| Board Office Use: Legislative File Info. | | |
|--|--|--|
| File ID Number 24-0815 | | |
| Introduction Date 4/9/2024 | | |
| Enactment Number 24-0671 | | |
| Enactment Date 4/24/2024 CJH | | |



Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act

Oversight Commission

From Middle School Network

Meeting Date April 9, 2024

Subject Envision Academy 2024-25 Measure G1 Application

Ask of the Commission

Approve the Envision Academy 2024-25 Measure G1 Application

Discussion Middle School Network is open to questions from the commission regarding the

Envision Academy 2024-25 Measure G1 Application.

Fiscal Impact The recommended amount is **\$18,205**. It's coming from resource 9332 - Measure

G1.

Attachment(s) Grant application attached.



2024-2025 Measure G1 Application

Due: March 14, 2024

Allocations are provisional subject to Board approval

School Information & Student Data

| School | Envision Academy | School Address | 1515 Webster St. Oakland, CA |
|--|----------------------|--|---------------------------------|
| Contact | Chris Angotti | Contact Email | cangotti@envisionschools.org |
| Principal | Thomas Kadelbach | Principal Email | tkadelbach@envisionacademy.org |
| School Phone | 510-473-3886 | Total Number of Students | 214 |
| Recommended Grant Amount ¹ | \$18,20 5 | 2022-23 CALPADS ² Enrollment Figure (grades 6-8 Oakland residents only) | 39 |
| | | 2023-24 LCFF ³ Enrollment | 30 |

| | Student Demographics (%) | | Measure G1 Team | | |
|---------------------|--------------------------|----------------------------------|-----------------|----------------------|------------------------|
| English Learners | 19% | Asian/Pacific Islander | 1% | Name | Position |
| LCFF | 78% | Latinx | 48% | Thomas Kadelbach | Principal |
| SPED | 16% | Black or African-American | 36% | Angel Ward-Jackson | Executive Principal |
| | | White | 5% | Elizabeth Raji-Greig | Superintendent |
| | | Indigenous or Native American | na | | |

¹ Allocation of funds will be based on the prior year 20-day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

² The California Longitudinal Pupil Achievement Data System (CALPADS) collects various about students, including school enrollment. Each fall, around early October, all schools in California submit enrollment figures into the CALPADS system which becomes the official count for that school for that year.

³ Under the Local Control Funding Formula, the following categories of students receive additional funding: English learners, students in foster care, students eligible for the free- and reduced-lunch program.

| Multiracial | 4% |
|-------------|----|
|-------------|----|

| Chronic Absence (Include raw number and percent) | | | | | |
|---|-------------|-------------|------------|----------------|--|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 Goal | |
| | 207 (49.1%) | 138 (50.4%) | 98 (39.4%) | raw number (%) | |
| Student Population Overall | 207 (49%) | 138 (50%) | 97 (39%) | 20% | |
| Asian/Pacific Islander | n/a | n/a | na | na | |
| Latinx | 83 (44%) | 62 (48%) | 41 (36%) | 20% | |
| Black or African-American | 86 (54%) | 58 (57%) | 36 (39%) | 20% | |
| White | (9) 39% | 5 (25%) | 5 (36%) | 20% | |
| Indigenous or Native American | n/a | n/a | na | na | |
| English Learners | 40 (50.6%) | 27 (46%) | 13 (33%) | 20% | |
| Students w/ IEPs | 45 (58.4%) | 21 (72%) | 25 (29%) | 20% | |
| Free/ Reduced Lunch Students | 45 (58.4%) | 28 (64%) | 29 (40%) | 20% | |

Metrics

(all data points are required)

| Electives (Include raw number and percent) | | | | | |
|---|----------|----------------|----------------|----------------|----------------|
| Metric | Area | 2021-22 | 2022-23 | 2023-24 | 2024-25 Goal |
| | | raw number (%) | raw number (%) | raw number (%) | raw number (%) |
| Number of students | Art | 0 (0%) | 25 (45%) | 46 (100%) | 77 (100%) |
| Number of students taking elective courses. | Language | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| | Music | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Newshar of steedards | Art | 0 (0%) | 0 (0%) | 0 (0%) | 15 (77%) |
| Number of students participating in | Language | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| non-course experiences (e.g. after-school program) | Music | 0 (0%) | 0 (0%) | 0 (0%) | 15 (77%) |

