

Oakland Unified School District
Measure G Historical Data Analysis Staffing Summary
9/21/2020 - Measure G Meeting

Scope: The Scope of this analysis is to view the staffing allocations that have been funded from Measure G Parcel Tax funds since 2018-19 by school and position type. Next steps would include understanding the logic and philosophy by site of how these positions are determined and what metrics have been established regarding student and program outcomes. This information must also be analyzed in conjunction with the District's Local Control Funding Formula criteria, which includes a Grade Span Adjustment allocation intended to lower K-3 class sizes. This area is measured by average class size and the standard or alternatively negotiated path toward district and its teachers union to reach 24:1 by LCFF Full implementation (2019-20) (42238.02(d)(3)(B)). OUSD has an alternatively bargained agreement that ends in

Sum of FTE Used Site Name	Job Class	Year			Grand Total
		2018-19	2019-20	2020-21	
Academic Innovation	TCHRSTRENGIM	13.7	12.7	17.2	43.6
	COOD CLASS	0.3			0.3
	LIB CLK	0.8			0.8
	LIBRARIAN	2.8			2.8
	LIBRARY TECH	15.1			15.1
	PMDISLIBSVC	1.0			1.0
	SR LIB CLK	6.1			6.1
	SR LIB CLK20	1.6			1.6
	TCHR REPLACE		0.3		0.3
TSA CLASS10	1.0			1.0	
Academic Innovation Total		42.4	13.0	17.2	72.6
Acorn Woodland K-5	TCHRSTRENGIM	1.4	1.4		2.7
	TCHR BILING			1.0	1.0
	TCHR EDENRIC	0.7	0.7	1.0	2.4
Acorn Woodland K-5 Total		2.1	2.1	2.0	6.2
Allendale	TCHRSTRENGIM	1.2	1.2	1.0	3.4
	TCHR EDENRIC		1.0	0.9	1.9
	TSA CLASS10		0.2	0.3	0.5
Allendale Total		1.2	2.3	2.2	5.7
Alliance Academy	TCHRSTRENGIM	0.6			0.6
Alliance Academy Total		0.6			0.6
Bella Vista	TCHRSTRENGIM	1.5	2.5	1.0	5.1
	LIBRARY TECH	0.6			0.6
	TCHR EDENRIC	0.8	0.8	1.2	2.7
Bella Vista Total		2.9	3.3	2.2	8.3
Bret Harte Middle	TCHRSTRENGIM	1.2	1.5	2.0	4.7
	LIBRARY TECH		0.9	0.3	1.2
Bret Harte Middle Total		1.2	2.4	2.3	5.9
Bridges Academy @ Melrose	TCHRSTRENGIM	0.5	1.1	1.3	2.8
	TCHR BILING	1.1	1.1		2.3
	TCHR EDENRIC	1.0	1.0	1.0	2.9
Bridges Academy @ Melrose Total		2.5	3.1	2.3	7.9

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Sum of FTE Used		Year			
Brookfield	TCHRSTRENGIM	0.9	0.9	1.0	2.9
	TCHR EDENRIC	1.0	0.4	0.6	1.9
Brookfield Total		1.9	1.3	1.6	4.8
Bunche Academy	TCHRSTRENGIM			0.2	0.2
Bunche Academy Total				0.2	0.2
Burckhalter	TCHRSTRENGIM	0.8	0.8	1.0	2.6
	TCHR EDENRIC	0.4	0.4	0.6	1.3
Burckhalter Total		1.2	1.2	1.6	3.9
Carl Munck	TCHRSTRENGIM	0.9	0.9	1.0	2.7
	TCHR EDENRIC	0.6	0.6	0.6	1.8
Carl Munck Total		1.5	1.5	1.6	4.5
Castlemont High School	TCHR 1112	2.3	0.3	2.0	4.6
Castlemont High School Total		2.3	0.3	2.0	4.6
Chabot	TCHRSTRENGIM	3.3	2.5	1.0	6.7
	TCHR EDENRIC	1.0	1.0	1.2	3.2
	TSA CLASS11			1.0	1.0
Chabot Total		4.3	3.5	3.2	10.9
Claremont Middle	TCHRSTRENGIM	1.3	1.0	2.0	4.3
Claremont Middle Total		1.3	1.0	2.0	4.3
Cleveland	TCHRSTRENGIM	1.5	1.2		2.7
	TCHR BILING			1.0	1.0
	TCHR EDENRIC	0.6	0.6	0.9	2.1
Cleveland Total		2.1	1.8	1.9	5.8
Coliseum College Prep Academy	TCHRSTRENGIM	1.3	0.8	4.3	6.4
	CASE MGR24			1.0	1.0
Coliseum College Prep Academy Total		1.3	0.8	5.3	7.4
Comm. Schools & Student Servic	TCHR EDENRIC	1.6			1.6
Comm. Schools & Student Servic Total		1.6			1.6
Community Day School	TCHRSTRENGIM			0.2	0.2
Community Day School Total				0.2	0.2
Community United Elementary	TCHRSTRENGIM	1.5	1.5	1.0	3.9
	LIBRARY TECH		0.5	0.3	0.8
	TCHR BILING	0.1	0.1		0.2

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Sum of FTE Used		Year			
Community United Elementary	TCHR EDENRIC	1.5	0.8	0.7	3.0
Community United Elementary Total		3.1	2.8	2.0	7.9
Crocker Highlands	TCHRSTRENGIM	1.3	1.3	1.0	3.7
	TCHR EDENRIC	0.7	1.0	1.0	2.6
Crocker Highlands Total		2.0	2.3	2.0	6.3
Dewey High School	TCHRSTRENGIM			0.2	0.2
Dewey High School Total				0.2	0.2
East Oakland Pride	TCHRSTRENGIM	1.0	1.0		2.0
	TCHR BILING	0.3	0.3	1.0	1.6
	TCHR EDENRIC	0.7	1.0	0.8	2.5
East Oakland Pride Total		2.0	2.3	1.8	6.0
Edna Brewer Middle	TCHRSTRENGIM	1.9	2.8	2.0	6.7
Edna Brewer Middle Total		1.9	2.8	2.0	6.7
Elmhurst C Prep	TCHRSTRENGIM	0.6	0.6		1.2
	LIBRARY TECH		0.5		0.5
Elmhurst C Prep Total		0.6	1.1		1.7
Elmhurst United	TCHRSTRENGIM		0.6		0.6
	LIBRARY TECH		0.5	0.5	0.9
Elmhurst United Total			1.1	0.5	1.5
Emerson	TCHRSTRENGIM	2.0	2.0	1.0	5.0
	TCHR EDENRIC	0.8	0.8	0.8	2.4
Emerson Total		2.8	2.8	1.8	7.4
Encompass Small School	TCHRSTRENGIM	1.3	1.3		2.6
	TCHR BILING	0.3	0.3		0.6
	TCHR EDENRIC	0.7	1.4	0.8	2.9
Encompass Small School Total		2.3	3.0	0.8	6.1
Esperanza Academy	TCHRSTRENGIM			1.0	1.0
	LIBRARY TECH	1.0		0.5	1.5
	TCHR BILING	1.0	1.0		2.0
	TCHR EDENRIC	0.7	0.7	0.7	2.1
	TCHRINSTFA10	0.1			0.1
Esperanza Academy Total		2.8	1.7	2.2	6.7
Franklin	TCHRSTRENGIM	0.8			0.8

