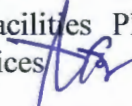


LEGISLATIVE FILE

File ID No. 13-2011
Introduction Date 11-20-2013
Enactment No. 13-2456
Enactment Date 11-20-13
By _____

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
November 20, 2013

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services 

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Washington Elementary School Interim Housing Portables Project in the amount of \$325,000.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-0053- Authorizing and approving the New Project Budget, Key Code and Project Number for Washington Elementary School Interim Housing Portables Project in the amount of \$325,000.00

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is County School Facilities Fund.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1314-0053- Authorizing and approving the New Project Budget, Key Code and Project Number for Washington Elementary School Interim Housing Portables Project in the amount of \$325,000.00

ATTACHMENTS

Resolution No. 1314-0053- Authorizing and approving the New Project Budget, Key Code and Project Number for Washington Elementary School Interim Housing Portables Project in the amount of \$325,000.00

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Washington Elementary School Interim Housing Portables Project	County School Facilities Fund	13120	1619003891	\$325,000.00	\$325,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-0053

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR
WASHINGTON ELEMENTARY SCHOOL INTERIM HOUSING PORTABLES
PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Washington Elementary School Interim Housing Project Budget for the installation of two (2) leased portable classroom buildings. Each portable will include water / sewer for a sink, as well as electrical / data / intercom / fire alarm / intrusion alarm. This budget includes cost for design, inspections, and construction associated with installation of the portables; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Washington Elementary School Interim Housing Portables Project	County School Facilities Fund	13120	1619003891	\$325,000.00	\$325,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-0053

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR
WASHINGTON ELEMENTARY SCHOOL INTERIM HOUSING PORTABLES
PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the Project Budget Increase for the Fremont Library Repair Building Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

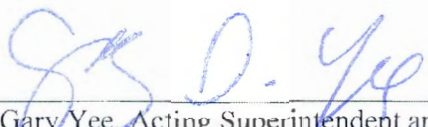
AYES: Jody London, Anne Washington, Roseann Torres, Christopher Dobbins, James Harris,
Vice President Jumoke Hinton Hodge and President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on November 20, 2013



Dr. Gary Yee, Acting Superintendent and
Secretary, Board of Education

File ID Number: 13-2611
Introduction Date: 11-20-13
Enactment Number: 13-2456
Enactment Date: 11-20-13
By: _____

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: October 21, 2013
PROJECT NAME: Washington ES - Interim Housing Portables
PROJECT TYPE: Interim Housing
FUNDING SOURCE: Fund 35
PROJECT NUMBER: 13120
SITE NUMBER: 191
PROJECT MANAGER: Wil Newby

DETAILED PROJECT DESCRIPTION:

13-0053

The Washington Interim Housing installation project includes the installation of (2) two leased portable classroom buildings. Each portable will include water / sewer for a sink, as well as electrical/data/intercom/fire alarm/intrusion alarm. This budget includes cost for design, inspections, and construction associated with installation of the portables.

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
	6215	Architectural/Engineering	\$ 30,000.00
	6222	DSA Fees	\$ 4,000.00
	6235	Inspector of Record	\$ 10,000.00
	6262	Other Planning Costs	\$ 1,500.00
	6265	Testing	\$ 5,500.00
	6271	Main Construction	\$ 209,000.00
	6278	Interim Housing	\$ 65,000.00
TOTAL INITIAL BUDGET:			\$ 325,000.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES PLANNING and MANAGEMENT DATE 10/24/13
FOR TEN


 ASSISTANT SUPERINTENDENT DATE 10/29/13

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PM DATABASE

RECEIVED
10-26-2013

FACILITIES PLANNING & MGMT
 ACCOUNTING DEPARTMENT



DESIGN AND CONSTRUCTION AUTHORIZATION

Project # 13120	Site # 191	School: Sankofa Academy at Washington ES	Address: 581 61 st Street, Oakland, CA 94609
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Project Title:
Washington ES Interim Housing Portable Project

