryover of \$411,124.97 in a total amount not to exceed \$1,561,124.97.

*No PowerPoint Submitted

Attachments: [24-1043 Measures N and H - College and Career Readiness Commission – Linked-Learning Office - Measure H Administrative 10% - 2024-2025 Plan \(4/24/2024\)](#)

D. Adoption of the Commission General Consent Report


*"Adoption of the Commission General Consent Report"
"means that all items appearing under this topic are approved in one motion unless a Member of the Commission requests that an item be removed and voted on separately or otherwise acted upon. Generally, these items are routine in nature, and are acted upon in one motion to conserve time and permit focus on other-than-routine legislative items on the Agenda."*

☒ D.-1 [24-0749](#)


Measures N and H – College and Career Readiness Commission - Dewey Academy - 2022-2023 Education Improvement Plan/ Budget Modification

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Dewey Academy reducing \$5,000.00 Furniture: Medical furniture for the Health pathway to replicate Health CTE Standard exam rooms by \$5,000.00 to \$0 and creating a new expenditure, Consultant Contracts: Contract with Oakland Public Ed Fund to facilitate and payout the Exploring College, Career & Community Options (ECCCO) Summer Student Internship Stipends; Student in Action, through June 30, 2024 in the amount of \$5,000, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form


Attachments: [24-0749 Measures N and H – College and Career Readiness Commission - Dewey Academy - 2022-2023 Education Improvement Plan/ Budget Modification \(4/24/2024\)](#)

- ☒  D.-2 [24-0750](#) **Measures N and H – College and Career Readiness Commission - Fremont High School - 2022-2023 Education Improvement Plan/ Budget Modification**
Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Fremont High School reducing \$34,500 Consultant Contracts: Contract Bay Area Community Resources (BACR) to process and pay-out the Student Internship Stipends for participating in the Work-Based Learning (WBL) career preparation and training experiences through June 30, 2024 by \$34,500.00 to \$0, and creating a new expenditure in the amount of \$34,500.00 Consultant Contracts: Contract with Oakland Public Education Fund to process and payout the Student Internship Stipends for participating in the Work-Based Learning (WBL) career preparation training experiences, through June 30, 2024, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form

Attachments: [24-0750 Measures N and H – College and Career Readiness Commission - Fremont High School - 2022-2023 Education Improvement Plan/ Budget Modification \(4/24/2024\)](#)

- ☒  D.-3 [24-0751](#) **Measures N and H – College and Career Readiness Commission – High School Linked Learning Office (HSLLO) - 2022-2023 Education Improvement Plan/ Budget Modification**
Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for High School Linked Learning Office (HSLLO) reducing \$9,000.00 Supplies and Materials by \$3,000.00 to \$6,000.00, and creating a new expenditure of \$3,000 for Printing/Copy Services, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: [24-0751 Measures N and H – College and Career Readiness Commission – High School Linked Learning Office \(HSLLO\) - 2022-2023 Education Improvement Plan/ Budget Modification \(4/24/2024\)](#)

☒  D.-4 [24-0752](#)

Measures N and H - College and Career Readiness Commission - Madison Park Academy - 2022-2023 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Madison Park Academy reducing \$7000.00 Meeting Refreshment: For a series of Media Academy and college and career readiness events for family engagement and pathway knowledge sharing by \$6,000 to \$1000.00 and modifying an existing expenditure of \$2,005.00 for Equipment: to purchase equipment for projects for our Media Academy pathway by \$6,000.00 totaling \$8,005.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0752 Measures N and H - College and Career Readiness Commission - Madison Park Academy - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

☒  D.-5 [24-0753](#)


Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$9,633.36 Teacher Salaries Stipends: Extended Contracts for 5 Teachers to participate in the ECCCO (Exploring College, Career and Community Options) Summer Program through June 30, 2024 by \$9,633.36 to \$0, and creating a new expenditure of \$9,633.36 for Strategic Carryover for Fiscal year 2024-2025, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0753 Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

- ☒  D.-6 [24-0754](#) **Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification**
Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$6,000.00 Consultant Contract with the Oakland Public Ed Fund to facilitate and pay-out the Exploring College, Career and Community Options (ECCCO) 2024 Summer Internship stipends for the VAAMP pathway students, through June 30, 2024 by \$595.00 to \$5,405.00, and creating a new expenditure of \$595.00 Consultant Contract with Civic Productions, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: [24-0754 Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

- ☒  D.-7 [24-0755](#) **Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification**
Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$32,500.00 Teacher Salaries Stipends: Extended Contracts for 5 Teachers to participate in the ECCCO (Exploring College, Career, and Community Options) Summer Program, through June 30, 2024 by \$5,416.66 to \$27,083.34, and creating a new expenditure of \$5,416.66 for Teacher Substitutes: Hire Teacher Substitutes for the Environmental Science Academy, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: [24-0755 Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