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Franklin	LIBRARIAN			0.3	0.3
	LIBRARY TECH		0.2		0.2
	TCHR BILING	0.5	0.5	1.0	2.1
	TCHR EDENRIC	1.0	1.3	1.3	3.5
Franklin Total		2.3	2.0	2.6	6.8
Fred T Korematsu Discovery Ac	TCHRSTRENGIM	1.8	1.8	1.0	4.6
	LIBRARY TECH			0.5	0.5
	TCHR EDENRIC		1.7	0.6	2.2
Fred T Korematsu Discovery Ac Total		1.8	3.5	2.1	7.3
Fremont High School	TCHR 1112	1.2	1.0	2.0	4.2
Fremont High School Total		1.2	1.0	2.0	4.2
Frick Impact Academy MS	TCHRSTRENGIM			2.0	2.0
	LIBRARY TECH			0.5	0.5
Frick Impact Academy MS Total				2.5	2.5
Frick Middle	TCHRSTRENGIM	0.5	0.5		1.0
	LIBRARIAN	0.5			0.5
	LIBRARY TECH		2.5		2.5
Frick Middle Total		1.0	3.0		4.0
Fruitvale	TCHRSTRENGIM	1.9	1.9		3.7
	TCHR BILING			1.0	1.0
	TCHR EDENRIC	0.5	0.8	0.8	2.1
Fruitvale Total		2.4	2.7	1.8	6.8
Futures Elementary	TCHRSTRENGIM	1.4	1.4	1.0	3.9
	LIBRARY TECH		0.5	0.5	1.0
	TCHR EDENRIC	0.6		0.7	1.3
Futures Elementary Total		2.0	1.9	2.2	6.1
Garfield	TCHRSTRENGIM	2.0	2.0	2.0	5.9
	TCHR EDENRIC	2.0	2.5	1.4	5.9
	TCHRINSTFA10	0.1			0.1
Garfield Total		4.0	4.5	3.4	11.9
Glenview	TCHRSTRENGIM	2.2	2.2	1.0	5.5
	TCHR EDENRIC	0.8	1.0	1.0	2.8
Glenview Total		3.0	3.2	2.0	8.2

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Global Family School	LIBRARY TECH			0.5	0.5
	TCHR BILING	1.3	1.3	1.0	3.5
	TCHR EDENRIC	1.0	1.0	1.0	3.0
Global Family School Total		2.3	2.2	2.5	7.0
Grass Valley	TCHRSTRENGIM	0.7	0.7	1.0	2.4
	LIBRARY TECH		0.3		0.3
	TCHR EDENRIC	0.4	0.4	0.7	1.5
Grass Valley Total		1.1	1.4	1.7	4.2
Greenleaf Elementary	TCHRSTRENGIM	1.7	1.2	1.0	3.9
	LIBRARY TECH		1.0	0.5	1.5
	TCHR BILING	1.0	1.0		2.0
	TCHR EDENRIC	0.9	1.1	0.9	2.9
Greenleaf Elementary Total		3.6	4.3	2.4	10.3
Hillcrest	TCHRSTRENGIM	1.6	1.0	1.0	3.6
	TCHR EDENRIC	1.6	0.6	0.6	2.8
Hillcrest Total		3.2	1.6	1.6	6.4
Hoover	TCHRSTRENGIM	2.4	2.8	1.0	6.1
	TCHR EDENRIC			0.7	0.7
Hoover Total		2.4	2.8	1.7	6.8
Horace Mann	TCHRSTRENGIM	1.2	1.2	1.0	3.3
	LIBRARY TECH		5.0		5.0
	TCHR EDENRIC	0.7	0.6	0.6	1.8
Horace Mann Total		1.8	6.7	1.6	10.1
Howard	TCHRSTRENGIM	0.6	0.6	1.0	2.2
	ISS	0.6			0.6
	TCHR EDENRIC	0.6	0.6	0.6	1.7
Howard Total		1.7	1.1	1.6	4.4
Human Resources Services, Supp	ASST STAFSUP	1.0	1.0	1.0	3.0
	COORD BENMAN	0.5	0.5	0.5	1.5
	COORD RESIDE		1.0	1.0	2.0
	CRED ASSOC	1.5			1.5
	DIR TD R&R		1.0	1.0	2.0
	EMPL RET MGR	2.0			2.0

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Sum of FTE Used		Year			
Human Resources Services, Supp	RECRUIT MGR	1.0			1.0
	SYS ANALY HR		1.0	1.0	2.0
	SYSTEM ASSOC	1.0	1.0	1.0	3.0
Human Resources Services, Supp Total		7.0	5.5	5.5	18.0
Independent Study 9-12	TCHRSTRENGIM			0.4	0.4
Independent Study 9-12 Total				0.4	0.4
International Community School	TCHRSTRENGIM	0.4	0.4	1.0	1.8
	LIBRARY TECH		2.4	0.5	2.9
	TCHR BILING	0.8	1.6		2.3
	TCHR EDENRIC	0.4	0.8	0.6	1.8
International Community School Total		1.6	5.2	2.1	8.9
Joaquin Miller	TCHRSTRENGIM	2.7	2.7	2.0	7.3
	TCHR EDENRIC	0.8	1.0	1.0	2.7
Joaquin Miller Total		3.4	3.6	3.0	10.0
Kaiser	TCHRSTRENGIM	1.0	1.0		2.0
	TCHR EDENRIC	0.4	0.3		0.7
Kaiser Total		1.4	1.3		2.7
La Escuelita	TCHRSTRENGIM	2.0	1.2	1.0	4.2
	LIB CLK	0.3	0.5	0.5	1.2
	TCHR EDENRIC	0.8	0.9	1.3	2.9
La Escuelita Total		3.1	2.5	2.7	8.3
Lafayette	TCHRSTRENGIM	0.2			0.2
Lafayette Total		0.2			0.2
Laurel	TCHRSTRENGIM	2.4	2.4	1.0	5.8
	LIB CLK		0.4		0.4
	TCHR EDENRIC	1.0	4.0	1.0	6.0
Laurel Total		3.4	6.8	2.0	12.2
Life Academy	TCHRSTRENGIM	1.8	0.8	2.0	4.7
	LIBRARIAN		0.6	0.3	0.9
Life Academy Total		1.8	1.5	2.3	5.6
Lincoln	TCHRSTRENGIM	3.0	3.0		5.9
	TCHR BILING	0.8	0.8	1.0	2.5
	TCHR EDENRIC		1.5	1.5	2.9

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Sum of FTE Used		Year			
Lincoln Total		3.7	5.2	2.5	11.3
Linked Learning	TCHRSTRENGIM	0.3			0.3
Linked Learning Total		0.3			0.3
Madison Lower	TCHRSTRENGIM	0.7	0.7	1.0	2.3
	TCHR EDENRIC	0.6	0.6	0.6	1.7
Madison Lower Total		1.3	1.2	1.6	4.0
Madison Middle	TCHRSTRENGIM	0.5			0.5
	TCHR 1112			2.0	2.0
Madison Middle Total		0.5		2.0	2.5
Manzanita Community School	TCHRSTRENGIM	1.3	1.3		2.6
	LIBRARY TECH	1.0	2.2	1.5	4.7
	TCHR BILING			1.0	1.0
	TCHR EDENRIC	1.0	0.9	0.9	2.8
Manzanita Community School Total		3.2	4.3	3.4	11.0
Manzanita Seed	TCHRSTRENGIM	2.2	1.5	1.0	4.7
	TCHR EDENRIC	1.0	0.9	1.0	2.8
Manzanita Seed Total		3.2	2.4	2.0	7.5
Markham	TCHRSTRENGIM			1.0	1.0
	TCHR BILING	0.3	0.3		0.6
	TCHR EDENRIC		0.8	0.7	1.5
Markham Total		0.3	1.1	1.7	3.1
Martin Luther King Jr. K-3	TCHRSTRENGIM	1.9	2.5	1.0	5.4
	TCHR EDENRIC			1.0	1.0
Martin Luther King Jr. K-3 Total		1.9	2.5	2.0	6.4
McClymonds High School	COOD CLASS	0.3	0.2	0.2	0.7
	TCHR 1112	1.9	2.0	2.0	5.9
McClymonds High School Total		2.2	2.2	2.2	6.6
Melrose Leadership Acad	TCHR BILING	1.7	3.5	2.0	7.1
	TCHR EDENRIC	2.4	0.8	1.0	4.2
Melrose Leadership Acad Total		4.1	4.3	3.0	11.3
Metwest	TCHRSTRENGIM	0.4	0.4	2.0	2.8
	CASE MGR24			1.0	1.0
	LIBRARY TECH		0.5		0.5

