



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

*Community Schools, Thriving Students*

# Division of Facilities Planning & Management

## Blueprint for Quality Schools



Presented by Joe Dominguez – Facilities Deputy Chief

Presented to Board of Education

June 28, 2017

[www.ousd.org](http://www.ousd.org)



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# Blueprint for Quality Schools

## Blueprint Update

- What is the Blueprint for Quality Schools?
  - Timeline Overview
    - Step 1: Assess Clusters
    - Step 2: Evaluate Analysis
  - Enrollment
  - Facility Assessments
  - Data Analysis
  - Community Engagements
- Green = completed
  - Yellow = in progress
  - Red = At Risk

# *The Blueprint for Quality Schools*

## *What is a Facilities Master Plan and School Portfolio?*

- The Blueprint will be the result of a transparent, data-driven process that **informs important Board decisions** on **educational programs** and **capital investment** for the next 5-10 years.
- Together we will address many key questions:
  - **How many students** will enroll in OUSD schools for the next five years?
  - Which current buildings should be **replaced? expanded? modernized? repurposed?**
  - **What kind of schools** will best prepare students for the future, and help OUSD adults inspire them to achieve their full potential?
  - **What is the right number, sizes, and locations of schools** to best serve these students?



# Community-Based Master Planning

- **Data-Driven Decisions**

- ✓ 1. Trust the Data
- ✓ 2. Trust the Process
- ✓ 3. Trust the Plan

- **Operable Consensus**



# The Blueprint Overview



**Process/Timeline:**

Educational Framework Workshops

*March 20, 2017*

Community Kickoff: Challenges, Qualitative Survey

*May 25, 2017  
4 Meetings*

Community Dialog #1: Facility Data, Framework Survey

*Sept 2017, 5 Locations*

Community Dialog #2: Facility Options, Options Survey

*Oct 2017, 5 Locations*

Board Presentation: Blueprint draft to Board

*Jan 2017*



- ✓ 1. Trust the Data
- ✓ 2. Trust the Process
- ✓ 3. Trust the Plan

# Step One - Assess Clusters



## Clustering School Portfolio “Hot Spots”



### Examples:

- West Oakland
- North Oakland Elementaries
- Slope Elementaries
- Havenscourt/Lockwood
- Dual Language Shared Campuses
- 6-12 Feeder Configurations
- Charter Long-Term

### **PROFILE focuses on:**

- **Performance**
- **Choice Enrollment**
- **Resourcing Program vs. Operations**

