

									2018-19 Allocations (unless otherwise indicated)										
Site	Site Name		Projected Enrollment 19-20 (SDC)	Projected Enrollment 19-20 (Total)	LCFF	Discretionary Reduction (19-20)	Title 1 Projected Allocation 18-19	Title 1 Projected Allocation 19-20	SSO 18-19	Instructional Teacher Leader 18-19	Restorative Justice Facilitators 18-19 Central Funded	Restorative Justice Facilitators 18-19 Site Funded	Community School Managers 18-19 Grant Funded	Community School Managers Site Funded	Library Position 18-19	Library Position Type	Library Position Notes	Counselor FTE Central 18-19	Counselor FTE Site 18-19
101	101 - ALLENDALE	ALLENDALE	17	411	LCFF	-\$21,913.00	\$78,670.91	\$97,282.68		0.5					0.4	Clerk			
102	102 - BELLA VISTA	BELLA VISTA	27	487	LCFF	-\$25,096.00	\$102,359.11	\$108,676.15					0.25	0.75	0.6	Tech			
103	103 - BROOKFIELD	BROOKFIELD	36	217	LCFF	-\$15,211.00	\$59,111.84	\$60,765.16	1	1			0.5	0.5					
105	105 - BURCKHALTER	BURCKHALTER	20	244	LCFF	-\$15,027.00	\$51,070.89	\$61,641.58								Volunteer			
106	106 - CHABOT	CHABOT	10	580	NO	-\$33,640.00	\$0.00	\$0.00								Not Measure G			
107	107 - EAST OAKLAND PRIDE	EAST OAKLAND PRIDE	24	308	LCFF	-\$22,939.00	\$70,847.28	\$94,069.14	1	0.5			0.5	0.5	0.5	Tech	(But not filled.)		
108	108 - CLEVELAND	CLEVELAND	0	402	LCFF	-\$23,666.00	\$88,450.44	\$54,338.08								Not Measure G			
111	111 - CROCKER HIGHLANDS	CROCKER HIGHLANDS	0	454	NO	-\$28,432.00	\$0.00	\$0.00								Not Measure G			
112	112 - GREENLEAF ELEMENTARY	GREENLEAF	0	635	LCFF	-\$42,545.00	\$138,434.72	\$173,531.27	1	0.5		1			1	Tech		0.5	
114	114 - GLOBAL FAMILY SCHOOL	GLOBAL FAMILY	23	437	LCFF	-\$26,396.00	\$94,970.13	\$123,283.16		0.5			0.5	0.5	0.5	Tech	(Not filled.)		
115	115 - EMERSON	EMERSON	19	296	LCFF	-\$19,288.00	\$70,195.31	\$68,360.80		1			0.5	0.5	0.75	Tech			
116	116 - FRANKLIN	FRANKLIN	22	638	LCFF	-\$39,454.00	\$147,127.64	\$172,070.57					1		0.8	Teacher-Librarian			
117	117 - FRUITVALE	FRUITVALE	40	332	LCFF	-\$19,256.00	\$75,411.06	\$86,473.50		0.5			1	0	0.5	Tech			
118	118 - GARFIELD	GARFIELD	38	665	LCFF	-\$39,095.00	\$146,692.99	\$179,374.08	1 (site)	0.5			1			Volunteer			
119	119 - GLENVIEW	GLENVIEW	6	459	Meal Apps	-\$27,672.00	\$34,989.00	\$36,809.66								Volunteer			
121	121 - LA ESCUELITA	LA ESCUELITA	13	427	LCFF	-\$24,409.00	\$93,014.22	\$106,339.03							0.5	Tech		0.2	
122	122 - GRASS VALLEY	GRASS VALLEY	57	266	LCFF	-\$15,603.00	\$56,069.32	\$59,888.74								Not Measure G			
123	123 - FUTURES ELEMENTARY	FUTURES	0	313	LCFF	-\$17,979.00	\$65,631.53	\$88,518.48	0.5	0		1		1	0.5	Tech			