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Metwest Total		0.4	0.9	3.0	4.3
Montclair	TCHRSTRENGIM	1.8	1.8	1.0	4.7
	TCHR EDENRIC	1.0	1.7		2.7
	TSA CLASS11			1.0	1.0
Montclair Total		2.8	3.6	2.0	8.4
Montera Middle	TCHRSTRENGIM	1.1	1.1	2.0	4.2
Montera Middle Total		1.1	1.1	2.0	4.2
New Highland Academy	TCHRSTRENGIM	1.4	1.4	1.0	3.7
	LIBRARY TECH		0.6	0.6	1.2
	TCHR EDENRIC	0.7	0.7	0.7	2.1
New Highland Academy Total		2.1	2.7	2.3	7.0
Oakland High School	TCHRSTRENGIM	2.6	3.2		5.7
	TCHR DEP HD			2.0	2.0
Oakland High School Total		2.6	3.2	2.0	7.7
Oakland International High Sch	TCHRSTRENGIM	0.9	0.8	2.0	3.7
Oakland International High Sch Total		0.9	0.8	2.0	3.7
Oakland School Of Language	TCHRSTRENGIM		3.0		3.0
Oakland School Of Language Total			3.0		3.0
Oakland Tech High School	TCHRSTRENGIM	3.0			3.0
	TCHR DEP HD	0.4	0.2	2.0	2.6
Oakland Tech High School Total		3.4	0.2	2.0	5.6
Parker	TCHRSTRENGIM	1.4	0.7	1.0	3.1
	LIBRARY TECH		0.6	0.6	1.2
	SR LIB CLK		0.6		0.6
	TCHR EDENRIC	0.5	0.5	1.0	2.0
Parker Total		1.9	2.3	2.6	6.8
Peralta	TCHRSTRENGIM	2.1	2.1		4.2
	TCHR EDENRIC	0.7	0.7	0.7	2.0
Peralta Total		2.7	2.7	0.7	6.2
Piedmont Avenue	TCHRSTRENGIM	1.0	1.0	1.0	3.0
	TCHR EDENRIC	0.6	0.8		1.4
Piedmont Avenue Total		1.6	1.8	1.0	4.4
Prescott	TCHRSTRENGIM	0.9	0.9	1.0	2.8

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Prescott	LIBRARY TECH	1.8	0.5		2.3
	TCHR EDENRIC		0.3		0.3
Prescott Total		0.9	2.7	1.8	5.4
Reach Academy	TCHRSTRENGIM	2.2	2.2	1.0	5.5
	LIBRARY TECH		1.3		1.3
	TCHR EDENRIC	0.8	2.4	0.9	4.1
Reach Academy Total		3.0	5.9	1.9	10.8
Redwood Heights	TCHRSTRENGIM	1.5	1.5	1.0	4.0
	TCHR EDENRIC	0.7	0.9	1.0	2.6
Redwood Heights Total		2.2	2.3	2.0	6.5
Rise	TCHRSTRENGIM	1.2	1.2		2.4
	TCHR EDENRIC	1.2	0.4	0.5	2.1
Rise Total		2.4	1.6	0.5	4.4
Roosevelt Middle	TCHRSTRENGIM	1.0	1.0	2.0	4.0
Roosevelt Middle Total		1.0	1.0	2.0	4.0
Roots International Academy	TCHRSTRENGIM	0.7			0.7
Roots International Academy Total		0.7			0.7
Rudsdale Continuation	TCHRSTRENGIM			0.2	0.2
Rudsdale Continuation Total				0.2	0.2
Sankofa Academy	TCHRSTRENGIM	1.4	0.9		2.3
	TCHR EDENRIC	0.5	0.6		1.1
Sankofa Academy Total		1.9	1.4		3.4
Sankofa United Elem	TCHRSTRENGIM			1.0	1.0
	LIBRARY TECH			0.8	0.8
	TCHR EDENRIC			0.8	0.8
Sankofa United Elem Total				2.5	2.5
Sequoia	TCHRSTRENGIM	2.1	2.1	1.0	5.2
	TCHR EDENRIC	0.9	1.0	1.0	2.9
	TSA CLASS10		0.5		0.5
Sequoia Total		3.0	3.6	2.0	8.6
Skyline High School	TCHRSTRENGIM	3.7	3.7		7.3
	TCHR DEP HD			2.0	2.0
	TEXT CLK		0.3		0.3

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Sum of FTE Used		Year			
Skyline High School Total		3.7	4.0	2.0	9.6
Think College Now	TCHRSTRENGIM	2.0	2.5	1.0	5.4
	LIBRARY TECH			0.5	0.5
	TCHR EDENRIC	0.7	1.2	0.7	2.5
Think College Now Total		2.6	3.6	2.2	8.4
Thornhill	TCHRSTRENGIM	1.6	1.6	1.0	4.2
	TCHR EDENRIC	0.7	0.7	0.8	2.2
Thornhill Total		2.3	2.3	1.8	6.4
United For Success Academy	TCHRSTRENGIM	0.8	0.8	2.0	3.5
	LIBRARIAN			0.3	0.3
United For Success Academy Total		0.8	0.8	2.3	3.8
Urban Promise Academy	TCHRSTRENGIM	0.7	0.9	0.2	1.7
Urban Promise Academy Total		0.7	0.9	0.2	1.7
West Oakland Middle	TCHRSTRENGIM			2.0	2.0
	SR LIB CLK20		0.8		0.8
West Oakland Middle Total			0.8	2.0	2.8
Westlake Middle	TCHRSTRENGIM	0.5	0.5	2.0	3.1
	LIBRARY TECH			0.5	0.5
Westlake Middle Total		0.5	0.5	2.5	3.6
Grand Total		209.5	202.2	175.6	587.3

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Site Name	Job Class	Year Data		2019-20		2020-21		Total Sum of FTE Used	Total Sum of Account Amount
		2018-19							
		Sum of FTE Used	Sum of Account Amount	Sum of FTE Used	Sum of Account Amount	Sum of FTE Used	Sum of Account Amount		
Academic Innovation	TCHRSTRENGIM	13.7	\$695,614.51	12.7	\$745,604.30	17.2	\$1,290,637.36	43.6	\$2,731,856.17
	COOD CLASS	0.3	\$11,724.60					0.3	\$11,724.60
	LIB CLK	0.8	\$10,384.00					0.8	\$10,384.00
	LIBRARIAN	2.8	\$181,407.11					2.8	\$181,407.11
	LIBRARY TECH	15.1	\$341,369.40					15.1	\$341,369.40
	PMDISLIBSVC	1.0	\$103,979.16					1.0	\$103,979.16
	SR LIB CLK	6.1	\$72,662.60					6.1	\$72,662.60
	SR LIB CLK20	1.6	\$13,713.42					1.6	\$13,713.42
	TCHR REPLACE			0.3	\$5,733.67			0.3	\$5,733.67
	TSA CLASS10	1.0	\$66,882.40					1.0	\$66,882.40
Academic Innovation Total		42.4	\$1,497,737.20	13.0	\$751,337.97	17.2	\$1,290,637.36	72.6	\$3,539,712.53
Acorn Woodland K-5	TCHRSTRENGIM	1.4	\$73,063.65	1.4	\$76,667.60			2.7	\$149,731.25
	TCHR BILING					1.0	\$49,783.00	1.0	\$49,783.00
	TCHR EDENRIC	0.7	\$51,511.41	0.7	\$53,362.10	1.0	\$78,076.95	2.4	\$182,950.46
Acorn Woodland K-5 Total		2.1	\$124,575.06	2.1	\$130,029.70	2.0	\$127,859.95	6.2	\$382,464.71
Allendale	TCHRSTRENGIM	1.2	\$58,740.90	1.2	\$82,945.60	1.0	\$70,439.70	3.4	\$212,126.20
	TCHR EDENRIC			1.0	\$79,218.60	0.9	\$77,118.60	1.9	\$156,337.20
	TSA CLASS10			0.2	\$8,895.25	0.3	\$21,131.95	0.5	\$30,027.20
Allendale Total		1.2	\$58,740.90	2.3	\$171,059.45	2.2	\$168,690.25	5.7	\$398,490.60
Alliance Academy	TCHRSTRENGIM	0.6	\$44,570.99					0.6	\$44,570.99
Alliance Academy Total		0.6	\$44,570.99					0.6	\$44,570.99
Bella Vista	TCHRSTRENGIM	1.5	\$113,837.89	2.5	\$120,508.84	1.0	\$51,393.65	5.1	\$285,740.38
	LIBRARY TECH	0.6	\$7,847.52					0.6	\$7,847.52
	TCHR EDENRIC	0.8	\$65,193.81	0.8	\$65,845.85	1.2	\$102,636.25	2.7	\$233,675.91
Bella Vista Total		2.9	\$186,879.22	3.3	\$186,354.69	2.2	\$154,029.90	8.3	\$527,263.81
Bret Harte Middle	TCHRSTRENGIM	1.2	\$71,744.32	1.5	\$58,223.69	2.0	\$115,739.70	4.7	\$245,707.71
	LIBRARY TECH			0.9	\$15,884.03	0.3	\$9,715.65	1.2	\$25,599.68
Bret Harte Middle Total		1.2	\$71,744.32	2.4	\$74,107.72	2.3	\$125,455.35	5.9	\$271,307.39
Bridges Academy @ Melrose	TCHRSTRENGIM	0.5	\$33,853.30	1.1	\$26,593.60	1.3	\$75,384.50	2.8	\$135,831.40
	TCHR BILING	1.1	\$92,442.75	1.1	\$71,064.93			2.3	\$163,507.68
	TCHR EDENRIC	1.0	\$52,289.50	1.0	\$52,812.40	1.0	\$56,079.30	2.9	\$161,181.20
Bridges Academy @ Melrose Total		2.5	\$178,585.55	3.1	\$150,470.93	2.3	\$131,463.80	7.9	\$460,520.28
Brookfield	TCHRSTRENGIM	0.9	\$48,451.79	0.9	\$50,905.35	1.0	\$89,499.30	2.9	\$188,856.44
	TCHR EDENRIC	1.0	\$33,486.92	0.4	\$21,680.85	0.6	\$32,467.00	1.9	\$87,634.77
Brookfield Total		1.9	\$81,938.71	1.3	\$72,586.20	1.6	\$121,966.30	4.8	\$276,491.21
Bunche Academy	TCHRSTRENGIM					0.2	\$10,114.95	0.2	\$10,114.95