# Step Two - Evaluate Analysis



## **Facilities Assessment**

- Facility Capacity
- Facility Utilization
- Facility Hot Spots - Opportunities



## **Clustering Revisions**

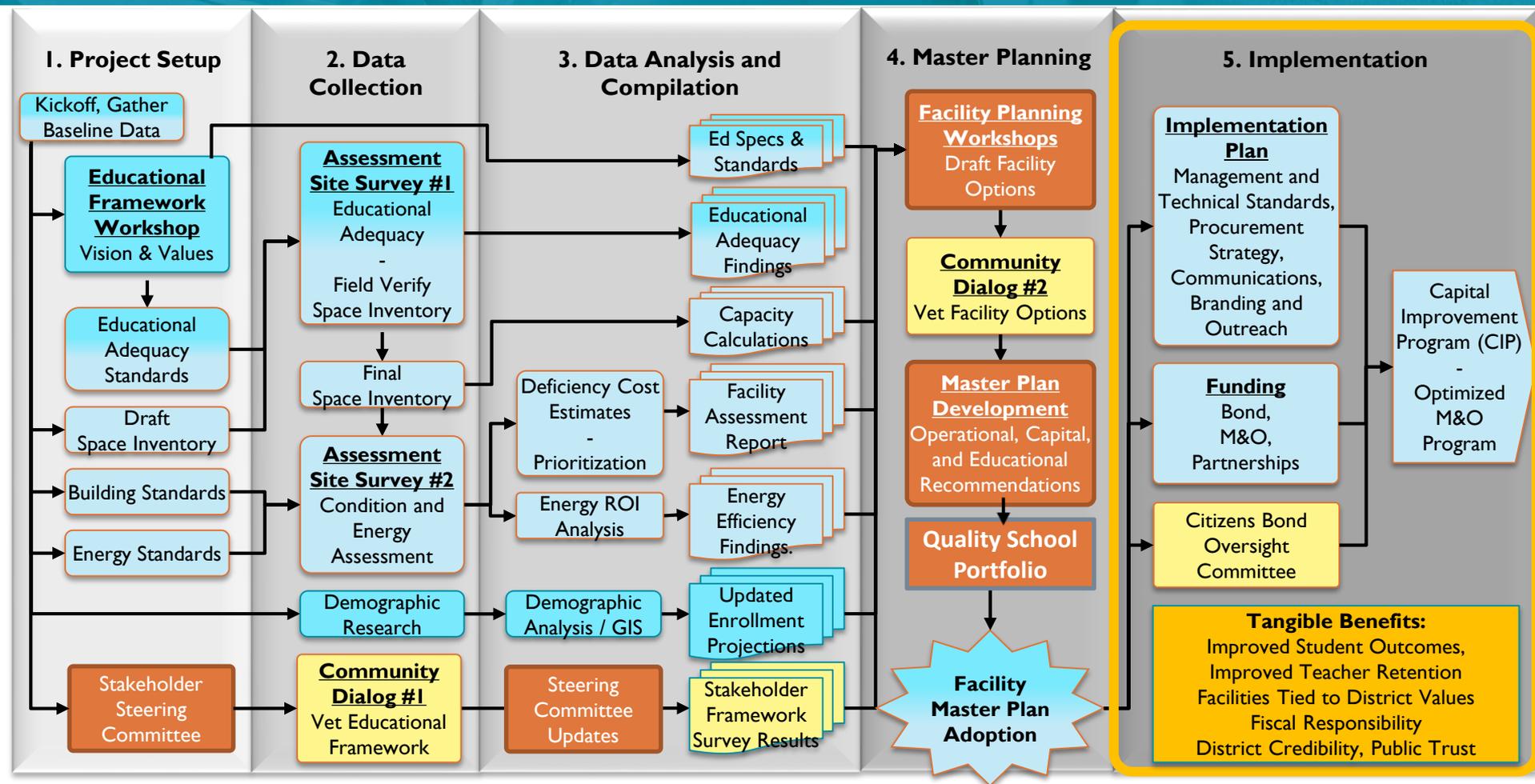
- Feedback from May Engagement
- Updated Cluster Identification
- Cluster Hot Spot - Opportunities



## **SPM Priority Alignment**

- Improve Performance
- Increase Choosers
- Maximize Resources Program vs. Operations

# Our Approach is Actionable





# Blueprint for Quality Schools

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## Updates

### Student Enrollment

- Peer Review (100%)
- Independent Projections (100%)

### Facility Assessments

- Condition Assessment (100%)
- Educational Adequacy (80%, complete July)
- ADA Accessibility (80%, complete July)

### Data Analysis

- Cost estimates (50%, complete July)
- Standards-based prioritization (25%, complete July)

# Planning/Community Engagement Setup

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## Set up Updates

- Kickoff (100%)
- Educational Framework (100%)
- Outreach Design (100%)
- Communications Plan (100%)
  
- Branding/Website (90%)
- Community Advisory Committee Recruiting (50%)

# Planning/Engagement Implementation

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- Board Kickoff (April 24)
- Community Kickoff (May 25)
- Learning Group Engagement Retreats (June)

## Implementation Updates

- Community Dialog 1 (Oct)
- Options Workshop (Oct)
- Community Dialog 2 (Nov)
- Recommendations Workshop (Dec)
- **Draft Report to Board Presentation (Jan)**

# EVERY STUDENT THRIVES!



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