

<b>Legend:</b>
<b>Completed</b>
<b>Current</b>
<b>Board Progress Reports</b>
<b>Measure N Timeline</b>

**Oakland Board of Education  
2016-17 Budget Development Calendar**

	<b>Board Item</b>	<b>Activity Type</b>	<b>Date</b>
1	LCAP Parent & Student Advisory Committee (PSAC) "Retreat"	Engagement	August 29, 2015
2	Approve Board Priorities for 2016-17 Budget	Discussion	September 9, 2015
<b>3</b>	<b>Approve Calendar for 2016-17 LCAP and Budget Engagement</b>	<b>Action</b>	<b>September 24, 2015</b>
4	LCAP PSAC Elections	Engagement	October 14, 2015
5	LCAP PSAC General Meeting	Engagement	October 21, 2015
6	Executive Cabinet Prioritization Process	Staff Work	October 2015
<b>7</b>	<b>Progress report on 2016-17 LCAP and Budget Development</b>	<b>Staff Report</b>	<b>December 2, 2015</b>
8	LCAP PSAC General Meeting	Engagement	December 16, 2015
9	Budget Guidelines and "One-Pagers" provided to Schools	Schools	Mid-December 2015
10	LCAP Orientation for Staff & Labor	Engagement	January 9, 2016
11	Budget Tool available to Schools & Central Offices	Schools	Early January 2016
12	Review Governor's Proposed 2016-17 State Budget	Staff Report	January 27, 2016
<b>13</b>	<b>Progress Report on 2016-17 LCAP &amp; Budget Development</b>	<b>Staff Report</b>	<b>January 27, 2016</b>
<b>14</b>	<b>Measure N Plans and Budgets due to Linked Learning Office</b>	<b>High Schools</b>	<b>January 29, 2016</b>
15	School Site Councils Review Site Budgets	Engagement	January & February 2016
16	LCAP PSAC General Meeting	Engagement	February 17, 2016
17	Schools and Central Offices Lock-in 2016-17 Budgets	Schools	End of February 2016
<b>18</b>	<b>Progress report on 2016-17 LCAP &amp; Budget Development</b>	<b>Staff Report</b>	<b>March 9, 2016</b>
<b>19</b>	<b>Superintendent submits potential 2016-17 Employee Additions, Reductions, Eliminations, or Reclassifications</b>	<b>Action</b>	<b>March 9, 2016</b>
20	LCAP PSAC General Meeting	Engagement	April 20, 2016

21	<b>Staff recommendation to Measure N Commission for School Plan and Budget Approvals</b>	<b>Staff Report</b>	<b>May 3, 2016</b>
22	<b>2016-17 LCAP and Budget Study Session</b>	<b>Staff Report</b>	<b>May 11, 2016</b>
23	Review Governor's 2016-17 Revised State Budget	Staff Report	May 25, 2016
22	<b>Measure N Commission recommendations for Plan and Budget Approvals to BOE</b>	<b>Discussion</b>	<b>June 8, 2016</b>
23	<b>1<sup>st</sup> Reading of 2016-17 LCAP and Budget</b>	<b>Discussion</b>	<b>June 8, 2016</b>
24	LCAP PSAC General Meeting	Engagement	June 15, 2016
25	<b>Approve OUSD 2015-16 LCAP and Budget</b>	<b>Action</b>	<b>June 22, 2016</b>