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		Year	Data							
Bunche Academy Total						0.2	\$10,114.95	0.2	\$10,114.95	
Burckhalter	TCHRSTRENGIM	0.8	\$65,244.10	0.8	\$66,211.80	1.0	\$87,579.90	2.6	\$219,035.80	
	TCHR EDENRIC	0.4	\$34,593.25	0.4	\$31,535.00	0.6	\$49,224.60	1.3	\$115,352.85	
Burckhalter Total		1.2	\$99,837.35	1.2	\$97,746.80	1.6	\$136,804.50	3.9	\$334,388.65	
Carl Munck	TCHRSTRENGIM	0.9	\$70,691.09	0.9	\$71,873.85	1.0	\$89,499.30	2.7	\$232,064.24	
	TCHR EDENRIC	0.6	\$33,943.32	0.6	\$29,303.35	0.6	\$27,380.65	1.8	\$90,627.32	
Carl Munck Total		1.5	\$104,634.41	1.5	\$101,177.20	1.6	\$116,879.95	4.5	\$322,691.56	
Castlemont High School	TCHR 1112	2.3	\$87,685.28	0.3	\$18,651.48	2.0	\$188,512.20	4.6	\$294,848.96	
Castlemont High School Total		2.3	\$87,685.28	0.3	\$18,651.48	2.0	\$188,512.20	4.6	\$294,848.96	
Chabot	TCHRSTRENGIM	3.3	\$174,519.05	2.5	\$188,854.81	1.0	\$87,579.90	6.7	\$450,953.76	
	TCHR EDENRIC	1.0	\$63,275.80	1.0	\$72,259.15	1.2	\$91,773.00	3.2	\$227,307.95	
	TSA CLASS11					1.0	\$94,256.10	1.0	\$94,256.10	
Chabot Total		4.3	\$237,794.85	3.5	\$261,113.96	3.2	\$273,609.00	10.9	\$772,517.81	
Claremont Middle	TCHRSTRENGIM	1.3	\$71,300.87	1.0	\$65,614.70	2.0	\$127,578.10	4.3	\$264,493.67	
Claremont Middle Total		1.3	\$71,300.87	1.0	\$65,614.70	2.0	\$127,578.10	4.3	\$264,493.67	
Cleveland	TCHRSTRENGIM	1.5	\$96,047.68	1.2	\$97,899.50			2.7	\$193,947.18	
	TCHR BILING					1.0	\$89,499.30	1.0	\$89,499.30	
	TCHR EDENRIC	0.6	\$53,293.49	0.6	\$50,865.00	0.9	\$72,462.71	2.1	\$176,621.20	
Cleveland Total		2.1	\$149,341.17	1.8	\$148,764.50	1.9	\$161,962.01	5.8	\$460,067.68	
Coliseum College Prep Academy	TCHRSTRENGIM	1.3	\$63,573.09	0.8	\$64,208.75	4.3	\$286,015.90	6.4	\$413,797.74	
	CASE MGR24					1.0	\$64,902.55	1.0	\$64,902.55	
Coliseum College Prep Academy Total		1.3	\$63,573.09	0.8	\$64,208.75	5.3	\$350,918.45	7.4	\$478,700.29	
Comm. Schools & Student Servic	TCHR EDENRIC	1.6	\$60,560.99					1.6	\$60,560.99	
Comm. Schools & Student Servic Total		1.6	\$60,560.99					1.6	\$60,560.99	
Community Day School	TCHRSTRENGIM					0.2	\$17,137.45	0.2	\$17,137.45	
Community Day School Total						0.2	\$17,137.45	0.2	\$17,137.45	
Community United Elementary	TCHRSTRENGIM	1.5	\$96,584.61	1.5	\$100,248.50	1.0	\$50,574.85	3.9	\$247,407.96	
	LIBRARY TECH			0.5	\$10,908.86	0.3	\$14,974.80	0.8	\$25,883.66	
	TCHR BILING	0.1	\$8,025.90	0.1	\$8,450.10			0.2	\$16,476.00	
	TCHR EDENRIC	1.5	\$37,839.43	0.8	\$39,617.15	0.7	\$35,693.70	3.0	\$113,150.28	
Community United Elementary Total		3.1	\$142,449.94	2.8	\$159,224.61	2.0	\$101,243.35	7.9	\$402,917.90	
Crocker Highlands	TCHRSTRENGIM	1.3	\$112,572.73	1.3	\$113,810.75	1.0	\$89,499.30	3.7	\$315,882.78	
	TCHR EDENRIC	0.7	\$39,286.01	1.0	\$58,086.20	1.0	\$61,511.25	2.6	\$158,883.46	
Crocker Highlands Total		2.0	\$151,858.74	2.3	\$171,896.95	2.0	\$151,010.55	6.3	\$474,766.24	
Dewey High School	TCHRSTRENGIM					0.2	\$18,794.85	0.2	\$18,794.85	
Dewey High School Total						0.2	\$18,794.85	0.2	\$18,794.85	
East Oakland Pride	TCHRSTRENGIM	1.0	\$60,322.80	1.0	\$61,482.50			2.0	\$121,805.30	
	TCHR BILING	0.3	\$23,117.41	0.3	\$23,348.65	1.0	\$87,579.90	1.6	\$134,045.96	
	TCHR EDENRIC	0.7	\$29,983.67	1.0	\$49,217.70	0.8	\$38,545.25	2.5	\$117,746.62	
East Oakland Pride Total		2.0	\$113,423.88	2.3	\$134,048.85	1.8	\$126,125.15	6.0	\$373,597.88	
Edna Brewer Middle	TCHRSTRENGIM	1.9	\$106,419.30	2.8	\$119,038.62	2.0	\$158,986.10	6.7	\$384,444.02	