- ☒  D.-8 [24-0756](#) **Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$27,083.34 Teacher Salaries Stipends: Extended Contracts for 5 teachers to participate in the ECCCO (Exploring College, Career and Community Options) by \$5,416.66 to \$21,666.68 and modifying an existing expenditure of \$2,000 for Teacher Substitutes for the IDEA Pathway totaling \$7,416.66, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0756 Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

☒  D.-9 [24-0757](#)

**Measures N and H - College and Career Readiness
Commission - Oakland High School - 2022-2023
Education Improvement Plan/Budget Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$16,250.02 Teacher Salaries Stipends: Extended Contracts for 5 Teachers to participate in the ECCCO (Exploring College, Career, and Community Options) Summer Program, through June 30, 2024 by \$1,200.00 to \$15,050.02 and creating a new expenditure of \$1,200.00 Meeting Refreshments: To purchase meals for the Law & Social Justice Academy (LSJ) Students during an overnight field trip, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: [24-0757 Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)


☒  D.-10 [24-0758](#)

**Measures N and H - College and Career Readiness
Commission - Oakland High School - 2022-2023
Education Improvement Plan/Budget Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$15,050.02 Teacher Salaries Stipends: Extended Contracts for 5 Teachers to

participate in the ECCCO (Exploring College, Career and Community Options) Summer Program through June 30, 2024 by \$4,216.66 to \$10,833.36, and creating a new expenditure of \$4,216.66 Teacher Substitutes: Hire Teacher Substitutes for the LSJ Pathway, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0758 Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

☒  D.-11 [24-0759](#)

**Measures N and H - College and Career Readiness
Commission - Oakland High School - 2022-2023
Education Improvement Plan/Budget Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$10,833.36 Teacher Salaries Stipends: Extended Contracts for 5 Teachers to participate in the ECCCO (Exploring College, Career and Community Options) Summer Program, through June 30, 2024 by \$1,200.00 to \$9,633.36, and creating a new expenditure of \$1,200.00 for Meeting Refreshments: To Purchase meals for the Public Health Academy (PHA) students during an overnight field trip, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form

Attachments: [24-0759 Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)


☒  D.-12 [24-0760](#)

**Measures N and H - College and Career Readiness
Commission - Oakland High School - 2022-2023
Education Improvement Plan/Budget Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$7,000.00 Teachers Salaries Stipends: Extended Contracts to pay 5 Teachers from the (Jaguars) -9th Grade Family to attend meetings for Professional Learning Community services, through June 30, 2024 by \$1,275.00 to \$5,725.00, and creating a new

expenditure of \$1,275.00 for Professional Contracted Bus Services: Funds to pay for a charter bus rental to transport Jaguar students on a field trip to the Oakland Zoo, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0760 Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

☒  D.-13 [24-0761](#)

**Measures N and H - College and Career Readiness
Commission - Oakland High School - 2022-2023
Education Improvement Plan/Budget Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$21,666.68 Teacher Salaries Stipends: Extended Contracts to participate in the ECCCO (Exploring College, Career and Community Options) Summer Program, through June 30, 2024 by \$5,416.66 to \$16,250.02, and creating a new expenditure of \$5,416.66 for Teacher Substitutes: Hire Teacher Substitutes for the VAAMP Pathway, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0761 Measures N and H - College and Career Readiness Commission - Oakland High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

☒  D.-14 [24-0762](#)

**Measures N and H - College and Career Readiness
Commission - Oakland Technical High School -
2022-2023 Education Improvement Plan/Budget
Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing \$15,559.81 Strategic Carryover for Fiscal Year 2024-2025 by \$12,500.00 to \$3,099.81 and modifying an existing expenditure of \$15,000.00 for Professional Contracted Bus Services totaling \$27,500.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0762 Measures N and H - College and Career Readiness Commission - Oakland Technical High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

☒  D.-15 [24-0763](#)

**Measures N and H – College and Career Readiness
Commission - Skyline High School - 2022-2023
Education Improvement Plan/ Budget Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Skyline High School reducing \$30,000.00 Computers by \$25,000.00 to \$5,000.00 and modifying an existing expenditure of \$14,000 for Materials and Supplies totaling \$39,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0763 Measures N and H – College and Career Readiness Commission - Skyline High School - 2022-2023 Education Improvement Plan/ Budget Modification \(4/24/2024\)](#)

☒  D.-16 [24-0764](#)

**Measures N and H – College and Career Readiness
Commission - Skyline High School - 2022-2023
Education Improvement Plan/ Budget Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Skyline High School reducing \$5,000.00 Computers by \$5,000.00 to \$0 and modifying an existing expenditure of \$10,309.47 for Teacher Salaries Stipends: Extended contracts for the Visual & Performing Arts Academy Teachers to participate in collaboration time totaling \$15,309.47, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: [24-0764 Measures N and H – College and Career Readiness Commission - Skyline High School - 2022-2023 Education Improvement Plan/ Budget Modification \(4/24/2024\)](#)


