

Projected 20 Day Enrollment Count	1670	Projected 19-20 Measure N Dollars	\$1,419,500
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**Whole School STRATEGIC ACTIONS**

Strategic Action	Funding Source	Amount	Object Code
Career Technical Education coaching and administrative coaching in order to build the capacity of the administrative team to create overall structures to support administrative alignment to the pathway program including work based learning opportunities, counseling, and administrative alignment to the 4 pathways and Atlas Houses at Skyline. The CTE coaching will support educator pipelines with local middle and elementary schools.	Measure N	\$45,000.00	5825
.5 FTE Pathway Coach to support the alignment of the assistant principals to the pathways and build the instructional capacity of pathway teams to build quality collaboration that focus on the instructional core and Linked Learning	Measure N	\$65,000.00	5708
Allocation to Green Academy to build distributed leadership and develop key pathway conditions to support improved student academic outcomes.	Measure N	\$22,750.00	4399
Allocation to Computer Pathway to build distributed leadership and develop key pathway conditions to support improved student academic outcomes.	Measure N	\$22,750.00	4399
Allocation to Education and Community Health Pathway to build distributed leadership and develop key pathway conditions to support improved student academic outcomes.	Measure N	\$22,750.00	4399
Allocation to Skyline Visual and Performing Arts Academy to build distributed leadership and develop key pathway conditions to support improved student academic outcomes.	Measure N	\$22,750.00	4399
Allocation to each pathway depending on Master Schedule needs to ensure that each pathway has equitable allocation of funding given the various different funding that is available to the pathways. See pathway budgets	Measure N	\$154,255.00	4399
Travel costs to visit other school's that have Linked Learning pathways and alternative bell schedules to support the move to the block schedule.	Measure N	\$15,000.00	5220
Allocation to 9th grade Houses to build distributed leadership and develop key pathway conditions to support improved student academic outcomes.	Measure N	\$15,000.00	4399
.8 FTE for Academy Directors release periods to support the development of the pillars of Linked Learning	Measure N	\$93,766.40	1105
MYP Coordinator monitors application process and ensures certification checkpoints are met (curriculum, unit plans, student work samples, etc) while also aiding with transition of 9th grade MYP students to Pathways in 10th grade year. Work with pathway directors and coaches to ensure CTE courses and teachers are MYP aligned. Communicates with families and communities Skyline serves.	Measure N	\$10,000.00	5825
8 meetings for Freshman-Pathway Integration Committee--team will develop a model for integrating pathways into the Atlas House. Consisting one rep from each Atlas House and one rep from each pathway (after school / weekend meetings). Each pathway will adopt one Atlas House in 2018-19 SY	Measure N	\$1,670.00	1120
<b>TOTAL</b>		\$490,691.40	

<b>Computer Science and Technology</b>				
<b>STRATEGIC ACTIONS</b>				
<b>Strategic Action</b>	<b>Funding Source</b>	<b>Amount</b>	<b>Object Code</b>	
0.2 Director Release (Frey)	Measure N	\$18,500.00	1120	
Summer/Fall Faculty Retreat	Measure N	\$15,000.00		
Extended contracts for pathway director work after school, on weekends and over the summer (\$2,500 per semester)	Measure N	\$10,000.00		
Implement Personalized Learning Plans for each student including goals and calendaring and adult monitoring (planners, calendars, software, etc)	Measure N	\$4,000.00	4310	
Per advisory board recommendations, industry appropriate computers and software for AR/VR and 3d programs	Measure N	\$25,000.00		
Utilize Blended Learning online platform for differentiation and remediation - ELA software license required / math utilize Khan Academy zero cost	Measure N	\$7,500.00		
Chromebook carts for teachers not already equipped	Measure N	\$27,000.00		
10th, 11th, and 12th grade students experience two rigorous standards based cross curricular Project Based Learning experiences (one per semester)	Measure N	\$1,000.00		
0.4 for academic, social and emotional interventions (for two separate Computer pathway teachers to have a release period)	Measure N	\$37,000.00	1120	
Continue to plan and develop integrated projects for each grade level	Measure N	\$10,000.00		
Teacher PD and extended contracts for planning and creating block schedule units	Measure N	\$18,000.00	1120	
Provide pathway-wide professional development on use and integration of literacy strategies in instruction and integrated projects	Measure N	\$5,000.00		
Professional Development on supporting African American, Latino, EL students and reclassified students who are below grade in SRI specifically.	Measure N	\$6,000.00	1120	
Intentional Inclusion of Special Populations into the pathways with extended contract for planning and meeting for co-teaching model to provide differentiated comprehensive supports for our students.	Measure N	\$15,000.00		
	<b>TOTAL</b>	\$199,000.00		
<b>Education and Community Health</b>				
<b>STRATEGIC ACTIONS</b>				
<b>Strategic Action</b>	<b>Funding Source</b>	<b>Amount</b>	<b>Object Code</b>	
0.2 Director release for duties such as report writing, purchasing, planning for collaboration and retreats, managing work-based learning such as internships, planning Advisory board meetings, planning for student recruitment	Measure N	\$15,000.00	1120	
Team PD / extended contract for integrated curriculum, PBL planning & aligned instructional practices	Measure N	\$5,000.00	5200	
Extended contract; summer, after school or weekend time for small team of teachers to systematize, strategize, plan, and create a mentor/expert plan (i.e Senior Capstone--train core teachers on how to implement Senior Capstone, recruit community partners to mentor students).	Measure N	\$20,000.00	1120	