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		Year	Data						
Edna Brewer Middle Total		1.9	\$106,419.30	2.8	\$119,038.62	2.0	\$158,986.10	6.7	\$384,444.02
Elmhurst C Prep	TCHRSTRENGIM	0.6	\$45,963.05	0.6	\$0.00			1.2	\$45,963.05
	LIBRARY TECH			0.5	\$0.00			0.5	\$0.00
Elmhurst C Prep Total		0.6	\$45,963.05	1.1	\$0.00			1.7	\$45,963.05
Elmhurst United	TCHRSTRENGIM			0.6	\$47,108.70			0.6	\$47,108.70
	LIBRARY TECH			0.5	\$20,530.40	0.5	\$20,734.40	0.9	\$41,264.80
Elmhurst United Total				1.1	\$67,639.10	0.5	\$20,734.40	1.5	\$88,373.50
Emerson	TCHRSTRENGIM	2.0	\$109,125.50	2.0	\$102,612.39	1.0	\$52,360.05	5.0	\$264,097.94
	TCHR EDENRIC	0.8	\$39,615.40	0.8	\$35,682.71	0.8	\$48,749.45	2.4	\$124,047.56
Emerson Total		2.8	\$148,740.90	2.8	\$138,295.10	1.8	\$101,109.50	7.4	\$388,145.50
Encompass Small School	TCHRSTRENGIM	1.3	\$77,577.42	1.3	\$74,131.75			2.6	\$151,709.17
	TCHR BILING	0.3	\$20,611.41	0.3	\$21,125.25			0.6	\$41,736.66
	TCHR EDENRIC	0.7	\$47,509.50	1.4	\$49,979.94	0.8	\$60,926.05	2.9	\$158,415.49
Encompass Small School Total		2.3	\$145,698.33	3.0	\$145,236.94	0.8	\$60,926.05	6.1	\$351,861.32
Esperanza Academy	TCHRSTRENGIM					1.0	\$59,983.85	1.0	\$59,983.85
	LIBRARY TECH	1.0	\$13,780.16			0.5	\$6,000.94	1.5	\$19,781.10
	TCHR BILING	1.0	\$67,022.45	1.0	\$69,096.05			2.0	\$136,118.50
	TCHR EDENRIC	0.7	\$53,151.65	0.7	\$55,774.90	0.7	\$58,647.00	2.1	\$167,573.55
	TCHRINSTFA10	0.1	-\$335.90					0.1	-\$335.90
Esperanza Academy Total		2.8	\$133,618.36	1.7	\$124,870.95	2.2	\$124,631.79	6.7	\$383,121.10
Franklin	TCHRSTRENGIM	0.8	\$66,283.96					0.8	\$66,283.96
	LIBRARIAN					0.3	\$21,131.95	0.3	\$21,131.95
	LIBRARY TECH			0.2	\$300.17			0.2	\$300.17
	TCHR BILING	0.5	\$43,881.05	0.5	\$44,633.60	1.0	\$77,964.20	2.1	\$166,478.85
	TCHR EDENRIC	1.0	\$70,427.25	1.3	\$96,268.45	1.3	\$95,448.65	3.5	\$262,144.35
Franklin Total		2.3	\$180,592.26	2.0	\$141,202.22	2.6	\$194,544.80	6.8	\$516,339.28
Fred T Korematsu Discovery Ac	TCHRSTRENGIM	1.8	\$118,973.70	1.8	\$123,464.90	1.0	\$69,486.80	4.6	\$311,925.40
	LIBRARY TECH					0.5	\$6,000.94	0.5	\$6,000.94
	TCHR EDENRIC			1.7	\$32,464.65	0.6	\$29,853.70	2.2	\$62,318.35
Fred T Korematsu Discovery Ac Total		1.8	\$118,973.70	3.5	\$155,929.55	2.1	\$105,341.44	7.3	\$380,244.69
Fremont High School	TCHR 1112	1.2	\$95,677.38	1.0	\$83,580.00	2.0	\$154,996.92	4.2	\$334,254.30
Fremont High School Total		1.2	\$95,677.38	1.0	\$83,580.00	2.0	\$154,996.92	4.2	\$334,254.30
Frick Impact Academy MS	TCHRSTRENGIM					2.0	\$181,554.15	2.0	\$181,554.15
	LIBRARY TECH					0.5	\$21,930.80	0.5	\$21,930.80
Frick Impact Academy MS Total						2.5	\$203,484.95	2.5	\$203,484.95
Frick Middle	TCHRSTRENGIM	0.5	\$23,634.45	0.5	\$24,608.85			1.0	\$48,243.30
	LIBRARIAN	0.5	\$26,667.60					0.5	\$26,667.60
	LIBRARY TECH			2.5	\$27,474.68			2.5	\$27,474.68
Frick Middle Total		1.0	\$50,302.05	3.0	\$52,083.53			4.0	\$102,385.58
Fruitvale	TCHRSTRENGIM	1.9	\$76,918.44	1.9	\$80,332.27			3.7	\$157,250.71
	TCHR BILING					1.0	\$93,974.25	1.0	\$93,974.25

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		Year	Data						
Fruitvale	TCHR EDENRIC	0.5	\$24,828.85	0.8	\$45,957.45	0.8	\$45,702.65	2.1	\$116,488.95
Fruitvale Total		2.4	\$101,747.29	2.7	\$126,289.72	1.8	\$139,676.90	6.8	\$367,713.91
Futures Elementary	TCHRSTRENGIM	1.4	\$75,936.49	1.4	\$79,371.75	1.0	\$57,124.90	3.9	\$212,433.14
	LIBRARY TECH			0.5	\$10,908.86	0.5	\$23,038.20	1.0	\$33,947.06
	TCHR EDENRIC	0.6	\$48,816.04			0.7	\$34,772.86	1.3	\$83,588.90
Futures Elementary Total		2.0	\$124,752.53	1.9	\$90,280.61	2.2	\$114,935.96	6.1	\$329,969.10
Garfield	TCHRSTRENGIM	2.0	\$144,444.39	2.0	\$134,933.46	2.0	\$114,222.95	5.9	\$393,600.80
	TCHR EDENRIC	2.0	\$129,867.50	2.5	\$122,742.39	1.4	\$111,200.35	5.9	\$363,810.24
	TCHRINSTFA10	0.1	\$0.00					0.1	\$0.00
Garfield Total		4.0	\$274,311.89	4.5	\$257,675.85	3.4	\$225,423.30	11.9	\$757,411.04
Glenview	TCHRSTRENGIM	2.2	\$150,945.86	2.2	\$155,558.80	1.0	\$87,579.90	5.5	\$394,084.56
	TCHR EDENRIC	0.8	\$59,813.35	1.0	\$79,218.60	1.0	\$85,687.35	2.8	\$224,719.30
Glenview Total		3.0	\$210,759.21	3.2	\$234,777.40	2.0	\$173,267.25	8.2	\$618,803.86
Global Family School	LIBRARY TECH					0.5	\$11,467.49	0.5	\$11,467.49
	TCHR BILING	1.3	\$82,701.39	1.3	\$86,630.65	1.0	\$71,406.15	3.5	\$240,738.19
	TCHR EDENRIC	1.0	\$56,049.70	1.0	\$57,217.60	1.0	\$64,748.70	3.0	\$178,016.00
Global Family School Total		2.3	\$138,751.09	2.2	\$143,848.25	2.5	\$147,622.34	7.0	\$430,221.68
Grass Valley	TCHRSTRENGIM	0.7	\$60,468.80	0.7	\$61,073.50	1.0	\$51,393.65	2.4	\$172,935.95
	LIBRARY TECH			0.3	\$9,268.64			0.3	\$9,268.64
	TCHR EDENRIC	0.4	\$27,148.30	0.4	\$28,166.95	0.7	\$51,976.15	1.5	\$107,291.40
Grass Valley Total		1.1	\$87,617.10	1.4	\$98,509.09	1.7	\$103,369.80	4.2	\$289,495.99
Greenleaf Elementary	TCHRSTRENGIM	1.7	\$64,950.20	1.2	\$71,482.25	1.0	\$87,579.90	3.9	\$224,012.35
	LIBRARY TECH			1.0	\$39,405.60	0.5	\$18,688.87	1.5	\$58,094.47
	TCHR BILING	1.0	\$48,020.75	1.0	\$50,014.50			2.0	\$98,035.25
	TCHR EDENRIC	0.9	\$43,218.70	1.1	\$35,946.41	0.9	\$51,412.45	2.9	\$130,577.56
Greenleaf Elementary Total		3.6	\$156,189.65	4.3	\$196,848.76	2.4	\$157,681.22	10.3	\$510,719.63
Hillcrest	TCHRSTRENGIM	1.6	\$67,081.89	1.0	\$72,301.30	1.0	\$74,251.65	3.6	\$213,634.84
	TCHR EDENRIC	1.6	\$32,516.84	0.6	\$34,468.10	0.6	\$39,984.75	2.8	\$106,969.69
Hillcrest Total		3.2	\$99,598.73	1.6	\$106,769.40	1.6	\$114,236.40	6.4	\$320,604.53
Hoover	TCHRSTRENGIM	2.4	\$138,759.01	2.8	\$140,663.90	1.0	\$79,969.50	6.1	\$359,392.41
	TCHR EDENRIC					0.7	\$32,873.70	0.7	\$32,873.70
Hoover Total		2.4	\$138,759.01	2.8	\$140,663.90	1.7	\$112,843.20	6.8	\$392,266.11
Horace Mann	TCHRSTRENGIM	1.2	\$85,414.25	1.2	\$88,138.90	1.0	\$87,579.90	3.3	\$261,133.05
	LIBRARY TECH			5.0	\$37,539.27			5.0	\$37,539.27
	TCHR EDENRIC	0.7	\$49,803.97	0.6	\$42,803.00	0.6	\$43,983.25	1.8	\$136,590.22
Horace Mann Total		1.8	\$135,218.22	6.7	\$168,481.17	1.6	\$131,563.15	10.1	\$435,262.54
Howard	TCHRSTRENGIM	0.6	\$32,305.85	0.6	\$30,500.73	1.0	\$52,360.05	2.2	\$115,166.63
	ISS	0.6	\$22,217.90					0.6	\$22,217.90
	TCHR EDENRIC	0.6	\$36,326.00	0.6	\$37,702.20	0.6	\$39,797.50	1.7	\$113,825.70
Howard Total		1.7	\$90,849.75	1.1	\$68,202.93	1.6	\$92,157.55	4.4	\$251,210.23
Human Resources Services, Supp	ASST STAFSUP	1.0	\$63,899.28	1.0	\$64,203.08	1.0	\$67,823.52	3.0	\$195,925.88