125	125 - NEW HIGHLAND ACADEMY	NEW HIGHLAND ACADEMY	0	345	LCFF	-\$21,935.00	\$74,541.77	\$101,080.51	0.5	0.5			0.5		0.5	Tech	(Not filled)		
127	127 - HILLCREST	HILLCREST	0	393	NO	-\$25,331.00	\$0.00	\$0.00								Not Measure G		0.2	
129	129 - LAFAYETTE	LAFAYETTE	0	0	LCFF	-\$14,525.00	\$22,166.94	\$21,618.37	1										
131	131 - LAUREL	LAUREL	0	449	LCFF	-\$30,592.00	\$108,661.48	\$116,563.94						0.8		Not Measure G			
133	133 - LINCOLN	LINCOLN	0	730	LCFF	-\$43,915.00	\$160,601.66	\$161,845.67	1							Not Measure G			
136	136 - HORACE MANN	MANN	0	283	LCFF	-\$18,339.00	\$72,368.54	\$78,877.85		0.5	0.5	0.5							
138	138 - MARKHAM	MARKHAM	0	326	LCFF	-\$19,433.00	\$76,280.36	\$93,192.72	1	0.5					1	Tech			
142	142 - JOAQUIN MILLER	MILLER	12	446	NO	-\$25,518.00	\$0.00	\$42,068.19								Not Measure G			
143	143 - MONTCLAIR	MONTCLAIR	0	632	NO	-\$38,056.00	\$0.00	\$40,023.21								Not Measure G			
144	144 - PARKER	PARKER	9	274	LCFF	-\$26,158.00	\$82,148.08	\$84,428.51	1						0.8	Clerk Senior	Possible Library Tech	0.3	
145	145 - PERALTA	PERALTA	0	331	NO	-\$19,198.00	\$0.00	\$0.00								Not Measure G			
146	146 - PIEDMONT AVENUE	PIEDMONT AVE	17	336	LCFF	-\$18,263.00	\$71,933.90	\$71,574.35											
148	148 - REDWOOD HEIGHTS	REDWOOD HEIGHTS	18	381	NO	-\$20,523.00	\$0.00	\$0.00								Not Measure G			
149	149 - COMMUNITY UNITED ELEMENTARY	COMMUNITY UNITED	0	342	LCFF	-\$21,411.00	\$75,193.74	\$98,743.38	0.5			1		1	0.5	Tech			
151	151 - SEQUOIA	SEQUOIA	11	437	NO	-\$25,171.00	\$0.00	\$31,551.14								Not Measure G			
154	154 - Madison Lower	MADISON PARK LOWER	0	270	LCFF	-\$16,885.00	\$63,458.30	\$74,787.89	3	0.5			1		0.5	Clerk Senior			
157	157 - THORNHILL	THORNHILL	0	420	NO	-\$22,610.00	\$0.00	\$0.00								Not Measure G			
165	165 - ACORN WOODLAND K-5	WOODLAND	0	288	LCFF	-\$16,704.00	\$66,066.18	\$77,125.01	0.5							Not Measure G			

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166	166 - HOWARD	HOWARD	30	189	LCFF	-\$11,837.00	\$43,029.94	\$49,663.83							0.7	Teacher			
168	168 - CARL MUNCK	MUNCK	10	218	LCFF	-\$14,394.00	\$49,984.28	\$44,697.45											
170	170 - HOOVER	HOOVER	0	275	LCFF	-\$14,900.00	\$60,633.10	\$74,203.61		1		1							
171	171 - KAISER	KAISER	0	266	NO	-\$15,778.00		\$25,124.06								Volunteer			
172	172 - FRED T KOREMATSU DISCOVERY AC	FRED T KOREMATSU	26	255	LCFF	-\$21,440.00	\$63,458.30	\$82,675.67					0.25	0.75	0.5	Tech			
175	175 - MANZANITA SEED	MANZANITA SEED	21	382	LCFF	-\$23,556.00	\$81,713.43	\$74,495.75		0.5					0.5	Tech			
177	177 - ESPERANZA ACADEMY	ESPERANZA ACADEMY	8	341	LCFF	-\$20,478.00	\$77,584.29	\$92,900.58		0.5					0.5	Tech			
178	178 - BRIDGES ACADEMY @ MELROSE	BRIDGES ACADEMY AT MELROSE	1	443	LCFF	-\$24,994.00	\$96,708.71	\$124,159.58	1	0.5			0.5	0.5	0.6	Teacher			
