

## Elections Meeting of the LCAP Parent & Student Advisory Committee (PSAC)

#### Wednesday, September 18, 2024

Zoom Link: <u>ousd.zoom.us/j/84189055732</u>

Meeting ID: 841 8905 5732 By Phone: 1-669-444-9171

## Interpretation Instructions

## Welcome Bienvenidos Chào mừng Quý vị 山 上 敬迎

Please do not change settings until instructions are given.

Por favor NO cambie la configuración hasta que se le indique.

在講解說明之前,請不要更改設置。

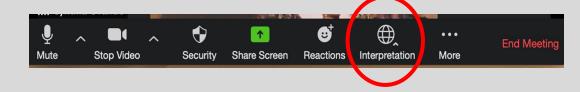
Vui lòng đừng thay đổi chế độ cài đặt cho đến khi có hướng dẫn.

يرجى عدم تغيير الإعدادات حتى يتم إعطاء التعليمات.

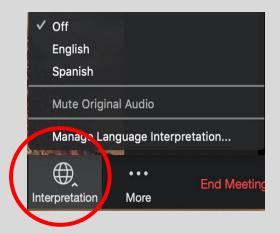
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1 Go to Controls

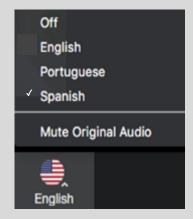
Vaya a los controles



2 Click "Interpretation" Clic en "Interpretación"



3 Choose a Language Escoja un idioma



### If you do not see the interpretation icon on your phone screen:

Si no ve el ícono de interpretación en la pantalla de su tele ... o:

- 1) Tap on the three dots at the end of the meeting controls.

  Toque sobre los **tres puntos** al final de los controles para la junta.
- 2) Tap on "Language Interpretation" and choose your language.

Toque sobre "Language Interpretation" y escoja su lenguaje.

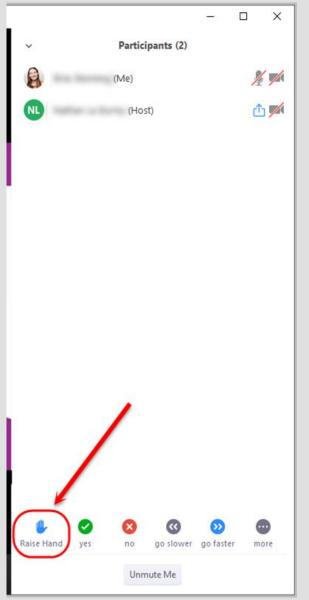
3) Tap on "Mute Original Audio" and then on "Done."

Toque sobre "Mute Original Audio" y después sobre "Done."

### ¿Puede oir al intérprete? Can you hear the interpreter?



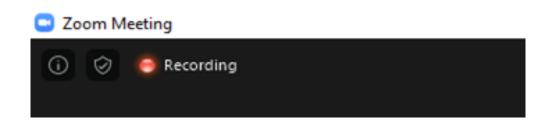
Levante la mano Raise your hand



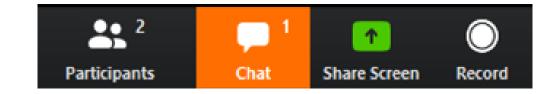
## Security Instructions

## General Instructions

We are recording.



We invite you to use the chat.



Reminder: We can see and hear EVERYONE.

Please keep your sound turned off until you ask a question or make a comment.

#### Please raise your hand to speak.



### Thank you!

Facilitators	Michelle Leonce-Coker Shelley González
Timekeeper	Caitlin Khurshid
Notetaker	Cintya Molina
Zoom Host	Raquel Jiménez
Chat Monitor	Melissa Ramírez-Medina Caitlin Khurshid (supporting)
Link Monitor	Shelley González

## Welcome & Opening

## Meeting Goals

#### Tonight, we will understand:

- what PSAC members do to represent families and school communities
- 1. the goals of PSAC for the 2024-25 school year
- 2. the process to elect parent members to the vacant seats on PSAC
- 3. what the other advisory committees of OUSD are currently doing to advance their priorities and how to get involved in their work

After, we have reviewed and discussed that information,

parent members of School Site Councils (SSCs) and Site English Language Learner Subcommittees (SELLS)

will move to breakout groups along with other SSC and SELLS parent members from schools in their electoral district.

They will nominate and elect the parents who will represent families and schools in their district as members of PSAC.