Oakland Unified School District
Measure G Historical Data Analysis Staffing Summary
9/21/2020 - Measure G Meeting

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		Year	Data						
Human Resources Services, Supp	COORD BENMAN	0.5	\$56,435.76	0.5	\$56,435.76	0.5	\$59,257.44	1.5	\$172,128.96
	COORD RESIDE			1.0	\$94,059.50	1.0	\$118,514.88	2.0	\$212,574.38
	CRED ASSOC	1.5	\$93,274.47					1.5	\$93,274.47
	DIR TD R&R			1.0	\$124,443.36	1.0	\$130,665.48	2.0	\$255,108.84
	EMPL RET MGR	2.0	\$105,909.40					2.0	\$105,909.40
	RECRUIT MGR	1.0	\$103,502.40					1.0	\$103,502.40
	SYS ANALY HR			1.0	\$58,230.92	1.0	\$99,119.28	2.0	\$157,350.20
	SYSTEM ASSOC	1.0	\$94,399.20	1.0	\$94,399.20	1.0	\$99,119.16	3.0	\$287,917.56
Human Resources Services, Supp Total		7.0	\$517,420.51	5.5	\$491,771.82	5.5	\$574,499.76	18.0	\$1,583,692.09
Independent Study 9-12	TCHRSTRENGIM					0.4	\$23,421.75	0.4	\$23,421.75
Independent Study 9-12 Total						0.4	\$23,421.75	0.4	\$23,421.75
International Community School	TCHRSTRENGIM	0.4	\$27,827.00	0.4	\$28,871.15	1.0	\$54,279.45	1.8	\$110,977.60
	LIBRARY TECH			2.4	\$20,617.02	0.5	\$23,038.20	2.9	\$43,655.22
	TCHR BILING	0.8	\$66,283.95	1.6	\$67,936.15			2.3	\$134,220.10
	TCHR EDENRIC	0.4	\$34,598.20	0.8	\$34,944.20	0.6	\$52,547.95	1.8	\$122,090.35
International Community School Total		1.6	\$128,709.15	5.2	\$152,368.52	2.1	\$129,865.60	8.9	\$410,943.27
Joaquin Miller	TCHRSTRENGIM	2.7	\$200,747.85	2.7	\$194,554.15	2.0	\$158,046.55	7.3	\$553,348.55
	TCHR EDENRIC	0.8	\$52,215.70	1.0	\$68,646.20	1.0	\$70,539.10	2.7	\$191,401.00
Joaquin Miller Total		3.4	\$252,963.55	3.6	\$263,200.35	3.0	\$228,585.65	10.0	\$744,749.55
Kaiser	TCHRSTRENGIM	1.0	\$74,293.50	1.0	\$75,839.70			2.0	\$150,133.20
	TCHR EDENRIC	0.4	\$34,494.10	0.3	\$25,432.50			0.7	\$59,926.60
Kaiser Total		1.4	\$108,787.60	1.3	\$101,272.20			2.7	\$210,059.80
La Escuelita	TCHRSTRENGIM	2.0	\$71,569.38	1.2	\$67,581.55	1.0	\$79,969.50	4.2	\$219,120.43
	LIB CLK	0.3	\$6,909.20	0.5	\$13,078.12	0.5	\$13,264.80	1.2	\$33,252.12
	TCHR EDENRIC	0.8	\$38,065.34	0.9	\$63,157.05	1.3	\$84,868.65	2.9	\$186,091.04
La Escuelita Total		3.1	\$116,543.92	2.5	\$143,816.72	2.7	\$178,102.95	8.3	\$438,463.59
Lafayette	TCHRSTRENGIM	0.2	\$14,552.49					0.2	\$14,552.49
Lafayette Total		0.2	\$14,552.49					0.2	\$14,552.49
Laurel	TCHRSTRENGIM	2.4	\$150,955.99	2.4	\$137,641.75	1.0	\$87,579.90	5.8	\$376,177.64
	LIB CLK			0.4	\$6,034.84			0.4	\$6,034.84
	TCHR EDENRIC	1.0	\$68,704.85	4.0	\$70,417.40	1.0	\$72,359.10	6.0	\$211,481.35
Laurel Total		3.4	\$219,660.84	6.8	\$214,093.99	2.0	\$159,939.00	12.2	\$593,693.83
Life Academy	TCHRSTRENGIM	1.8	\$62,440.86	0.8	\$63,064.85	2.0	\$163,737.50	4.7	\$289,243.21
	LIBRARIAN			0.6	\$46,245.90	0.3	\$22,847.25	0.9	\$69,093.15
Life Academy Total		1.8	\$62,440.86	1.5	\$109,310.75	2.3	\$186,584.75	5.6	\$358,336.36
Lincoln	TCHRSTRENGIM	3.0	\$206,063.50	3.0	\$182,482.10			5.9	\$388,545.60
	TCHR BILING	0.8	\$63,289.40	0.8	\$63,922.30	1.0	\$87,579.90	2.5	\$214,791.60
	TCHR EDENRIC			1.5	\$112,646.46	1.5	\$127,200.95	2.9	\$239,847.41
Lincoln Total		3.7	\$269,352.90	5.2	\$359,050.86	2.5	\$214,780.85	11.3	\$843,184.61
Linked Learning	TCHRSTRENGIM	0.3	\$3,023.89					0.3	\$3,023.89
Linked Learning Total		0.3	\$3,023.89					0.3	\$3,023.89