| Positive & Safe Culture (Include raw number and percent) | | | | | |
|---|------------|--------------------------------------|------------|--------------|--|
| Metric | 2021-22 | 2022-23 | 2023-24 | 2024-25 Goal | |
| | 87% | 90% | 88.5% | 91.5% | |
| | | e Daily Attendance ate of Figure: | | | |
| Asian/Pacific Islander | na | na | na | na | |
| Latinx | 88.9% | 87.3% | 91.0% | 94% | |
| Black or African-American | 84.6% | 84% | 88% | 91% | |
| White | 91.1% | 91.3% | 90% | 93% | |
| Indigenous or Native American | na | na | na | na | |
| English Learners | 87.5% | 86.97% | 91.4% | 94.4% | |
| Students w/ IEPs | | | | | |
| Free/ Reduced Lunch | 87.1% | 85.52% | 90.2% | 93.2% | |
| | | | | <u> </u> | |
| Metric | 2021-22 | 2022-23 | 2023-24 | 2024-25 Goal | |
| | 54 (12.3%) | 47 (16%) | 36 (14.5%) | 9% | |
| | | ended Students ate of Figure: | | | |
| Asian/Pacific Islander | n/a | n/a | n/a | n/a | |
| Latinx | 6 (3.1%) | 11 (7.7%) | 7 (6.2%) | 5% | |
| Black or African-American | 36 (22.2%) | 28 (26.7%) | 23 (24.7%) | 15% | |
| White | 3 (13%) | 4 (19%) | 1 (7%) | 5% | |
| Indigenous or Native American | n/a | n/a | na | n/a | |
| English Learners | 6 (7.4%) | 9 (14.5%) | 3 (7.5%) | 5% | |
| Students w/ IEPs | 18 (22.5%) | 16 (27.1%) | 13 (37%) | 20% | |
| Free/ Reduced Lunch | 46 (13.1%) | 41 (16.9%) | 13 (17.8%) | 10% | |

| Student Retention from 5th Grade to 6th Grade | | | | | |
|---|--|--|--|--|--|
| Metric 2021-22 2022-23 2023-24 2024-25 Goal | | | | | |
| 6th Grade Enrollment 8 17 10 | | | | | |

Community and Staff Engagement

| Community Engagement Meeting(s) | | |
|---------------------------------|--|--|
| Community Group Date | | |
| Families February 15, 2024 | | |

| Staff Engagement Meeting(s) | | |
|--|--|--|
| Staff Group Date | | |
| Admins & Department Leads March 11, 2024 | | |

| Music (Rubric) | 2022-23 | 2023-24 |
|---|---------|----------|
| Access and Equitable Opportunity | N/A | Entry |
| Instructional Program | N/A | Entry |
| Staffing | N/A | Entry |
| Facilities | N/A | Entry |
| Equipment and Materials | N/A | Entry |
| Teacher Professional Learning | N/A | Entry |
| World Language (Rubric) | 2022-23 | 2023-24 |
| Content and Course Offerings | N/A | Emerging |
| Communication | N/A | Emerging |
| Real world learning and Global competence | N/A | Emerging |
| Art (Visual Arts, Theater, and Dance) | 2022-23 | 2023-24 |
| Access and Equitable Opportunity | N/A | Basic |

| Instructional Program | N/A | Entry |
|-------------------------------|-----|-------|
| Staffing | N/A | Entry |
| Facilities | N/A | Entry |
| Equipment and Materials | N/A | Entry |
| Teacher Professional Learning | N/A | Entry |

Proposed Expenditures

Guidelines

- 1. In the following sections, please discuss your team's plan to address the goals of G1:
 - a. Increase access to courses in arts, music, and world languages in grades 6-8.
 - b. Improve student retention during the transition from elementary to middle school.
 - c. Create a more positive and safe middle school learning environment.
- 2. Please explain how you plan to use the Measure G1 funds to meet the goals, as measured in the METRICS section of this proposal.
- 3. Add additional lines as needed.
- 4. The total of all items should equal the amount listed in "Recommended Grant Amount" on page 1
- 5. Expenditures must supplement, not supplant expenditures made from other funding sources. In other words, Measure G1 funds must be used for new expenditures, expenditures already funded from Measure G1, expenditures previously paid for by a funding source that has ended, or to pay for an expenditure that would have been cut, were it not for Measure G1 funds.