## Agenda Review

5:30 pm 20 minutes	Instructions, Welcome, Goals, Agreements, Roll Call
5:50 pm 25 minutes	Committee Updates and Announcements
6:15 pm 45 minutes	Orientation to the Parent and Student Advisory Committee (PSAC), Goals for 2024–25, and the PSAC Elections Process
7:00 pm 10 minutes	Public Comments and Announcements
7:20 pm 10 minutes	Transition to Elections by Electoral Districts
7:30 pm 50 minutes	How to Stay Informed and Engaged with Us
8:20 pm 10 minutes	Announce Election Results

### Agreements

One microphone

\*Take space;
make space

Honor the agenda

Tough on problems; easy on people

Listen to understand

**\*Offer solutions** 

### Taking Space & Making Space

If you find it difficult to speak in a large group, our chat monitor can support your participation.

You can send a private message to our chat monitor, Melissa Ramirez-Medina, if you would like for her to ask a question or make a statement on your behalf.

Please continue to observe our agreements within the chat.

## Roll Call

#### **Members of the LCAP Parent and Student Advisory Committee**

Student Members: Ariana Astorga Vega (Oakland Tech), Lina Nguyen (Skyline)

District 1: Caitlin Khurshid (Chabot), Mahagany Gillam (Sankofa), Michelle Leonce Coker (Claremont)

District 2: Norma Ventura (Garfield, DELLS), Joe Manekin (Bella Vista), Alexia Maciel (MetWest,

DELLS), Monalisa Treviño (Oakland High)

District 3: Zazzi Cribbs (Prescott), Tiffany Hampton-Amons (Westlake)

District 4: Shelley González (Edna Brewer), Melissa Ramírez-Medina (Bret Harte, DELLS),

Josh Cline (Sequoia)

District 5: Virginia Gilbert (Fruitvale), Janeth Rosas (TCN)

District 6: Elham Omar (Lockwood, DELLS), Natay Myers (CCPA), Tanisha Rounds (CCPA, Lockwood)

District 7: Ché Phinnessee (Reach), Marina Muñoz (Madison 6-12, DELLS)

**Quorum: 10** 

#### **PSAC Members**

Please rename yourselves starting with the abbreviations PSAC.

**Example: PSAC-Elham Omar** 

#### Members of School Site Councils (SSCs) and Site English Language Learner Subcommittees (SELLS)

Please rename yourselves starting with the abbreviations **SSC** and/or **SELLS**.

Behind your name, please write the name of your school.

**Example:** 

SSC-Caitlin Khurshid-Chabot

## Committee Updates

## District English Language Learners Subcommittee

Melissa Ramírez-Medina

## Members of the District English Language Learners' Subcommittee

District 2	Norma Ventura (Garfield) Alexia Maciel (Met West)
District 4	Melissa Ramírez-Medina (Bret Harte)
District 6	Elham Omar (Lockwood STEAM)
District 7	Marina Muñoz (Madison 6-12)
At-Large	Lateefa Ali (Multiple Schools)



REGISTRESE AHORA CON EL CODIGO OR BOCADILLOS | RECURSOS | JUEGOS Y PREMIOS VIERNES 23 DE AGOSTO | 4:30PM الجمعة 23 أغسطس 4:30 مساءً 帚掃這裡

來獲取更

了解你的母語權利!

We held our very first annual Language Access Fair on Friday, August 23.

METWEST HIGH SCHOOL - DOLORES HUERTA HALL (1050 2ND AVE, OAKLAND. FREE PARKING BY 4TH AVE.)

OR Oakland
Public Library











## Thanks to our planning leads from DELLS and the Office of Equity:

Lateefa Ali, Melissa Ramirez-Medina, Eva Vargas, Cintya Molina, and Rebeca Walker-Marquez

and to all the colleagues and friends who supported us along the way.



Thanks to our volunteers and community partners for the gift of their time, energy, and resources!





Thanks to our workshop presenters who taught families about their language rights, how to request language support, and about the joy of multilingualism!





Thanks to Cynthia Lusk from *Pixar* for her fascinating presentation about her work translating movies for international audiences!

## AND MOST OF ALL . . .





Thanks to our multilingual families who generously shared of their joy, pride, and love during this inaugural celebration!





Support our work.

Join us at our monthly meeting on September 26th.