Oakland Unified School District
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		Year	Data							
Madison Lower	TCHRSTRENGIM	0.7	\$34,417.09	0.7	\$36,003.95	1.0	\$87,579.90	2.3	\$158,000.94	
	TCHR EDENRIC	0.6	\$34,126.80	0.6	\$32,644.60	0.6	\$35,611.80	1.7	\$102,383.20	
Madison Lower Total		1.3	\$68,543.89	1.2	\$68,648.55	1.6	\$123,191.70	4.0	\$260,384.14	
Madison Middle	TCHRSTRENGIM	0.5	\$27,120.00					0.5	\$27,120.00	
	TCHR 1112					2.0	\$131,949.72	2.0	\$131,949.72	
Madison Middle Total		0.5	\$27,120.00			2.0	\$131,949.72	2.5	\$159,069.72	
Manzanita Community School	TCHRSTRENGIM	1.3	\$78,011.49	1.3	\$82,348.65			2.6	\$160,360.14	
	LIBRARY TECH	1.0	\$9,809.40	2.2	\$17,683.97	1.5	\$14,183.16	4.7	\$41,676.53	
	TCHR BILING					1.0	\$69,486.80	1.0	\$69,486.80	
	TCHR EDENRIC	1.0	\$55,778.80	0.9	\$56,710.15	0.9	\$62,722.75	2.8	\$175,211.70	
Manzanita Community School Total		3.2	\$143,599.69	4.3	\$156,742.77	3.4	\$146,392.71	11.0	\$446,735.17	
Manzanita Seed	TCHRSTRENGIM	2.2	\$90,776.70	1.5	\$95,777.60	1.0	\$74,251.65	4.7	\$260,805.95	
	TCHR EDENRIC	1.0	\$18,631.92	0.9	\$70,879.80	1.0	\$81,402.95	2.8	\$170,914.67	
Manzanita Seed Total		3.2	\$109,408.62	2.4	\$166,657.40	2.0	\$155,654.60	7.5	\$431,720.62	
Markham	TCHRSTRENGIM					1.0	\$70,439.70	1.0	\$70,439.70	
	TCHR BILING	0.3	\$17,063.40	0.3	\$17,790.45			0.6	\$34,853.85	
	TCHR EDENRIC			0.8	\$25,870.81	0.7	\$37,212.50	1.5	\$63,083.31	
Markham Total		0.3	\$17,063.40	1.1	\$43,661.26	1.7	\$107,652.20	3.1	\$168,376.86	
Martin Luther King Jr. K-3	TCHRSTRENGIM	1.9	\$141,263.85	2.5	\$145,248.55	1.0	\$89,499.30	5.4	\$376,011.70	
	TCHR EDENRIC					1.0	\$53,313.00	1.0	\$53,313.00	
Martin Luther King Jr. K-3 Total		1.9	\$141,263.85	2.5	\$145,248.55	2.0	\$142,812.30	6.4	\$429,324.70	
McClymonds High School	COOD CLASS	0.3	\$23,449.20	0.2	\$16,487.71	0.2	\$23,170.60	0.7	\$63,107.51	
	TCHR 1112	1.9	\$27,915.14	2.0	\$67,634.66	2.0	\$161,286.60	5.9	\$256,836.40	
McClymonds High School Total		2.2	\$51,364.34	2.2	\$84,122.37	2.2	\$184,457.20	6.6	\$319,943.91	
Melrose Leadership Acad	TCHR BILING	1.7	\$110,607.11	3.5	\$190,231.60	2.0	\$163,750.95	7.1	\$464,589.66	
	TCHR EDENRIC	2.4	\$131,137.90	0.8	\$68,183.80	1.0	\$73,089.57	4.2	\$272,411.27	
Melrose Leadership Acad Total		4.1	\$241,745.01	4.3	\$258,415.40	3.0	\$236,840.52	11.3	\$737,000.93	
Metwest	TCHRSTRENGIM	0.4	\$22,567.09	0.4	\$23,553.20	2.0	\$148,530.15	2.8	\$194,650.44	
	CASE MGR24					1.0	\$74,698.32	1.0	\$74,698.32	
	LIBRARY TECH			0.5	\$18,298.40			0.5	\$18,298.40	
Metwest Total		0.4	\$22,567.09	0.9	\$41,851.60	3.0	\$223,228.47	4.3	\$287,647.16	
Montclair	TCHRSTRENGIM	1.8	\$131,584.31	1.8	\$133,235.05	1.0	\$60,936.85	4.7	\$325,756.21	
	TCHR EDENRIC	1.0	\$55,525.41	1.7	\$57,903.59			2.7	\$113,429.00	
	TSA CLASS11					1.0	\$73,076.20	1.0	\$73,076.20	
Montclair Total		2.8	\$187,109.72	3.6	\$191,138.64	2.0	\$134,013.05	8.4	\$512,261.41	
Montera Middle	TCHRSTRENGIM	1.1	\$94,126.75	1.1	\$96,472.95	2.0	\$152,328.60	4.2	\$342,928.30	
Montera Middle Total		1.1	\$94,126.75	1.1	\$96,472.95	2.0	\$152,328.60	4.2	\$342,928.30	
New Highland Academy	TCHRSTRENGIM	1.4	\$67,315.65	1.4	\$71,083.31	1.0	\$79,969.50	3.7	\$218,368.46	
	LIBRARY TECH			0.6	\$21,508.70	0.6	\$14,847.51	1.2	\$36,356.21	
	TCHR EDENRIC	0.7	\$35,434.36	0.7	\$50,581.40	0.7	\$51,976.15	2.1	\$137,991.91	
New Highland Academy Total		2.1	\$102,750.01	2.7	\$143,173.41	2.3	\$146,793.16	7.0	\$392,716.58	

Oakland Unified School District
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		Year	Data						
Oakland High School	TCHRSTRENGIM	2.6	\$194,431.98	3.2	\$187,139.47			5.7	\$381,571.45
	TCHR DEP HD					2.0	\$133,282.50	2.0	\$133,282.50
Oakland High School Total		2.6	\$194,431.98	3.2	\$187,139.47	2.0	\$133,282.50	7.7	\$514,853.95
Oakland International High Sch	TCHRSTRENGIM	0.9	\$49,743.23	0.8	\$60,033.10	2.0	\$142,798.85	3.7	\$252,575.18
Oakland International High Sch Total		0.9	\$49,743.23	0.8	\$60,033.10	2.0	\$142,798.85	3.7	\$252,575.18
Oakland School Of Language	TCHRSTRENGIM			3.0	\$91,444.65			3.0	\$91,444.65
Oakland School Of Language Total				3.0	\$91,444.65			3.0	\$91,444.65
Oakland Tech High School	TCHRSTRENGIM	3.0	\$148,620.65					3.0	\$148,620.65
	TCHR DEP HD	0.4	\$29,856.89	0.2	\$0.00	2.0	\$151,418.61	2.6	\$181,275.50
Oakland Tech High School Total		3.4	\$178,477.54	0.2	\$0.00	2.0	\$151,418.61	5.6	\$329,896.15
Parker	TCHRSTRENGIM	1.4	\$52,235.31	0.7	\$57,073.20	1.0	\$81,875.45	3.1	\$191,183.96
	LIBRARY TECH			0.6	\$6,900.49	0.6	\$19,781.42	1.2	\$26,681.91
	SR LIB CLK			0.6	\$11,751.41			0.6	\$11,751.41
	TCHR EDENRIC	0.5	\$25,258.23	0.5	\$22,330.20	1.0	\$60,990.50	2.0	\$108,578.93
Parker Total		1.9	\$77,493.54	2.3	\$98,055.30	2.6	\$162,647.37	6.8	\$338,196.21
Peralta	TCHRSTRENGIM	2.1	\$126,752.80	2.1	\$148,134.05			4.2	\$274,886.85
	TCHR EDENRIC	0.7	\$36,449.25	0.7	\$38,604.30	0.7	\$42,655.75	2.0	\$117,709.30
Peralta Total		2.7	\$163,202.05	2.7	\$186,738.35	0.7	\$42,655.75	6.2	\$392,596.15
Piedmont Avenue	TCHRSTRENGIM	1.0	\$53,335.20	1.0	\$56,519.40	1.0	\$87,579.90	3.0	\$197,434.50
	TCHR EDENRIC	0.6	\$46,644.35	0.8	\$39,374.15			1.4	\$86,018.50
Piedmont Avenue Total		1.6	\$99,979.55	1.8	\$95,893.55	1.0	\$87,579.90	4.4	\$283,453.00
Prescott	TCHRSTRENGIM	0.9	\$74,287.54	0.9	\$72,061.55	1.0	\$93,974.25	2.8	\$240,323.34
	LIBRARY TECH			1.8	\$16,269.16	0.5	\$19,841.04	2.3	\$36,110.20
	TCHR EDENRIC					0.3	\$22,847.25	0.3	\$22,847.25
Prescott Total		0.9	\$74,287.54	2.7	\$88,330.71	1.8	\$136,662.54	5.4	\$299,280.79
Reach Academy	TCHRSTRENGIM	2.2	\$129,287.55	2.2	\$136,017.10	1.0	\$56,171.90	5.5	\$321,476.55
	LIBRARY TECH			1.3	\$15,480.83			1.3	\$15,480.83
	TCHR EDENRIC	0.8	\$47,013.00	2.4	\$64,735.93	0.9	\$74,442.95	4.1	\$186,191.88
Reach Academy Total		3.0	\$176,300.55	5.9	\$216,233.86	1.9	\$130,614.85	10.8	\$523,149.26
Redwood Heights	TCHRSTRENGIM	1.5	\$103,131.18	1.5	\$99,916.40	1.0	\$55,219.00	4.0	\$258,266.58
	TCHR EDENRIC	0.7	\$34,663.41	0.9	\$70,879.80	1.0	\$85,687.35	2.6	\$191,230.56
Redwood Heights Total		2.2	\$137,794.59	2.3	\$170,796.20	2.0	\$140,906.35	6.5	\$449,497.14
Rise	TCHRSTRENGIM	1.2	\$82,067.99	1.2	\$63,842.95			2.4	\$145,910.94
	TCHR EDENRIC	1.2	\$16,082.15	0.4	\$18,911.62	0.5	\$40,274.70	2.1	\$75,268.47
Rise Total		2.4	\$98,150.14	1.6	\$82,754.57	0.5	\$40,274.70	4.4	\$221,179.41
Roosevelt Middle	TCHRSTRENGIM	1.0	\$73,021.91	1.0	\$74,842.10	2.0	\$152,420.50	4.0	\$300,284.51
Roosevelt Middle Total		1.0	\$73,021.91	1.0	\$74,842.10	2.0	\$152,420.50	4.0	\$300,284.51
Roots International Academy	TCHRSTRENGIM	0.7	\$20,603.06					0.7	\$20,603.06
Roots International Academy Total		0.7	\$20,603.06					0.7	\$20,603.06
Rudsdale Continuation	TCHRSTRENGIM					0.2	\$17,899.85	0.2	\$17,899.85
Rudsdale Continuation Total						0.2	\$17,899.85	0.2	\$17,899.85

