

LEGISLATIVE FILE


File ID No. 11-3246
Introduction Date 1-11-2012
Enactment No. 12-0081
Enactment Date 1-11-12
By JS

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
January 11, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Grass Valley Elementary School Portable Installation Project in the amount of \$840,000.00.**



ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0092 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Grass Valley Elementary School Portable Installation Project in the amount of \$840,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is General Obligation Bond-Measure B.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0092 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Grass Valley Elementary School Portable Installation Project in the amount of \$840,000.00.

ATTACHMENTS

Resolution No. 1112-0092 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Grass Valley Elementary School Portable Installation Project in the amount of \$840,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGETS</u>
Grass Valley Elementary School Portable Installation Project	GO Bond-Measure B	07148	1229901830	\$840,000.00
GRAND TOTAL				\$840,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0092

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR GRASS VALLEY ELEMENTARY SCHOOL
PORTABLE INSTALLATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Grass Valley Elementary School Portable Installation Project includes the installation of seven (7) District owned portable classroom buildings. Each portable will include water/sewer for a sink, as well as electrical/data/intercom/fire alarm/intrusion alarm. The scope will also include the installation of a 20 feet x 20 feet covered lunch structure on the playground, adjacent to classrooms 7, 8 and 9. This budget will include costs for design, inspections, and construction associated with the installation of the portables; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Site	Key Code	Project Number	Project Budget
Grass Valley ES Portable Installation	1229901830	07148	\$840,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0092

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR GRASS VALLEY ELEMENTARY SCHOOL
PORTABLE INSTALLATION PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Grass Valley Elementary School Portable Installation Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: David Kakishiba, Christopher Dobbins, Noel Gallo,
Alice Spearman and President Jody London

NOES: None

ABSTAINED: None

ABSENT: Gary Yee and Vice President Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 11, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

LEGISLATIVE FILE

File ID Number 11-3246
Introduction Date 1-11-12
Enactment Number 12-0081
Enactment Date 1-11-12

ATTACHMENT A

Resolution 1112-0092

Grass Valley Elementary School Portable Installation

Project Number: 07148

Key Code: 1229901830

Project Description: The Grass Valley Elementary Portable installation project includes the installation seven (7) district owned portable classroom building. Each portable will include water/sewer for a sink, as well as electrical/data/intercom/fire alarm/intrusion alarm. The scope will also include the installation of a 20 feet x 20 feet covered lunch structure on the playground, adjacent to classrooms 7, 8 and 9. The budget will include costs for design, inspections, and construction associated with the installation of the portables.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ 100,000.00	\$ 100,000.00
6222	DSA Fees	\$ 10,000.00	\$ 10,000.00
6232	CEDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ 5,000.00	\$ 5,000.00
6271	Main Construction	\$ 660,000.00	\$ 660,000.00
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ 15,000.00	\$ 15,000.00
6235	Inspections	\$ 50,000.00	\$ 50,000.00
6299	Contingency (Budget Use Only)	\$ -	\$ -
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
		\$ -	\$ -
	Totals	\$ 840,000.00	\$ 840,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: 11/1/2011
 PROJECT NAME: Grass Valley ES Portable Installation
 PROJECT TYPE: Portables
 FUNDING SOURCE: GO Bond - Measure B
 PROJECT NUMBER: 07148
 SITE NUMBER: 122
 PROJECT MANAGER: Kevin Newlon

DETAILED PROJECT DESCRIPTION:

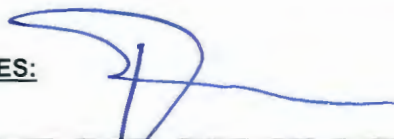

The Grass Valley ES Portable installation project includes the installation of (7) seven district owned portable classroom buildings. Each portable will include water/sewer for a sink, as well as electrical/data/intercom/fire alarm/intrusion alarm. The scope will also include the installation of a 20ft x 20ft covered lunch structure on the playground, adjacent to classrooms 7, 8, & 9. This budget will include costs for design, inspections, and construction associated with the installation of the portables.

1112-0092

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<i>12490830</i>	6215	Architectural/Engineering	\$ 100,000.00
	6222	DSA Fees	\$ 10,000.00
	6235	Inspector of Record	\$ 50,000.00
	6262	Other Planning Costs	\$ 5,000.00
	6265	Testing	\$ 15,000.00
	6271	Main Construction	\$ 660,000.00
TOTAL INITIAL BUDGET:			\$ 840,000.00

AUTHORIZED SIGNATURES:

 11/16/11
 DIRECTOR OF FACILITIES DATE
 11/16/11
 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR

RECEIVED
 DATE 11-17-2011

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PM DATABASE

**Grass Valley ES Portable Installation
Project No. 07148**

November 8, 2011

No.	Work Item	Quantity	Unit Cost	Subtotal Cost
1	Relocation of (7) portables from off site location (Doupnik storage yard or another school site)	7	7500	\$ 52,500
2	Electrical to (7) Classroom portables	7	\$ 10,000.00	\$ 70,000
3	Intercom to (7) Classroom portables	7	\$ 5,000.00	\$ 35,000
4	Data to (7) Classroom portables	7	\$ 10,000.00	\$ 70,000
5	Fire Alarm to (7) Classroom portables	7	\$ 10,000.00	\$ 70,000
6	Intrusion Alarm to (7) Classroom portables	7	\$ 5,000.00	\$ 35,000
7	Water/sewer to Sink for (7) Classroom Portables	7	\$ 10,000.00	\$ 70,000
8	Chainlink Fencing at back of portables	1	\$ 20,000.00	\$ 20,000
9	Painting of exterior of portables	7	\$ 3,000.00	\$ 21,000
10	New flooring at (7) Portable classrooms	7	\$ 5,000.00	\$ 35,000
11	Installation of one 20ft x 40 ft lunch shelter	1	\$ 20,000.00	\$ 20,000
Construction Costs:				\$ 498,500
Construction Contingency (10%):				\$ 49,850
Subtotal Construction Costs:				\$ 548,350
Contractor MU/Bonds/Insurance:(20%):				109,670
Total Construction Costs:				\$ 658,020

Soft Costs	
Architectural Fees (15% of Construction Costs)	\$ 98,703
Inspector of Record	\$ 50,000
Simplex Fire Alarm Tech Supervision	\$ 10,000
Special Inspections/Testing	\$ 5,000
DSA Fees	\$ 10,000
Bidding/Advertising/Copying	\$ 2,000
Hazmat Inspections	\$ -
Total Soft Costs	\$ 175,703

Construction	\$ 658,020
Soft Costs	\$ 175,703
TOTAL PROJECT	\$ 833,723

79%
21%



Grass Valley Elementary School, Dunkirk Avenue, Oakland, CA