Meeting details at ousd.org/calendar

#### On September 26th meeting will include:

#### Data Presentation: Our Students in 2023-24 and this Year

How many English Learners do we have this year and compared to last year? What languages are spoken by the English Learners? At which schools? In what grades are English Learners concentrated? How many of English Learners also have IEPs? Where are they concentrated? What other trends do we see?

#### **Introduction to SSC and SELLS Establishment Basics**

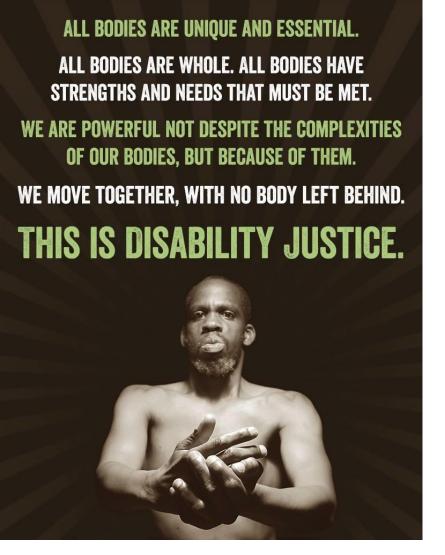
How We Know that Schools Must Establish a SELLS Update on Establishment of School Committees

#### Language Translation and Interpretation in OUSD

Your Rights to Interpretation and Translation
Schools Where all Documents Must Be Translated into Specific Languages
How to Access Interpretation; Requesting Interpretation: A Useful Tool
How to Let DELLS Know if You are Getting the Language Support that You Need

# Community Advisory Committee for Special Education

Joe Manekin



TODOS LOS CUERPOS SON ÚNICOS Y ESENCIALES.

TODOS LOS CUERPOS SON COMPLETOS. TODOS LOS CUERPOS TIENEN FORTALEZAS Y NECESIDADES QUE SE DEBEN SUPLIR.

SOMOS PODEROSOS NO A PESAR DE LAS COMPLEJIDADES DE NUESTROS CUERPOS, SINO DEBIDO A ELLAS.

NOS MOVEMOS JUNTOS, SIN DEJAR NINGÚN CUERPO ATRÁS.

ESTO ES JUSTICIA DE DISCAPACIDAD.

https://www.sinsinvalid.org/

#### **Members of the CAC for Special Education**

Jonah Zimmerman-Bloch, Lateefa Ali, Lena Anthony,
Jennifer Blake, Carol Delton, Ashley Demelo, Ginale Harris,
Sheila Haynes, Patty Juergens, Corvetta Kirtman, Alan Pursell,
Daisy López, Joe Manekin, Coriander Melious, Anna Realini,
Tiffany Stewart, Inga Wagar, JD Woloshyn, Sayuri Valenza,
Kristen Zimmerman

# September 30th 6pm CAC School Board Candidates Forum



Come engage with school board candidates as we ask them about their vision for the FUTURE of Disabled Students, Special Education, and Disability Justice in OUSD.

# September 30th 6pm CAC School Board Candidates Forum



Link to Flyer with Information and Zoom Link: <a href="mailto:tinyurl.com/2vb25yc5">tinyurl.com/2vb25yc5</a>

You can also find the link and information at <a href="https://ousd.org/calendar">ousd.org/calendar</a>

## Our Priorities for 2024-25

Our initiatives will remain the same as last year. These are some over-arching needs that we will be emphasizing:

1) We need to improve data-driven decision-making across our district to benefit disabled students.

Disabled students must be reflected in all data.

The choice of data must be sensitive to their experiences and needs.

Data must be consistently separated out (disaggregated) to reflect their diverse experiences and needs (different disabilities, ethnicity, program, language, etc.)

- 2) Disabled students must be fully accounted for in all areas of service that are included in the LCAP. There must be greater transparency about their degree of access and how they are being served.
- 3) School and program stability for disabled students will be a priority this year.

This is due to current conversations in OUSD about school closures, mergers, and redesign.

These types of decisions about schools have historically caused the greatest disruption and harm to disabled students learning in Special Day classrooms.

#### **Main Topics for Fall Meetings**

**September 9** Sufficient and Sustainable Special Education Staff for Disabled Students

**October 21** School and Program Stability for Disabled Students

November 18 Full Access for Disabled Students to the Academic & Social-Emotional Opportunities in OUSD *Implementation of the Access Resolution* 

Focus on Visual and Performing Arts. Smaller reports from Linked Learning, Athletics, and Expanded Learning.