Summary of 2023-24 Approved Expenditures

| | All Actual Expenditures | Budget Amount | | | | |
|---|---|---------------|--|--|--|--|
| | Electives (Art, Music, World Language) | | | | | |
| 1 | The Peoples Conservatory (TPC) | \$40,000 | | | | |
| 2 | Supplies to support electives instruction | \$4,010.85 | | | | |
| | Budget Total | \$44,010.85 | | | | |

Summary of 2024-25 Proposed Expenditures

| | All Proposed Expenditures (from sections below) | Budget Amount | |
|---|--|-----------------|--|
| 1 | After School MG Arts Program Contracted (75/hr x 1.5 x 2 x 34) = \$7,650 Supplies (\$100/student x 15 students) = \$1,500 | \$9,205 | |
| 2 | After School MG Music Program Contracted (75/hr x 1.5 x 2 x 34) = \$7,650 Instrument Purchase/Rental (\$200/student x 15 students) = \$3,000 Field trip = \$900 | \$9,000 | |
| | Budget Total (must add up to Recommended Grant Amount) | \$18,205 | |

Proposed Expenditures By Focus Area

| Proposed Expenditures for Electives (Art, Language, and Music only) | | | | | | |
|--|---|---|---------------|--|--|--|
| Description of Proposed Expenditures | Number of students taking a course in art, language, or music (based on the specific investment). | Number of students participating in a non-course experience in art, language or music (based on the specific investment) + frequency and amount of time spent in each activity. | Budget Amount | | | |
| After School MG Arts Program - Instructor to lead/facilitate/teach the after school Art class. 1 instructor for 1.5 hours for 2 times each week. | 0 | 15 | \$7,650 | | | |
| After School MG Arts Program - Materials and supplies for the program (i.e. paint brushes, pencils, charcoal pencils, colored pencils, tempura paint, oil paints, clay, different types of paper, digital cameras, polaroid cameras with film, digital art program, 3-D printer.) | 0 | 15 | \$1,555 | | | |
| After School MG Music Program - Instructor to lead/facilitate/teach the after school Art class. 1 instructor for 1.5 hours for 2 times each week. | 0 | 15 | \$7,650 | | | |
| After School MG Music Program - Equipment (i.e. keyboards) - Materials (i.e. music application) | 0 | 15 | \$1,350 | | | |



يترجم / Welcome! / Bienvenido / يترجم Family Townhall / Reunión de Padres / اجتماع الأسرة

Who's here? ¿Quiénes están?

In the chat, what grade level is your child in?

En el chat, ¿en qué grado está su hijo/a?

في الدردشة، ما هو مستوى الصف الدراسي لطفلك؟





جدول أعمال / Agenda / جدول أعمال

- Welcome
- Culture
- Staffing Updates
- Academics
- Winter Sports
- Panther Student Activities
- College & Career
- Measure G1
- Looking Ahead
- Questions & Answers
- Closing

- Bienvenido
- Cultura
- Personal
- Académica
- Deportes de invierno
- Actividades estudiantiles
- Universidad y Carrera
- Beca G1
- Mirando hacia el futuro
- Preguntas y respuestas
- Cierre

- مرحبأ
- ثقافة
- تحديثات التوظيف
 - الأكاديميين
- الرياضات الشتوية
- الأنشطة الطلابية النمر
 - الكلية والوظيفة
 - أتطلع قدما
 - أسئلة و أجوبة
 - إغلاق



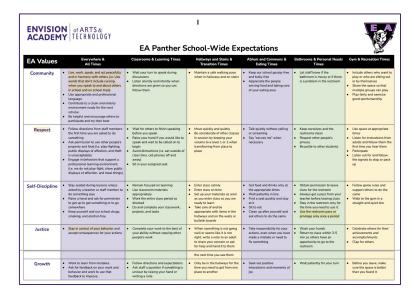
Culture at EA

(Thomas - Principal)



EA Panther School-Wide Expectations

- Based in our Values of Community,
 Respect, Discipline, Justice & Growth
- Expectations for Different Spaces & Times
 - Everywhere & All Times
 - Classrooms & Learning Times
 - Hallways and Stairs & Transition Times
 - Atrium & Eating Times
 - Restrooms & Personal Needs Times
 - Gym & Recreation Times





EA Panther Store







Values Valores



Share: Your name, your child's name and which EA value your child lives at home. How do they live it?

