

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

**Measure N - College & Career
Readiness - Commission**

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Board Office Use: Legislative File Info.	
File ID Number	25-0684
Introduction Date	04/24/2025
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Madison Park Academy

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Madison Park Academy to reduce \$50,000.00 Equipment: to purchase equipment for projects for our Media Academy pathway by \$19,350.00 to \$30,650, and establish a new strategic action to increase \$19,350.00 Teacher Salaries Stipends: Extended Contracts for 2 Teachers to support the Exploring College, Career & Community Opportunity (ECCCO) Summer Program courses by \$19,350.00 to \$38,700.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Madison Park Academy would like to reduce \$50,000.00 Equipment: to purchase equipment for projects for our Media Academy pathway by \$19,350.00 to \$30,650, and establish a new strategic action to increase \$19,350.00 Teacher Salaries Stipends: Extended Contracts for 2 Teachers to support the Exploring College, Career & Community Opportunity (ECCCO) Summer Program courses by \$19,350.00 to \$38,700.00. The Advisor will lead weekly skills seminars, monitor students at their internship sites, and nurture relationships with the host sites. An advisor's cost, including employer-paid benefits, can be up to \$19,350.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 25-0684 - MPA 215 BMF Teacher Salaries Stipends \$19,350.00



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	2/18/2025	Principal:	Tanisha Garrett
School Name:	Madison Park Academy	Site #:	215
Pathway Name: (required for multiple use of programs)	Media Pathway	Requested By:	Bree Wilkinson

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-24 Measure N Carryover Plan	18	\$50,000.00	Equipment: to purchase equipment for projects for our Media Academy pathway. The equipment is to create project based learning experiences, integrated projects in class, and a final project exhibition to demonstrate and apply student learning from pathway outcomes. This equipment allows students to gain hands-on technical experience as well as demonstrate their media to industry professionals. This equipment will benefit all grades 9th - 12th and impact all 400 plus students in our single school pathway.	\$19,350.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

There will be no impact on the pathway development as we can still purchase equipment with the remaining amount.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	4410	215	2150	1690	9999	99999

d. Total amount being transferred: \$ 19,350.00

- ☐ Please check this box if this is a **NEW** expenditure that is not in the approved Measures N/H EIP.
- ☒ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.	New or Amended Amount
2023-24 Measure N Carryover Plan	21	\$19,350.00	Teacher Salaries Stipends: Extended Contracts for 2 Teachers to support the Exploring College, Career & Community Opportunity (ECCCO) Summer Program through June 30, 2025. The ECCCO Summer teacher will support students in summer internships by providing work based curriculum to students, assisting them to find internships and work site visits. This expenditure is aligned to pathway development goals in the area of Work-Based Learning, supporting students to successfully complete career preparation experiences in the district-sponsored summer internships ECCCO program. 20-25 students will receive support by each teacher including students with IEPs as part of our goals. This addresses the need for a support infrastructure and advocacy for student success in off-site work experiences, as well as logistical needs for making students get paid and prepare for the district Demonstration of Mastery. Budget: The Advisor (leads weekly skills seminars, monitors students at their internship sites, and nurtures relationships with the host sites). An advisor's cost, including employer-paid benefits, can be up to \$19,350. (Salary & Benefit Costs Included)	\$38,700.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	1120	215	2150	1690	9999	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Sydney Colmenarez

Name: Sydney Colmenarez
Teacher Leader/Pathway Director
Signature

2/19/25

Date

Tanisha Garrett

Name: Tanisha Garrett
Principal Signature Required

02/26/2025

Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 2/26/2025

Program Manager, Approval Signature: 

Date: 2/26/2025

H.S. Network Superintendent, Approval Signature: 
Vanessa Sifuentes (Feb 26, 2025 22:08 PST)

Date: 02/26/2025