

LEGISLATIVE FILE

File ID No. 11-2598

Introduction Date 10-4-2011

Enactment No. 11-2220

Enactment Date 10-12-11 **B**

By _____

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
October 12, 2011

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services



Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Bridges at Melrose: Replace Matting at Play Structure Project in the amount of \$35,000.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0058 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Bridges at Melrose: Replace Matting at Play Structure in the amount of \$35,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Special Revenue Fund (Fund 40).

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0058 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Bridges at Melrose: Replace Matting at Play Structure in the amount of \$35,000.00.

ATTACHMENTS

Resolution No. 1112-0058 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Bridges at Melrose: Replace Matting at Play Structure in the amount of \$35,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGETS</u>
Bridges at Melrose: Replace Matting at Play Structure	Fund 40	07143	1789003890	\$35,000.00
GRAND TOTAL				\$35,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0058

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR BRIDGES @ MELROSE: REPLACE MATTING
AT PLAY STRUCTURE PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Bridges @ Melrose: Replace Matting at Play Structure Project, the scope of work includes removal of existing rubber tile beneath the playground play structure and replacing it with new PIP matting. The work includes providing a new transfer station to comply with ADA requirements; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Site	Key Code	Project Number	Project Budget
Bridges @ Melrose: Replace Matting at Play Structure	1789003890	07143	\$35,000.00

**RESOLUTION OF THE
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RESOLUTION NO. 1112-0058

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR BRIDGES @ MELROSE: REPLACE MATTING
AT PLAY STRUCTURE PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Bridges @ Melrose: Replace Matting at Play Structure Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

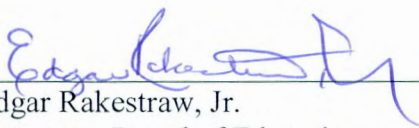
AYES: David Kakishiba, Gary Yee, Christopher Dobbins, Noel Gallo, Alice Spearman,
Vice President Jumoke Hinton Hodge, President Jody London

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on October 12, 2011.



Edgar Rakestraw, Jr.
Secretary, Board of Education

ATTACHMENT A Resolution 1112-0058

Bridges @ Melrose: Replace Matting at Play Structures

Project Number: 07143

Key Code: 1789003890

Project Description: Scope of work includes removal of existing rubber tile beneath the playground play structure and replacing it with new PIP matting. The work also includes providing a new transfer station to comply with ADA requirements.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ -	\$ -
6222	DASH Fees	\$ -	\$ -
6232	CEDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ -	\$ -
6271	Main Construction	\$ 32,000.00	\$ 32,000.00
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ -	\$ -
6235	Inspections	\$ 1,000.00	\$ 1,000.00
6299	Contingency (Budget Use Only)	\$ 2,000.00	\$ 2,000.00
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
	Totals	\$ 35,000.00	\$ 35,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: August 29, 2011
PROJECT NAME: Bridges @ Melrose: Replace Matting at Play Structure
PROJECT TYPE: Retro Fit
FUNDING SOURCE: Fund 40
PROJECT NUMBER: 07143
SITE NUMBER: 178
PROJECT MANAGER: Don Chew

DETAILED PROJECT DESCRIPTION:

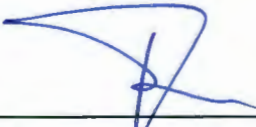
Scope of work includes removal of existing rubber tile beneath the playground play structure and replacing it with new PIP matting. The work also includes providing a new transfer station to comply with ADA requirements.


1112-0058

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
	6235	Inspector	\$ 1,000.00
	6271	Main Construction	\$ 32,000.00
	6299	Contingency	\$ 2,000.00
TOTAL INITIAL BUDGET:			\$ 35,000.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES *8/29/11*
 DATE


 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION
 ACCOUNTING
 GKK / McCARTHY

10963 94601
 FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING
 10:03 FOR INPUT INTO PROJECT TOOL

PLANNING
 DEPARTMENT

RECEIVED
9-13-2011

Projected Job Costs

Project Name:	Bridges @ Melrose: Replace Matting at Play Structure
Project Number:	7143

Project Manager:	Don Chew
Date:	8/29/2011

Name	Scope	Original Contract Amount	Amendments/CO's	Pending CO's	Current Contract Amounts
	Construction Costs				\$32,000
	Inspector of Record				\$1,000
	Contingency				\$2,000
					\$35,000

Current Project Budget	\$35,000
Current Projected Costs	\$0
Change Order Contingency	\$0
Remaining Budget Amount	\$35,000