

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

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Readiness - Commission**

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Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Envision Academy

Action Requested and Recommendation

"Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Envision Academy to reduce \$40,921.97 Strategic Carryover by \$539.00 to \$40,382.97 and establish a new strategic action \$539.00 Equipment: Funds to purchase 35 Logitech MK120 Desktop Corded Keyboard & Mouse Combos, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

Background *(Why do we need these services?
Why have you selected this vendor?)*

Envision Academy would like to reduce \$40,921.97 Strategic Carryover by \$539.00 to \$40,382.97 and establish a new strategic action \$539.00 Equipment: Funds to purchase 35 Logitech MK120 Desktop Corded Keyboard & Mouse Combos. Keyboards and mice were purchased using Measure N funds in the 21-22 school year, but many are no longer functional and must be replaced.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 25-1499-Envision 9125 BMF Equipment \$539.00



OAKLAND UNIFIED
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2024-25 Measures N and H Budget Modification Form Charter Schools



College &
Career for
All Fund
Established by Measure N

Date:	3/21/25	Principal:	Kassandre Harper-Cotton
School Name:	Envision Academy	Program #:	9125
Pathway Name: (required for multiple use of programs)	Software & Systems Development	Requested By:	Kassandre Harper-Cotton

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Strategic Carryover Plan	13	\$40,921.97	Strategic Carryover: Funds will be carried over and used in fiscal year 2024-25, via the Strategic Carryover approval process, to support purchase of expenditures identified as needed at that time.	\$539.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - respond to each action or the overall impact.)

No impact.

The original action was designated as a strategic carryover, and we are now identifying a use for some of the amount.

c. Enter the Object Codes and Expenditure Types for the Original Approved Strategic Actions:

4390 - Strategic Carryover

d. Total amount being transferred: **\$539.00**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	New or Revised Measures N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.	New or Amended Amount
2023-2024 Measure N Strategic Carryover Plan	N/A	N/A	Equipment: Funds to purchase 35 Logitech MK120 Desktop Corded Keyboard & Mouse Combos. These will be used in our computer lab, where our CTE courses in our Software & Systems Development pathway are held. New keyboards and mice are needed to adequately utilize the computers and facilitate the courses, increasing student access to the curriculum. The basic functioning of these computers is necessary for the pathway CTE courses and some of the work-based learning activities (Goal #3). Our IT team, which also served on our Advisory Board, identified these keyboards and mice as the ones to purchase to meet industry standards. Keyboards and mice were purchased using Measure N funds in the 21-22 school year, but many are no longer functional and must be replaced. Budget Calculation: At \$14 each keyboard and mouse combo and \$35 needed, we arrive at \$539.00.	\$539.00



b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

4410 - Equipment

Signature of Approvals: (Please enter the team member's name below the signature line)

<div>Name: _____ Teacher Leader/Pathway Director Signature</div>	<div>Date _____</div>	<div><u>Kassandre Harper-Cotton</u> <small>Kassandre Harper-Cotton (May 23, 2024 14:05 PDT)</small></div> <div>Name: Michael Viera Principal Signature Required</div>	<div>05/23/2025</div> <div>Date _____</div>
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FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: <u>4/29/2025</u>	
Program Manager, Approval Signature: <u></u>	Date: <u>5/1/2025</u>
H.S. Network Superintendent, Approval Signature: <u> <small>Vanessa Sifuentes (May 23, 2025 14:22 PDT)</small></u>	Date: <u>05/23/2025</u>