Overview of the Enrollment Process for 2025-26

**December 9** Supporting the Intersectional Experiences of Disabled Students

#### Highlights from our September 9th Meeting about Hiring and Retaining Special Education Support Staff



Join the parents, caregivers, students, teachers, staff, and community members of the COMMUNITY ADVISORY COMMITTEE FOR SPECIAL EDUCATION (CAC).

Let's advocate together for the belonging and support that all disabled students deserve!

- ✓ Attend our meetings on second Mondays.

  Meeting information at ousd.org/calendar.
- ✓ Check us out on Facebook at facebook.com/CAC4SpEdOUSD.
- ✓ Email us at cacoakland@gmail.com.



### COMMUNITY ADVISORY COMMITTEE FOR SPECIAL EDUCATION

**2<sup>ND</sup> MONDAY OF THE MONTH** (except for holidays) **6-8:00 pm** 

Meeting details & Zoom link at www.ousd.org/calendar

We provide Spanish, Arabic & Chinese interpretation.

Additional languages by request.

Meeting materials in committee folder at <a href="https://www.ousd.org/LCAP">www.ousd.org/LCAP</a>

For more information, contact: cintya.molina@ousd.org 510-491-6069

**MEETING DATES** 

**AUGUST 19** 

**SEPTEMBER 9** 

**OCTOBER 21** 

**NOVEMBER 18** 

**DECEMBER 9** 

**IANUARY 13** 

**FEBRUARY 10** 

**MARCH 10** 

**APRIL 14** 

**MAY 12** 

Folder with
CAC Flyer and
Calendar of
Meetings in
Multiple
Languages:

tinyurl.com/2mta7y7t

Meeting Details and Zoom Link: ousd.org/calendar

#### Attend our public meetings on 2nd Mondays.

When there is a holiday, we meet on the next available Monday.

## THERE IS NO **WITHOUT**



There is no justice without disability

#DisabilityDemandsJustice

https://youtu.be/3L1dUJIhexg

57 seconds

### Foster Youth Advisory Committee

**Patty Juergens** 

#### **Our Members**

Students, Foster Parent/Caregivers: 1) Shelley González (Brewer, Oakland High) 2) Patty Juergens (La Escuelita), 3) RocQuel Johnson (OUSD Graduates)

**Community Members:** Organizations, Agencies, Individuals:

- 4) Jennifer Castello (ACOE), 5) Brian Blaisch (Greater New Beginnings),
- 6) Maida Quintero Medrano (BE/ILP\*), 7) Quijai Johnson (CYC),
- 8) Kristin Windley (EBCLO) \*Note: a new organization, Side by Side, will be providing ILP services to foster students in the county. We need to seek a member from it.

**OUSD Foster Youth Services**: 9) Jennifer Tam (FYS Coordinator), 10) Anthony Bell (OUSD FY Case Manager), 11) Jesse Miller (OUSD FY Case Manager), 12) Miranda Magee (OUSD FY Case Manager)

Other OUSD Staff: 13) JT Bullock, Jr. (Paraprofessional), 14) Tara Gard (Talent Division), 15) **Jerome Gourdine** (Office of Equity)





#### What we are seeking in the short-term:

1) a revision to the LCAP that adds a metric to show that OUSD is implementing the legal reporting requirements related to the suspension of foster youth

The official response to our request did not show that staff understood the legal requirement.

2) a specific revision to the LCAP which would show a commitment to foster students and their caregivers knowing about all diploma options (A-G, reduced credit, alternative) and having access to them. We also requested a specific provision for foster youth with IEPs and it was denied. The official response did not make sense because it did not connect to our request.

What we are seeking in the short-term:

3) a consistent budget allocation to foster youth services for non-labor purchases that would meet the individualized and incidental needs of foster students. This would pay for things such as incentives for engagement, individualized instructional materials, student snacks, etc.

This small budget allocation has come and gone through the years though we continue to make the same request in every LCAP cycle.

This money should be a standard part of every budget.

Support our work.

Join us at our monthly meeting on September 24th.

Meeting details at ousd.org/calendar

### All City Council



## All City Council LCAP Directors 24-25



#### Ariana Astorga Vega

- Senior at Oakland Technical High School
- Looking forward to college & involving myself further into the tech industry!
- I joined ACC because I want to help represent the underrepresented students who settle for the bare minimum because they shouldn't have to!