1 Project Description/ Justification:	GUIDELINE ESTIMATE	PRELIMINARY SCHEDULE
Providing (2) two leased portables that will be located in close proximity of the footprint of the new classroom building that will be constructed under a separate contract. These two portables will be placed on site to provide interim housing during the construction of the new building.	Construction	\$209,000
	Consult. Fees	\$ _____
	Owner's Misc.	\$116,000
	Built-in Equip.	\$ _____
	Furniture & Equip.	\$ _____
	Contingency	\$ _____
	Telecom	\$ _____
	TOTAL:	\$325,000
	Scoping:	11/1/13 to 12/1/13
	Design:	12/1/13 to 1/18/14
	Review:	1/19/14 to 2/19/14
	DSA/Bid:	3/20/14 to 4/20/14
	Construction:	6/19/14 to 8/26/14
	Target Move-In:	
	Closeout	8/26/14 to 12/31/14

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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2 Project Scoping Revisions	PROJECT ESTIMATE	PROJECT SCHEDULE
	Construction	\$ _____
	Consult. Fees	\$ _____
	Owner's Misc.	\$ _____
	Furniture & Equip.	\$ _____
	Contingency	\$ _____
	Telecom	\$ _____
	TOTAL:	\$ _____
		Scoping:
	Design:	_____ to _____
	Review:	_____ to _____
	DSA/Bid:	_____ to _____
	Construction:	_____ to _____
	Target Move-In:	
	Closeout	_____ to _____

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
---	--

3 Project Construction Revisions	PROJECT ESTIMATE	PROJECT SCHEDULE
	Construction	\$ _____
	Consult. Fees	\$ _____
	Owner's Misc.	\$ _____
	Furniture & Equip.	\$ _____
	Contingency	\$ _____
	Telecom	\$ _____
	TOTAL:	\$ _____
		Scoping:
	Design:	_____ to _____
	Review:	_____ to _____
	DSA/Bid:	_____ to _____
	Construction:	_____ to _____
	Target Move-In:	
	Closeout	_____ to _____

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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Accounting Code _____	DCA No. _____
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PROJECT INFORMATION			
MANAGED BY (Choose One) FACILITIES DEVELOPMENT <input type="checkbox"/> OUSD Project Mgr. <input type="checkbox"/> Building & Grounds <input type="checkbox"/> District Wide Projects		REGULATORY AGENCY <input type="checkbox"/> DSA <input type="checkbox"/> None <input type="checkbox"/> Local CONSTRUCTION BY <input type="checkbox"/> OUSD Buildings & Grounds <input type="checkbox"/> Outside Contractor	
BUDGET CATEGORY <input type="checkbox"/> Deferred Maint. <input type="checkbox"/> G.O. Bond <input type="checkbox"/> Expense <input type="checkbox"/> Developer Fees <input type="checkbox"/> Other _____	BUILDING TYPE <input type="checkbox"/> School <input type="checkbox"/> Child Develop. <input type="checkbox"/> District Office <input type="checkbox"/> Portables <input type="checkbox"/> Other	DESIGN BY <input type="checkbox"/> A/E <input type="checkbox"/> Design/Build <input type="checkbox"/> Other	PROJECT PURPOSE <input type="checkbox"/> Safety <input type="checkbox"/> Capacity <input type="checkbox"/> Adequacy <input type="checkbox"/> Functionality <input type="checkbox"/> Aesthetics <input type="checkbox"/> Other _____

BUDGET FUNDING:		REVISION		FINAL COSTS	
Current Year	\$ _____			Scoping	\$ _____
Other Year	\$ _____	Current Year:	\$ _____	Construction	\$ _____
Other Years	\$ _____	Other Year	\$ _____	Const. Fees	\$ _____
				Owner's Misc.	\$ _____
TOTAL:	\$ _____	Other Years	\$ _____	Built-In Equip.	\$ _____
		TOTAL:	\$ _____	TOTAL:	\$ _____