☒  D.-17 [24-0765](#)

**Measures N and H – College and Career Readiness
Commission - Sojourner Truth independent Study -
2022-2023 Education Improvement Plan/ Budget
Modification**

Adoption by the Measures N and H Commission of a

2022-2023 Education Improvement Plan/Budget modification for Sojourner Truth Independent Study reducing \$125,414.96 Computers: to purchase Specialized Computers for the Technology pathway students by \$78,966.64 to \$46,448.32 and modifying an existing expenditure \$158,883.71 Teachers Salaries: Increase this action to hire a 2nd CTE Technology Teacher for the Pathway, at 1.0 FTE. The total FTE for this action will become 2.0 FTE, (2 teachers) totaling \$237,850.35, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0765 Measures N and H – College and Career Readiness Commission - Sojourner Truth independent Study - 2022-2023 Education Improvement Plan/ Budget Modification \(4/24/2024\)](#)

☒  D.-18 [24-0971](#)

**Measures N and H - College and Career Readiness
Commission - Oakland Technical High School -
2022-2023 Education Improvement Plan/Budget
Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing \$2,494.50 Professional Contracted Bus Services: Charter Bus rentals for the Engineering students to attend Physics Day at CA Great America Amusement Park by \$551.46 to \$1,943.04 and modifying an existing expenditure of \$1,500.00 Admission Fees: Admission fees for the Engineering students to attend Physics Day at CA Great America Amusement Park totaling \$2,051.46, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: [24-0971 Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement \(4/24/2024\)](#)


☒  D.-19 [24-0972](#)

**Measures N and H - College and Career Readiness
Commission - MetWest High School - 2022-2023
Education Improvement Plan/Budget Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification

for MetWest High School reducing \$15,000 Transportation Costs: Charter Bus rentals for students to attend college visits, career exploration visits, field trips and integrated learning opportunities by \$10,200 to \$4,800 and reducing \$2,800.00 Textbooks for the Dual Enrollment & Peralta courses by \$2,800.00 to \$0 and reducing \$13,962.65 Conference Expenses by \$8,000.00 to \$5,962.65, and creating a new expenditure of \$21,000.00 Consultant Contracts: Contract with East bay Consortium (EBC) to support our post-secondary educational opportunities, August through December 14, 2023, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.


Attachments: [24-0972 Measures N and H - College and Career Readiness Commission - MetWest High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)

☒  D.-20 [24-1041](#)

Measures N and H - College and Career Readiness Commission - Oakland Technical High School - 2022-2023 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing \$5,000.00 Equipment by \$5,000.00 to \$0 and creating a new expenditure of \$5,000.00 Furniture: To purchase Chemical Resistant Tables for the Chemistry/Forensic Science class in the Race, Policy, and Law Pathway, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: [24-1041 Measures N and H - College and Career Readiness Commission - Oakland Technical High School - 2022-2023 Education Improvement Plan/Budget Modification \(4/24/2024\)](#)


☒  D.-21 [24-1042](#)

Measures N and H – College and Career Readiness Commission - Coliseum College Preparatory Academy - 2022-2023 Education Improvement Plan/ Budget Modification

Adoption by the Measures N and H Commission of a

2022-2023 Education Improvement Plan/Budget modification for Coliseum College Preparatory Academy reducing \$61,439.00 Teacher Salaries: Hire a Computer Science Pathway Teacher, at 1.0 FTE for the Spring semester; January 2024 through May 2024 by \$14,940.00 to \$46,499.00 and creating a new expenditure of \$14,940.00 Consultant Contract with Lead by Learning through Northeastern university formerly known as Mills College, from January through June 30, 2024, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: [24-1042 Measures N and H – College and Career Readiness Commission - Coliseum College Preparatory Academy - 2022-2023 Education Improvement Plan/ Budget Modification \(4/24/2024\)](#)

☐  D.-22 [24-1075](#)

**Measures N and H – College and Career Readiness
Commission - Oakland Technical High School -
2022-2023 Education Improvement Plan/ Budget
Modification**

Adoption by the Measures N and H Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing \$3,500.00 Professional Contracted Bus Services: Charter Bus rentals for the Engineering students to attend Physics Day at CA Great America Amusement Park by \$1,005.50 to \$2,494.50 and creating a new expenditure of \$1,005.50 Furniture: To purchase Chemical Resistant Tables for the Chemistry/Forensic Science class in the Race, Policy, and Law Pathway, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: [24-1075 Measures N and H – College and Career Readiness Commission - Oakland Technical High School - 2022-2023 Education Improvement Plan/ Budget Modification \(4/24/2024\)](#)

E. Adjournment