#### Lina Nguyen

- Junior at Skyline High School
- I joined ACC to advocate for the community of marginalized youth within OUSD
- Within PSAC, I hope to learn where our dollars are going and how we can allocate them to provide our students a robust learning environment across all school sites in OUSD



# The LCAP Parent & Student Advisory Committee

#### Who We Are

We, the members of the LCAP PARENT AND STUDENT ADVISORY COMMITTEE, represent the families in all of the schools and educational programs of OUSD.

As parents and students, we center those who are most affected by the decisions made in our district.

We uphold the leadership of families as we promote **respect** for our work within school site and district committees.

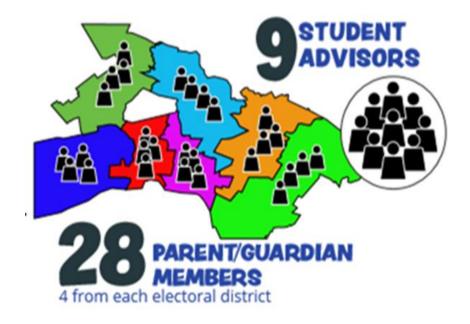
We rely on our **connection to school committees** so that we can reflect the experiences and priorities of school communities.

Parent members of PSAC are elected by parent members from the *School Site Councils* and *Site English Language*Learner Subcommittees of schools in our electoral districts.

**Student members** are **elected by the student leaders** of All City Council.

Elections for membership in PSAC are held in September. Members serve for a minimum of two years.

Up to seven members are elected to serve as **Lead Delegates**. They are the officers who steer the work of the committee.



28 parent/guardian members (4 from each electoral district) and 9 student advisors

#### What We Do

#### We make recommendations for the LCAP.

"Our Local Control and Accountability Plan (LCAP) is the plan that integrates all plans in our district.

It helps us to show transparently how OUSD is using all available resources to meet our goals for students in support of the state priorities."

Source: <u>LCAP PSAC Principles for the LCAP and Budget Process</u>, unanimously adopted by PSAC on December 18, 2019.



Districts must show how they spend money, on which students, and why.

The Local Control and Accountability Plan (LCAP) is where this happens.

Link to the 2024-27 LCAP: tinyurl.com/yck43vtn

#### What the LCAP Explains

**NEEDS** WHAT DO ALL STUDENTS NEED?

WHAT DO SOME STUDENTS NEED?

**GOALS** WHAT DO WE WANT THEM TO ACHIEVE?

**ACTIONS** WHAT ARE WE DOING TO HELP THEM?

**INVESTMENTS** HOW ARE WE PAYING FOR IT? HOW MUCH?

**IMPLEMENTATION** HOW WELL ARE WE DOING IT?

**PROGRESS** ARE STUDENTS PROGRESSING? HOW MUCH?

**ENGAGEMENT** ARE WE LISTENING TO THE COMMUNITY?

#### To help develop the LCAP, we:



Gather community input about the needs of students and strategies to support those needs



Make recommendations about the best strategies and investments to meet our goals for students



Monitor the implementation of the plan and its impact

PSAC meets on the 3rd Wednesday of every month.

Because we gather SSC and SELLS members from across OUSD, we ask schools not to schedule their SSC and SELLS meetings on 3rd Wednesdays.

Committee information at: <a href="output">output</a> output</a> output</a> description available at: <a href="output">output</a> description av

## The District English Language Learners' Sub-Committee or DELLS

is a part of the LCAP Parent & Student Advisory Committee

13 of the 28 members of LCAP PSAC are also members of DELLS,1-2 from each of OUSD's 7 electoral districts.

DELLS meets regularly on the <u>4th Thursdays</u> of each month, with a few exceptions for holidays.

DELLS bring together all members of Site English Language Learner Subcommittees (SELLS) and all families of English Learner students.

We ask schools to make sure that their SELLS meetings do not conflict with DELLS meetings.