Comparta: Su nombre, el nombre de su hijo y en qué valor EA vive su hijo en casa. ¿Cómo lo viven?

شارك: اسمك واسم طفلك وقيمة EA التي يعيشها طفلك في المنزل. كيف يعيشونها؟



Q2 Academics

(Mr. Hoffman - Vice Principal)

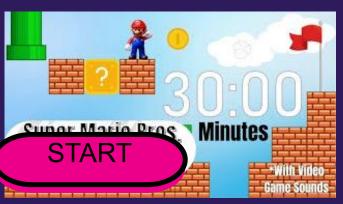


Spotlight on: High School Projects!

Featuring Ms. Stefani (Digital Media Art 1 and 2) and Mr. Brenneman (Chemistry and Physics)







Work Time:

Movement: In Seat

Volume: Level 2

Participation: Individual

Time: 30 Minutes





Who Was Jerry Lawson?

Jerry Lawson pioneered home video gaming in the 1970s by helping create the Fairchild Channel F, the first home video game system with interchangeable games. A New York native, Lawson is one of the few African American engineers who worked in computing at the dawn of the video game era.

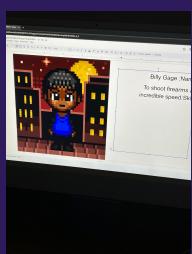


ENVISIO ACADEM

Student Work















Student Work

Description: This is Stalker. This creature is a natural hunter. It's difficult to research this one since anyone who comes into contact with this creature usually never comes out alive, that's if they come out at all. Most of our knowledge about Stalker comes from one person who was able to escape the woods Stalker resides in, and from this individual we've been able to learn how dangerous Stalker actually is. Stalker is described as being pitch black with large glowing white eyes and very tall. Stalker's form of hunting is pretty self-explanitory; once Stalker has set its sights on a creature, it will stalk that creature for as long as it wants until it's ready to attack. Stalker's ability to be completely silent in any circumstance is horiffyingly incredible. One researcher reported seeing Stalker in a full sprint run through a pile of leaves, the researcher was equipped with a military grade hand held sound amplifier and reported zero spikes of any kind on the recording. Of course we only know this because we found his equipment and notes scattered on the forest floor next to a puddle of blood. From what know we can infer that no animal is too big for Stalker: we once found a mangle of mutilated body parts and innards of what we now know was a bear, but the corpes had no hope of being identified visually. Stalker is the overlord of these woods, and at the time of writing this all requests to research them will be denied until a more sustanible way of research is found; we can't spare anymore equipment nor researchers if they don't come back.



Skills:

Moves fast

Very quiet

Blends in with the dark

Knows its way around the woods

Will hear the things you do

Description: This is 'REDACTED'. To be honest we have no idea what this thing is. We've tried to figure it out, but we only have one picture of this thing that a horrified scientist quickly snapped before running deeper into woods in the completely wrong direction of the extraction vehicle (sorry Greg) that we used to make this crude illustration of it. Just like the Scrawin: "REDACTED" is a giant ass. All it does is take our stuff and hide it somewhere else in the woods, it doesn't really do anything else, at least that we know of. 'REDACTED' is known among the researchers who have looked into it as "the worlds biggest inconvenience". A truely annoying creature.

Skills:

Steals and relocates your bike pieces to random places

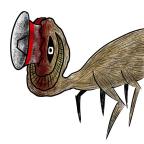
Very inconvenient

Description: This is the Scrawln. A some sort of animal... or is it an insect? Nobody definitively knows the origins of this wretched mangle of organisms for most don't make it out of the woods this thing calls home. The people who have come into contact with Scrawln and made it out of the woods have decribed its face as 'vaguely familiar'. We tried to identify the face of the Scrawln one time; we could never catch it, but with the megaphone protruding from the base of its cranium, it's fairly safe to say that the face is a bit too warped for an identification, so we gave up. We don't know much about the Scrawln since there is only one in existence that we know of, but we do know one thing and that's: it's a huge ass. The only thing we know the Scrawln does is it mimics the cries of animals (albeit in its own distorted way) to attract nearby predators to the position of the animal its mimicing. The Scrawln is a literal freak of nature and us in the scientific community all hate this thing. A truely horrible creature.

