



CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- MEASURE N
July 1, 2015 to June 30, 2016

Charter School Name: ARISE High School
Charter Approving Entity: Oakland Unified School District
County: Alameda
Charter #: 0837

Measure N 2015-16 Planning Grant Allocation: \$51,200.
Total Budgeted Amount should match the Measure N 2015-16 Planning Grant Allocation.

This charter school uses the following basis of accounting: (Please enter an "X" in the applicable box below; check only one box)
 Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Position objects are 6900, 7438, 9400-9489, 9660-9669, 9796, and 9797)
 Modified Accrual Basis (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 7438, 7439, and 9711-9789)

| Description | Object Code | Budgeted | Actual | Balance | Narrative How was this money used to support the school planning and design process? |
|---|-------------|-------------|---------------------|-----------------------|--|
| A. Expenditures | | | | | |
| 1. Certificated Salaries | | | | | |
| Certificated Teachers' Salaries | 1100 | | \$ - | \$ - | |
| Certificated Pupil Support Salaries | 1200 | | \$ - | \$ - | |
| Certificated Supervisors' and Administrators' Salaries | 1300 | | \$ 38,634.00 | | Elizabeth Solis : hired a dean of STEM & Humanities to support curriculum development and codification; trained and on-boarded a BuildOn Coordinator; revise master schedule to include a common prep; provided significant leadership reorganization to include grade level leads for advisory sequence development; Elizabeth Solis & Elahi Mahru facilitated multiple stakeholder engagement meetings to develop pathway; Trevor Gardner : developed core values/facing history for 9th grade curriculum; collaborated with principal & design team to develop pathway; established partnership with Merritt College |
| Other Certificated Salaries | 1900 | | \$ - | \$ - | |
| Total, Certificated Salaries | | \$ - | \$ 38,634.00 | \$ (38,634.00) | |
| 2. Noncertificated Salaries | | | | | |
| Noncertificated Instructional Salaries | 2100 | | \$ - | \$ - | Natalie Hernandez : developed 11-12 grade curriculum for college career readiness aligned to pathway; provided support to help students graduate from high school; access post-secondary education; developed post-graduation plans |
| Noncertificated Support Salaries | 2200 | | \$ 21,754.67 | | |
| Noncertificated Supervisors' and Administrators' Salaries | 2300 | | \$ - | \$ - | |
| Clerical and Office Salaries | 2400 | | \$ - | \$ - | |
| Other Noncertificated Salaries | 2900 | | \$ - | \$ - | |
| Total, Noncertificated Salaries | | \$ - | \$ 21,754.67 | \$ (21,754.67) | |
| 3. Employee Benefits | | | | | |