PROJECTED COST FOR 2 SANKOFA PORTABLES - LEASED

Date: October 21, 2013

Basis of Cost: Buckhalter Portables

No.	BREAKDOWN	BUCKHALTER (6 Portables)				SANKOFA (2)	
		Breakdown for 6 Units	OVERALL TOTAL	Cost/ Unit	Total Cost for 2 Units	Budget for 2 Units	Budget for 2 Units incl. Contingency
1	ARCHITECTURAL/ENGINEERING						
	Architect/Byren Kim	\$ 80,167.50					
	Subtotal		\$ 80,167.50	\$ 13,361.25	\$ 26,722.50	\$ 27,000.00	\$ 30,000.00
2	DSA FEES						
	DSA	\$ 7,201.01					
	Subtotal		\$ 7,201.01	\$ 1,200.17	\$ 2,400.34	\$ 2,500.00	\$ 4,000.00
3	INSPECTOR ON RECORD (IOR)						
	IOR	\$ 19,640.00					
	Subtotal		\$ 19,640.00	\$ 3,273.33	\$ 6,546.67	\$ 6,500.00	\$ 10,000.00
4	OTHER PLANNING COST						
	Other Planning Cost	\$ -					
	Subtotal		\$ -	\$ -	0	\$ 1,500.00	\$ 1,500.00
5	TESTING						
	Ninyo & Moore	\$ 14,835.00					
	Subtotal		\$ 14,835.00	\$ 2,472.50	\$ 4,945.00	\$ 5,000.00	\$ 5,500.00
6	PORTABLES - FOUNDATION						
	Bay Construction	\$ 524,000.00					
	Enviroplex - BUY (\$365,000)	\$ -	Exclude Buy Cost				
	Simplex/Fire	\$ 4,480.00					
	SI-Enviroplex - BUY (\$19,000)	\$ -	Exclude Buy Cost				
	Shade	\$ 17,128.13					
	SI-National Carport	\$ 225.00					
	Hardware	\$ 2,182.00					
	Subtotal		\$ 548,015.13	\$ 91,335.86	\$ 182,671.71	\$ 182,000.00	\$ 209,000.00
7	LEASED FOR 4 UNITS INCL. TENANT IMPROVEMEMTS(per Sankofa)				\$ 58,022.00	\$ 58,000.00	\$ 65,000.00
	TOTAL		\$ 669,858.64	\$ 111,643.11	\$ 281,308.21	\$ 282,500.00	\$ 325,000.00
	Contingency 15.00%					\$ 42,375.00	
	TOTAL					\$ 324,875.00	
					SAY	\$ 325,000.00	

Joe -

I need response to project assignment / scoping questions below ASAP.

Thanks in advance

----- Forwarded message -----

From: **William Newby** <william.newby@ousd.k12.ca.us>

Date: Wed, Oct 16, 2013 at 3:05 PM

Subject: Summer 2013 Portable Projects

To: "C. Joseph Cavanagh" <jcavanagh@sgicm.com>, Michelle Berry <michelle.berry@ousd.k12.ca.us>, Kenya Chatman <kenya.chatman@ousd.k12.ca.us>, Juanita White <juanita.white@ousd.k12.ca.us>

Cc: William Newby <William.newby@ousd.k12.ca.us>

Joe -

To close the loop on the upcoming 2nd round of portable installations to support the facility expansion at Sankofa & Madison, please confirm the following:

- Sankofa, Fund 35 or Measure J, Project #13120 **Fund 35 (get new projects numbers from Juanita.)**
- Madison, Fund 35 or Measure J, Project #???? **Fund 35 (get new projects numbers from Juanita.)**

I will need to process our New Project Authorizations accordingly and process them for inclusion on the November 6th Board Meeting.

Please confirm the project assignment as follows. **Confirmed**

Sankofa at Washington - 2 install leased portables

Wil Newby PM, Susannah Meek AOR - SGI to initiate kick-off meeting

Madison - 4 install leased portables

Wil Newby PM, Byrens Kim AOR - SGI to initiate kick-off meeting

Thank you