

**RESOLUTION OF THE GOVERNING BOARD
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

Resolution No. 1112-0091

DISTRCT BUDGET PRIORITIES FOR FISCAL YEAR 2012-2013

WHEREAS, the Oakland Unified School District as a K-12 public entity is required to adopt an annual balanced budget pursuant to the requirements of Education Code Section 42127, et seq.; and

WHEREAS, the Governing Board adopted the District's Five Year Plan - Community Schools, Thriving Students - May 2011 - May 2016; and

WHEREAS, the Governing Board has begun the budget development process for Fiscal Year 2012-2013; and

WHEREAS, the Governing Board in relation to the foregoing desires to set several funding priorities, among others, for Fiscal Year 2012-2013 and beyond,

NOW, THEREFORE, BE IT RESOLVED that the Governing Board hereby determines, and directs the Superintendent of Schools to develop and propose for the Board's adoption, in the Fiscal Year 2012-2013 Budget, spending priorities that achieve the following outcomes:

1. Establish McClymonds High School as a high-performing anchor public education institution in West Oakland, as demonstrated by increased student enrollment (600 by the start of the 2015-2016 school year); increased student retention from year-to-year; increased graduation rate; and full offering of A-G and Advanced Placement courses; and
2. Maintain stable certificated and classified staffing levels at all schools; and
3. Establish strategic and operational performance objectives tied to proposed Fiscal Year 2012-2013 budget allocations for Central Office departments and divisions, commencing with Leadership, Curriculum, & Instruction, Human Resources, Police Services, and Financial Services.

PASSED AND ADOPTED by the following vote:

AYES:

NAYS:

ABSTENTIONS:

ABSENCES:

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted by the Governing Board of the Oakland Unified School District at a publicly noticed Regular Meeting held on December 14, 2011.

Edgar Rakestraw, Jr.
Secretary of the Governing Board
Oakland Unified School District