#### **District Advisory Committees**Fall 2024 Calendar of Meetings and Events

M. Aug. 12 🕶	First Day of School	W. Oct. 16	LCAP Parent & Student Advisory Committee
W. Aug. 14	All Committees Report to the School Board	M. Oct. 21	Community Advisory Committee for Special Education
M. Aug. 19 6 pm	Community Advisory Committee for Special Education The CAC meets regularly at 6pm. Go to ousd.org/calendar for exact meeting times and zoom links.	Th. Oct. 24	District English Language Learners' Sub-Committee
	for exact meeting times and zoom links.	T. Oct. 29	Foster Youth Advisory Committee
W. Aug. 21 5:30 pm	LCAP Parent & Student Advisory Committee PSAC meets regularly at 5:30 pm. Go to ousd.org/ calendar to confirm meeting times and to get zoom links.	T. Nov. 5	Election Day
F. Aug. 23	District English Language Learners' Sub-Committee:	M. Nov. 11	Veterans' Day
4:30 pm	Language Access Fair DELLS will not meet in August. Exact time and location of the DELLS-sponsored Language Access Fair at ousd.org/calendar.	W. Nov. 13	All Committees Report to the School Board
T. Aug. 27	Foster Youth Advisory Committee	M. Nov. 18	Community Advisory Committee for Special Education
5:30 pm	FYAC meets regularly at 5:30 pm. Go to ousd.org/ calendar to confirm meeting times and to get zoom links.	W. Nov. 20	LCAP Parent & Student Advisory Committee
M. Sept. 2	Labor Day	M. Nov. 25 - F. Nov. 29	Thanksgiving Break
M. Sept. 9	Community Advisory Committee for Special Education	T. Dec. 3	Foster Youth Advisory Committee
W. Sept. 11	All Committees Report to the School Board	Th. Dec. 5	District English Language Learners' Sub-Committee
W. Sept. 18	LCAP Parent & Student Advisory Committee	M. Dec. 9	Community Advisory Committee for Special Education
T. Sept. 24	Foster Youth Advisory Committee	W. Dec. 11	All Committees Report to the School Board
Th. Sept. 26 6:30 pm	District English Language Learners' Sub-Committee DELLS meets regularly at 6:30 pm. Go to ousd.org/ calendar to confirm meeting times and to get zoom links.	W. Dec. 18	LCAP Parent & Student Advisory Committee
W. Oct. 9	All Committees Report to the School Board	M. Dec. 23 - F. Jan. 3	Winter Break
M. Oct. 14	Indigenous Peoples' Day		For more information contact Cintya Molina at cintya.molina@ousd.org or 510-491-6069.

#### Fall 2024 and Spring 2025 Calendar of Committee Meetings

also available at <a href="mailto:ousd.org/LCAP">ousd.org/LCAP</a>

Link to Fall 2024 Calendar <a href="mailto:tinyurl.com/3x7murrj">tinyurl.com/3x7murrj</a>

Link to Spring 2025 Calendar <a href="mailto:tinyurl.com/3c7csc2f">tinyurl.com/3c7csc2f</a>



## Our Regular Schedule

1st Tuesdays Planning Meeting	Set Direction Based on Annual Priorities and Other Identified Needs Clarify Goals for the Public Meeting		
<b>2nd Tuesdays</b> Planning Meeting	Draft Agenda for the Public Meeting Identify Member Roles		
2nd Wednesdays	Report to the School Board		
<b>3rd Tuesdays</b> Planning Meeting	Review Process for Public Meeting		
3rd Wednesdays	PSAC Public Meeting		

The Lead Delegates of PSAC commit to attend all planning meetings and report to the School Board. All members are invited to participate.



## Our Goals for 2024-25



A parent member from the School Site Council or Site English Language Learner Subcommittee of each school attends PSAC meetings.

### Team 1 - + 0 Team 2 - + 😥 Team 3 - + Team 4 - + 😥 Team 5 - + 🔊 Team 6 - + Team 7

- +

### ARE YOU IN IT TO WIN IT? WE ARE!

Bragging rights for the electoral district with the highest percentage of schools sending members to PSAC meetings

Prize for the school from the winning electoral district that most consistently sent parent members to PSAC meetings

We will report on this race at the School Board meeting every 2nd Wednesday.



Network superintendents participate in PSAC meetings to engage with the members, and with parents and students from all schools.



Evidence of strong School Site Councils and Site English Language Learner Subcommittees across OUSD.

This is our THIRD year of seeking improvements in this area.

We are committed to shared governance with families and students through strong school committees.

We are continuing our dialogue with Strategic Resource Planning (SRP) and other staff about how they message to principals about school committees.



We are considering changes to our bylaws that would increase the ways in which parents can become PSAC members.

We will work on these changes in October.