179	179 - MANZANITA COMMUNITY SCHOOL	MANZANITA COMMUNITY	38	419	LCFF	-\$23,077.00	\$99,099.27	\$109,260.43		0.5					0.5	Tech			
181	181 - Encompass Small School	ENCOMPASS	0	339	LCFF	-\$17,562.00	\$72,368.54	\$86,473.50	0.5	0.5						Not Measure G			
182	182 - MARTIN LUTHER KING JR. K-3	KING	54	385	LCFF	-\$9,905.00	\$68,891.38	\$87,934.20	1	1						Volunteer			
183	183 - PREP LITERARY ACAD/CULTURAL EX	PREPARATORY LITERARY ACADEMY	7	139	LCFF	-\$10,162.00	\$34,771.67	\$36,225.38	1	1				1	0.5	Tech			
186	186 - INTERNATIONAL COMMUNITY SCHOOL	ICS	0	289	LCFF	-\$17,462.00	\$62,371.69	\$80,630.69	0.5	0.5									
190	190 - THINK COLLEGE NOW	THINK COLLEGE NOW	8	298	LCFF	-\$18,509.00	\$67,587.44	\$81,507.11	0.5	0.4			1		0.5	Tech			
191	191 - SANKOFA ACADEMY	SANKOFA	20	175	LCFF	-\$12,075.00	\$38,031.52	\$45,281.73		1									
192	192 - RISE	RISE	0	217	LCFF	-\$15,386.00	\$52,592.15	\$66,023.68	0.5	0.5			0.5		0.5	Tech	(Not filled)		
193	193 - Reach Academy	REACH	0	392	LCFF	-\$21,161.00	\$82,582.72	\$99,911.94	1	1	0.5	0.5	0.5	0.5	0.5	Tech			
201	201 - CLAREMONT MIDDLE	CLAREMONT	32	496	NO	-\$33,075.00	\$45,855.14	\$58,720.18	1		0.5	0.5	0.5	0.5		Not Measure G		1	
203	203 - FRICK MIDDLE	FRICK	35	159	LCFF	-\$30,375.00	\$45,855.14	\$64,270.84	1	1			0.5	0.5	1	Teacher-Librarian		0.5	0.5
204	204 - WEST OAKLAND MIDDLE	WEST OAKLAND MIDDLE	8	208	LCFF	-\$13,575.00	\$42,812.62	\$54,630.22	1	1	0.5	0.5	0.5	0.5	0.5	Tech			0.5
206	206 - BRET HARTE MIDDLE	BRET HARTE	29	519	LCFF	-\$73,125.00	\$130,611.09	\$137,890.17	2					1	.5 Tech/1.0 Teacher-Librarian	Tech & Teacher-Librarian		1	
210	210 - EDNA BREWER MIDDLE	EDNA BREWER	45	815	LCFF	-\$59,550.00	\$175,596.95	\$133,215.93	2		0.5	0.5							2
211	211 - MONTERA MIDDLE	MONTERA	48	677	LCFF	-\$62,025.00	\$163,644.18	\$114,811.09	2		0.5	0.5			1	Tech			2
212	212 - ROOSEVELT MIDDLE	ROOSEVELT	51	602	LCFF	-\$39,825.00	\$120,614.24	\$153,957.88	2		0.5	0.5		1					1
213	213 - WESTLAKE MIDDLE	WESTLAKE	39	296	LCFF	-\$29,700.00	\$70,629.96	\$76,540.73	2	1			0.5	0.5	1	Teacher-Librarian	Not filled	1	
215	215 - MADISON MIDDLE	MADISON	18	763	LCFF	-\$69,774.00	\$165,817.41	\$213,262.34		0.5	0.5	0.5		1	0.5	Clerk Senior			2
217	217 - Oakland School of Language	SCHOOL OF LANGUAGE	0	143	Meal Apps	-\$1,050.00	\$10,214.18	\$23,663.36						1					0.2
221	221 - ELMHURST COMMUNITY PREP	ELMHURST COMMUNITY PREP	26	676	LCFF	\$20,400.00	\$76,715.00	\$102,249.07	1	1	0.5	0.5	0		0.9	Tech	(Shared w/ Alliance)	1	
224	224 - ALLIANCE ACADEMY	ALLIANCE	0	0	LCFF	\$0.00	\$68,239.41	\$0.00	1	1	0.5	0.5	0.5	0.5					1