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Sankofa Academy	TCHRSTRENGIM	1.4	\$41,372.78	0.9	\$49,345.87		2.3	\$90,718.65
	TCHR EDENRIC	0.5	\$25,310.35	0.6	\$30,612.15		1.1	\$55,922.50
Sankofa Academy Total		1.9	\$66,683.13	1.4	\$79,958.02		3.4	\$146,641.15
Sankofa United Elem	TCHRSTRENGIM					1.0	\$89,499.30	\$89,499.30
	LIBRARY TECH					0.8	\$14,516.48	\$14,516.48
	TCHR EDENRIC					0.8	\$36,181.80	\$36,181.80
Sankofa United Elem Total						2.5	\$140,197.58	\$140,197.58
Sequoia	TCHRSTRENGIM	2.1	\$133,892.25	2.1	\$136,756.35	1.0	\$89,499.30	\$360,147.90
	TCHR EDENRIC	0.9	\$72,298.79	1.0	\$79,678.40	1.0	\$85,969.20	\$237,946.39
	TSA CLASS10			0.5	\$15,285.85			\$15,285.85
Sequoia Total		3.0	\$206,191.04	3.6	\$231,720.60	2.0	\$175,468.50	\$613,380.14
Skyline High School	TCHRSTRENGIM	3.7	\$202,332.35	3.7	\$215,765.80			\$418,098.15
	TCHR DEP HD					2.0	\$116,155.75	\$116,155.75
	TEXT CLK			0.3	\$490.33			\$490.33
Skyline High School Total		3.7	\$202,332.35	4.0	\$216,256.13	2.0	\$116,155.75	\$534,744.23
Think College Now	TCHRSTRENGIM	2.0	\$81,371.87	2.5	\$83,967.40	1.0	\$70,439.70	\$235,778.97
	LIBRARY TECH					0.5	\$23,038.20	\$23,038.20
	TCHR EDENRIC	0.7	\$35,777.09	1.2	\$39,335.20	0.7	\$43,316.80	\$118,429.09
Think College Now Total		2.6	\$117,148.96	3.6	\$123,302.60	2.2	\$136,794.70	\$377,246.26
Thornhill	TCHRSTRENGIM	1.6	\$102,323.84	1.6	\$105,114.00	1.0	\$87,579.90	\$295,017.74
	TCHR EDENRIC	0.7	\$54,693.31	0.7	\$55,541.80	0.8	\$57,887.30	\$168,122.41
Thornhill Total		2.3	\$157,017.15	2.3	\$160,655.80	1.8	\$145,467.20	\$463,140.15
United For Success Academy	TCHRSTRENGIM	0.8	\$49,943.80	0.8	\$51,282.05	2.0	\$139,926.50	\$241,152.35
	LIBRARIAN					0.3	\$22,847.25	\$22,847.25
United For Success Academy Total		0.8	\$49,943.80	0.8	\$51,282.05	2.3	\$162,773.75	\$263,999.60
Urban Promise Academy	TCHRSTRENGIM	0.7	\$50,017.06	0.9	\$61,189.70	0.2	\$12,949.75	\$124,156.51
Urban Promise Academy Total		0.7	\$50,017.06	0.9	\$61,189.70	0.2	\$12,949.75	\$124,156.51
West Oakland Middle	TCHRSTRENGIM					2.0	\$108,532.00	\$108,532.00
	SR LIB CLK20			0.8	\$14,637.52			\$14,637.52
West Oakland Middle Total				0.8	\$14,637.52	2.0	\$108,532.00	\$123,169.52
Westlake Middle	TCHRSTRENGIM	0.5	\$37,716.09	0.5	\$37,321.20	2.0	\$111,404.35	\$186,441.64
	LIBRARY TECH					0.5	\$21,930.80	\$21,930.80
Westlake Middle Total		0.5	\$37,716.09	0.5	\$37,321.20	2.5	\$133,335.15	\$208,372.44
Grand Total		209.5	\$11,242,425.66	202.2	\$10,978,221.14	175.6	\$12,590,257.13	\$34,810,903.93

Oakland Unified School District
Measure G Historical Data Analysis Staffing Summary
9/21/2020 - Measure G Meeting

Scope: The Scope of this analysis is to view the staffing allocations that have been funded from Measure G Parcel Tax funds since 2018-19 by school and position type. Next steps would include understanding the logic and philosophy by site of how these positions are determined and what metrics have been established regarding student and program outcomes. This information must also be analyzed in conjunction with the District's Local Control Funding Formula criteria, which includes a Grade Span Adjustment allocation intended to lower K-3 class sizes. This area is measured by average class size and the standard or alternatively negotiated path toward district and its teachers union to reach 24:1 by LCFF Full implementation (2019-20) (42238.02(d)(3)(B)). OUSD has an alternatively bargained agreement that ends in 2021-22.

Job Class	2018-19	2019-20	2020-21	Grand Total
TCHRSTRENGIM	114.5	109.3	89.2	313.0
ASST STAFSUP	1.0	1.0	1.0	3.0
CASE MGR24			2.0	2.0
COOD CLASS	0.6	0.2	0.2	1.0
COORD BENMAN	0.5	0.5	0.5	1.5
COORD RESIDE		1.0	1.0	2.0
CRED ASSOC	1.5			1.5
DIR TD R&R		1.0	1.0	2.0
EMPL RET MGR	2.0			2.0
ISS	0.6			0.6
LIB CLK	1.1	0.9	0.5	2.4
LIBRARIAN	3.3	0.6	0.9	4.8
LIBRARY TECH	17.7	21.1	9.5	48.3
PMDISLIBSVC	1.0			1.0
RECRUIT MGR	1.0			1.0
SR LIB CLK	6.1	0.6		6.7
SR LIB CLK20	1.6	0.8		2.4
SYS ANALY HR		1.0	1.0	2.0
SYSTEM ASSOC	1.0	1.0	1.0	3.0
TCHR 1112	5.4	3.3	8.0	16.7
TCHR BILING	9.1	11.7	10.0	30.9
TCHR DEP HD	0.4	0.2	6.0	6.6
TCHR EDENRIC	40.0	46.9	41.5	128.4
TCHR REPLACE		0.3		0.3
TCHRINSTFA10	0.1			0.1
TEXT CLK		0.3		0.3
TSA CLASS10	1.0	0.7	0.3	2.0
TSA CLASS11			2.0	2.0

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Sum of FTE Used	Year			
Grand Total	209.5	202.2	175.6	587.3