Skills:

Alerts the main monster to your exact posistion.

All around jerk.













Physics and Bridge Building!



Academic Announcements

- Our next round of interim assessments will be February 26-March 1
 - Please support your students to be well-rested, on time, and having had breakfast if possible!
 - High school's testing schedule is very compacted, so all grades will have off campus lunch that week unless there are behavior concerns with any individual student



Academic Announcements

Testing season approaches

- Please keep an eye out for information about:
 - ELPAC summative assessments
 - CAASPP (for grades 6-8 and 11)
 - Physical Fitness Test (for grades 7 and 9, March 6-7)
 - AP tests (for many 11th and 12th graders)
 - CAST (for grade 12)



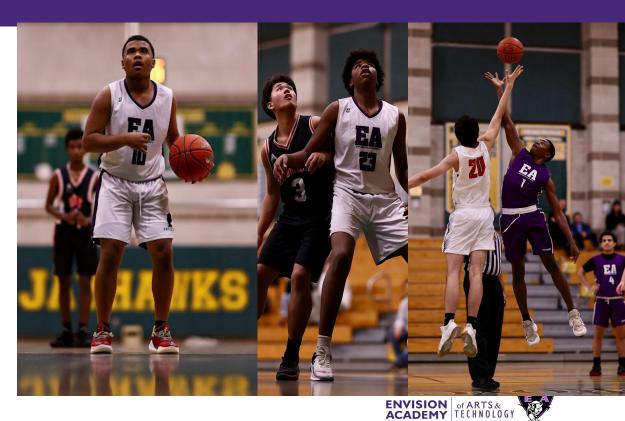
Panther Sports

(Coach Jon - Athletic Director)



Panther Sports Update

- School League
- Spring/Summer Development
- Spring/Summer Tournaments
- End of Summer Tournament bonding trip



Panther Student Activities

(Ms. S - Dean of Students)



Celebrating Black History Month

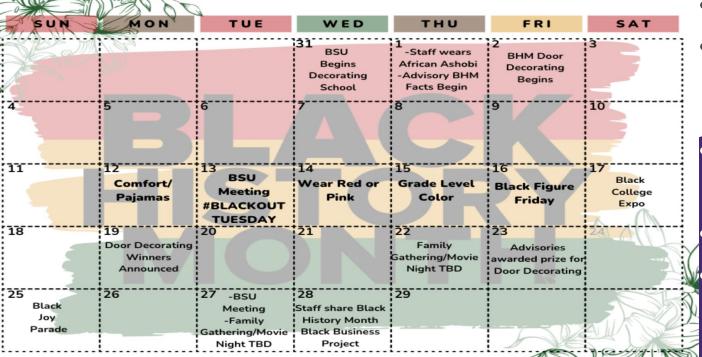


Continuing are work in Anti-Racist and Pro-Black Framework



Celebrating Black History Month



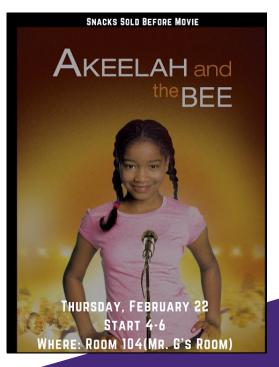


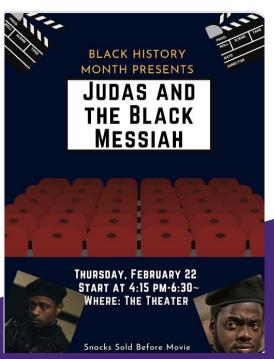
- BHM Advisory Facts
- Door decorating competition

- BH Community Meeting Feb 21 or 28th Assembly
- Feb 22 BHM Movie Night
- Feb 27 Black Family Gathering Meal Night



Celebrating Black History Month





February 15, 1851

What happened:

Shadrach Minkins was born in Norfolk Virginia in 1814 to parents who were enslaved, so was himself enslaved from birth. He freed himself in 1850 and against dangerous conditions arrived in Boston, Massachusetts where he got a job as a waiter at a coffee house.

