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Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Lisa Grant-Dawson, Chief Business Officer

Meeting Date November 12, 2020

Subject Follow Up to Resolution No. 1920-0214 - Final 2020-21 Budget Solutions for the General Fund

Action Receive update on potential General Funds Solutions for 2021-22 as directed by Resolution No. 1920-0214 - Final 2020-21 Budget Solutions for the General Fund

Background On March 4, 2020, the Board approved ongoing reductions of over \$20 million as captured by Resolution No. 1920-0214 - Final 2020-21 Budget Solutions for the General Fund. Attachment B to that Resolution, titled “Potential General Fund Solutions for 2021-22,” directed the Superintendent “to analyze [certain] cost savings and revenue generating strategies identified [in Attachment B] and to present the Board with an implementation plan for each strategy no later than November 2020.” Those strategies were: Coordinated bell schedules across all schools; Saturday School in all possible schools; Increase Free & Reduced Lunch participation; Lease sites that are currently or will soon become vacant; Reduce energy costs; and closings the District’s Community Day School.

Discussion Staff presented its analysis to the Budget & Finance Committee on October 29, 2020, which forwarded it to the full Board for review and discussion as directed by Resolution No. 1920-0214 - Final 2020-21 Budget Solutions for the General Fund.

Fiscal Impact N/A

Attachment Presentation
Resolution No. 1920-0214 - Final 2020-21 Budget Solutions for the General Fund