226	226 - ROOTS INTERNATIONAL ACADEMY	ROOTS INTERNATIONAL ACADEMY	0	0	LCFF	\$0.00	\$60,415.78	\$0.00	1	0.5									1
228	228 - UNITED FOR SUCCESS ACADEMY	UNITED FOR SUCCESS ACADEMY	10	363	LCFF	-\$32,100.00	\$81,713.43	\$100,788.37	1	0.5	0.5	0.5	0.5	0.5	0.5	Teacher-Librarian			1
232	232 - COLISEUM COLLEGE PREP ACADEMY	COLISEUM COLLEGE PREP ACADEMY	17	488	LCFF	-\$42,418.00	\$103,445.73	\$133,215.93	1	0.5	0			1					1
235	235 - MELROSE LEADERSHIP ACAD	MELROSE LEADERSHIP AC	1	566	Meal Apps	-\$32,324.00	\$54,982.71	\$66,900.10	1					1		Not Measure G		0.3	
236	236 - URBAN PROMISE ACADEMY	URBAN PROMISE	0	384	LCFF	-\$25,650.00	\$82,582.72	\$104,878.33	1	0.5	0.5	0.5	0.5	0.5					1

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301	301 - CASTLEMONT HIGH SCHOOL	CASTLEMONT HS	36	835	LCFF	-\$105,300.00	\$207,543.42	\$222,610.82	5	1	0.5	0.5	0.5	0.5	0.5	Teacher-Librarian	Not filled	2	
302	302 - FREMONT HIGH SCHOOL	FREMONT HS	40	751	LCFF	-\$90,700.00	\$170,815.84	\$212,678.06	6	1	0.5	0.5			0.5	Teacher-Librarian	Not filled	2	
303	303 - MCCLYMONDS HIGH SCHOOL	MCCLYMONDS	31	379	LCFF	-\$39,100.00	\$94,752.81	\$96,114.12	4	1	0.5	0.5	1		0.32	TSA		1	
304	304 - OAKLAND HIGH SCHOOL	OAKLAND HS	83	1,643	LCFF	-\$163,700.00	\$338,589.16	\$416,007.63	6									3	1
305	305 - OAKLAND TECH HIGH SCHOOL	OAKLAND TECHNICAL HS	120	1,999	Meal Apps	-\$205,000.00	\$210,803.26	\$281,038.86	6		0.5	0.5	0.5	0.5				4	1
306	306 - SKYLINE HIGH SCHOOL	SKYLINE HS	50	1,510	LCFF	-\$177,701.00	\$371,622.25	\$337,714.06	6					1	2	TSA & Teacher-Librarian	TSA filled; Teacher-Librarian not filled	3.75	1
309	309 - BUNCHE ACADEMY		0	124	LCFF	-\$56,300.00	\$22,166.94	\$31,259.00	2									0.3	
310	310 - DEWEY HIGH SCHOOL		4	232	LCFF	\$25,400.00	\$53,244.12	\$59,012.32	2									0.5	0.5
311	311 - Gateway to College		0	57	NA	\$30,295.00	\$9,344.89	\$0.00											
313	313 - STREET ACADEMY		0	107	LCFF	-\$54,920.00	\$23,688.20	\$26,876.90											
330	330 - INDEPENDENT STUDY 9-12		11	165	LCFF	\$37,400.00	\$28,469.31	\$31,551.14											
333	333 - Community Day School		0	34	NA	\$10,600.00	\$6,954.33	\$0.00	1										
335	335 - LIFE ACADEMY	LIFE ACADEMY	13	464	LCFF	-\$40,569.00	\$102,359.11	\$122,406.74	1						0.5	Teacher-Librarian		1	
338	338 - MetWest	MET WEST	0	205	LCFF	-\$7,000.00	\$35,640.96	\$37,393.94	1									0.25	
352	352 - RUDSDALE CONTINUATION		1	160	LCFF	\$27,500.00	\$33,250.41	\$66,607.96	2									1	
353	353 - OAKLAND INTERNATIONAL HIGH SCH	OAKLAND INTERNATIONAL HIGH	0	369	LCFF	-\$41,200.00	\$79,974.85	\$104,586.19	1	0.5				0.6				1	
354	354 - Rudsdale @ Lakeview		0	103		\$70,450.00	\$0.00	\$0.00											
									81	26.9	8	12	15	20.4	23.87			38.5	4