



**YOUTH VENTURES JOINT POWERS AUTHORITY
BOARD OF TRUSTEES REPORT**

TO: Board of Trustees
FROM: Ad Hoc Committee
DATE: September 24, 2012
RE: **JPA FY 12/13 Budget: Review and Determine Next Steps**

Historically the JPA budget has been comprised of the contributions from the public sector partners: Alameda County, City of Oakland, Oakland Unified School District, and the San Lorenzo Unified School District. Since the inception of the JPA, public sector contributions have been directly tied to voting representation on the JPA Board of Trustees. With the exception of last year, the contribution schedule has been as follows:

Alameda County	\$150,000
City of Oakland	\$150,000
Oakland Unified School District	\$150,000
San Lorenzo Unified School District	\$25,000

Last OUSD Board decided to provide an in kind contribution rather than a monetary contribution. No adjustments were made to OUSD's allocation of voting members at that time.

Fiscal year 2012-13, The City of Oakland and the County of Alameda both committed \$150,000 to the JPA. Safe Passages has invoiced the City of Oakland for \$75,000 for the interim support period. The remaining committed \$225,000 from the County of Alameda and the City of Oakland has not been invoiced. The JPA Board of Trustees will need to establish a process by which to invoice the remaining funds.