### **Questions and Answers** (10 minutes)

**Notes** 

## The Elections Process of the LCAP Parent and Student Advisory Committee



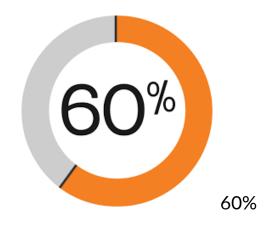


### **HOW CAN I JOIN PSAC?**

Parents and guardians who are members of their school's School Site Council or Site English Language Learners Subcommittee can become LCAP PSAC members.

Student members are selected by All City Council (the student leadership body of OUSD).

SSC and SELLS members participate in an annual election where they break up into electoral districts, accept nominations to membership in LCAP PSAC, and cast their votes.



of the schools in <u>each electoral district</u> must must have **an SSC or SELLS member present** at the elections for that electoral district to complete their vote.

## OUSD Schools By Electoral District

### **Electoral District 1**

### **Quorum: 5 Schools**

Chabot	Claremont	Emerson	Oakland International
Oakland Tech	Peralta	Piedmont	Sankofa
Young Adult Program			

### Electoral District 2 Quorum: 6 Schools

Bella Vista	Cleveland	Crocker	Dewey
Franklin	Garfield	La Escuelita	Lincoln
Met West	Oakland High	Roosevelt	

### **Electoral District 3**

### **Quorum: 5 Schools**

Bunche	Hoover	McClymonds	MLK
Prescott	Street	Westlake	West Oakland Middle

Electoral District 4 Quorum: 7 Schools

Allendale	Bret Harte	Edna Brewer	Glenview
Hillcrest	Joaquin Miller	Laurel	Montclair
Montera	Redwood Heights	Sequioa	Thornhill

Electoral District 5 Quorum: 7 Schools

Bridges	Fremont	Fruitvale	Global Family
Horace Mann	International Community	Life	Manzanita Community
Manzanita SEED	Think College Now	United for Success	Urban Promise

Electoral District 6 Quorum: 7 Schools

Burckhalter	Carl Munck	ССРА	East Oakland Pride	Frick United
Greenleaf	Lockwood STEAM	Markham	MLA	OAK
Rudsdale	Skyline	Sojourner Truth		

### **Electoral District 7**

Quorum: 7 Schools

Acorn Woodland	Brookfield	Castlemont
Elmhurst United	Encompass	Esperanza
Grass Valley	Highland Community	Korematsu
Madison Park (Tk-5)	Madison Park (6-12)	Reach

Electora I District	Continuing Members	Vacancies *DELLS: District English Language Learners Subcommittee
One	0	4 (1 serves DELLS)
Two	2	2 (1 serves on DELLS)
Three	2	2 (both serve on DELLS)
Four	2	2 (1 serves on DELLS)
Five	2	2 (both serve on DELLS)
Six	3	1 (serves on DELLS)
Seven	2	2 (1 serves on DELLS)

### Key Dates in the LCAP/Budget Process this Year

OCTOBER: CA SCHOOL CENSUS DAY (1st Wednesday)

DECEMBER: REVIEW PROGRESS ON LCAP METRICS

JAN-MARCH: 2025-26 BUDGET & SCHOOL PLAN DEVELOPMENT

- What investments will we continue, expand, reduce, or discontinue to implement the LCAP Actions?
- How will the Central and school restructuring process affect the LCAP?
   What will our district look like centrally and at individual schools?

APRIL-MAY: FEEDBACK ON & REFINEMENT OF LCAP, YEAR 2

JUNE: PUBLIC HEARING & BOARD VOTE ON LCAP, YEAR 2

### Changes in the Process for 2025-26 LCAP

- 2025-26 LCAP is the **second year** of the three-year 2024-2027 LCAP cycle, so is largely a refinement year vs. an overhaul year.
- New supplemental needs assessment will be required to guide spending of any remaining Learning Recovery Emergency Block Grant funds.
- New Equity Multiplier schools may be identified this winter and will require new LCAP actions; some existing EM schools may not be redesignated.
- Students will now be required members of the LCAP advisory body (but in Oakland, PSAC has included students since its inception).
- Beginning in 2027-28, districts designated by the State will be required to develop a special education addendum to the LCAP outlining how the district will improve services for students with disabilities in coordination with LCAP actions for other student groups.

### **Questions and Answers** (10 minutes)

**Notes** 

# Announcements, Appreciations & Public Comments

### Transition to PSAC Elections