

OUSD SELPA

Annual Budget & Service Plans



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

PRESENTED TO THE OUSD
GOVERNING BOARD
BY
OLIVIA MANDILK
EXECUTIVE OFFICER, OUSD SELPA

SELPA Annual Budget & Service Plans



The Annual Budget & Service Plans
are part of the
SELPA Local Plan for Special Education



Purpose of the Annual Budget Plan



The Annual Budget Plan identifies expected expenditures for the following items:

- A. Special Education Program Funding (EC 56836)
- B. Administrative Costs of the Plan
- C. Special Education Services to Students with Severe Disabilities and Low Incidence Disabilities
- D. Special Education Services to Students with Mild/Moderate Disabilities
- E. Supplemental Aids and Services to Support Students Placed in General Education Classrooms and Environments
- F. Regionalized Operations and Services, and Direct Instructional Support by Program Specialists (EC 56836.23)

Purpose of the Annual Service Plan



The Annual Service Plan:

- Includes a description of the services adopted and provided by the OUSD
- Identifies the physical location where the services will be provided
- Demonstrates that all students with IEPs have access to the services identified in their IEPs

The Annual Service Plan, Annual Budget Plan and Personnel Data Report provide a profile of the special education and related services provided by the OUSD SELPA.

California Education Code § 56205(b)(2)

Required Annual Service Plan Documents



- CASEMIS Service Descriptions (ASP-01a)
- Modified/Customized Descriptions (ASP-01b)
- Physical Location of Services Reports (ASP-02a 001, ASP-02a 002, ASP-02a 003, ASP-02a 004)
- Certification of Annual Service Plan (ASP-03)
- Copy of Public Hearing Notice

Annual Service Plan

Form ASP-01b



California Department of Education Form ASP-01b (rev March 2014)			Special Education Division			
CASEMIS Code	Special Education Service Category Descriptions Birth–21 Years	Compliance Standard (Legal Requirement)	For CDE USE ONLY			
			Compliance	Meets Compliance		Findings/ Comments
				Yes	No	
			Has the Special Education Local Plan Area (SELPA) included: - Name of service? - Description of service? - How service provided?			



Annual Service Plan Physical Location Forms

(ASP-02A 001-004)



- The physical location forms identify all services that could be provided at each site in the OUSD SELPA
- There may be services that could be delivered at a site that aren't currently being received by any student at that site
- Those services are still listed on the physical location forms

Additional Annual Service Plan Forms

ASP-02a



The Annual Service Report (001) also includes:

- Other Facilities (002)
- Infant Services (003)
- Preschool Services (004) reports.

Annual Service Plan

Services Provided at Each Location

ASP-02a 001



California Department of Education
ASP-02a (rev March 2014)

Special Education Division

Special Education Local Plan Area:

Local Educational Agency:

Annual Service Plan (001)

Location		Services Provided at this Location											
List the site name and type of facility providing services to students enrolled in the LEA.	Type Of Facility	List the California Special Education Management Information System (CASEMIS) code associated with each service that is provided at the location listed in the left-hand column.											



Annual Budget and Service Plans Adoption & Submission



The Annual Budget & Service Plans must be:

Adopted by the OUSD Governing Board following a public hearing

Submitted to the CDE by June 30th each year