More info

Later that year, Congress enacted the Fugitive Slave Act, which made it legal for federal agents to arrest and re-enslave people who had escaped to free states.

On February 15, 1851 US Marshals disguised themselves as customers at the coffee house where Minkins worked and arrested him.

He was taken to a hearing at the Boston Federal Courthouse. <u>Black</u> abolitionists learned about Minkins and broke into the courthouse and <u>rescued him.</u> After the rescue, Minkins fled to Canada with other African Americans. The group created the first Black community in Montreal. Minkins died in 1875 a free man.



Reflection Question

- What does this make you think/wonder?
- 2. How does this show up in or connect to our world today?



More events...



Upcoming Events Feb 2024

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|-------------|---|-----------------|------------------------------------|-------------------------|---|-------------|
| | V | | 7 | 1 | 2 | 3 |
| 4 | 5 Cupid Floats Sales | 6 | 7 | 8 Cupid Floats Sales | 9 NO SCHOOL | 10 |
| Spirit Week | - Last Day to Buy candy grams -PJ Day | -Wear All Black | -MG Activity Day -Wear Red/Pink | -Wear your grade color | -HS Dance; 6-8pm -Wear green/yellow/red | Spirit Week |
| 18 | NO SCHOOL | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | | |

What's Happening..

The Princess Project San Francisco

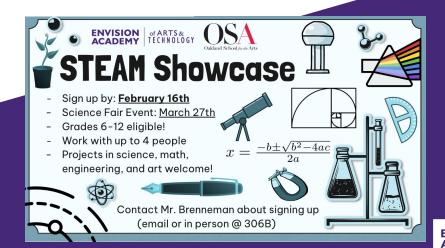


Do you need a FREE prom dress?

If so, scan the QR code to sign up for a date and head to San Francisco











Panthers In Action..













BHM - Door Decoration.









BHM - Door Decoration.











BHM - Door Decoration.







College & Career

(Kevin - College Counselor & Michael Viera - College & Career Advisor)



College Acceptances

12th graders have already been accepted to the following universities:

- SF State
- CSU East Bay
- Sacramento State
- Chico State
- Fresno State
- Sonoma State
- Cal Poly Humboldt
- CSU Los Angeles
- CSU Northridge
- CSU Dominguez Hills
- UC Berkeley!!!











Many more still to come!



WOW - World of

- "WOW" = World of Work
- 11th Grade Internships: March 4th to 8th
- So far, more than half have found internships in places such as the following:
 - Law office
 - Animal shelter
 - Public Health Department
 - Boxing gym
 - Community and youth organizations
 - More



Measure G1 (Mr. K.)



Measure G1 - Agenda

- What is it?
- What can we do with it?
- What the potential value?
- What are our ideas and suggestions?



Measure G1 Grant

Oakland Voters approved a Parcel Tax

- Support increased Arts, Music &
 World Languages in Middle Grades
- Increase a Safe Middle Grades
 Environment





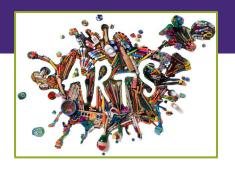








| After school band | Volunteer in the community through the arts | better food |
|---|---|---------------------------------------|
| After school Choral | Train HS students to be mentors for the MGs in the arts | cultural dances |
| After school Theater | Digital Arts w/ Gamings from an artistic perspective | Family & student art & music |
| Mental Health - Counseling | Kidpower (safety) | |
| Opportunities to experience and become familiar with emotions | Breathe For Change (SEL & Trauma Informed) | ENVISION of ARTS & ACADEMY TECHNOLOGY |











Looking Ahead (Mr. K.)



Feb to Apr



- Black History Month February
- Interim Assessments #3 Feb 26 to Mar 1
- Women's History Month March
- WOW Internships (11th) March 4-8
- PE Testing March 6 & 7
- Pi (3.14) Day March 13
- No School (Teacher PD) March 14 & 15
- Panther Family Townhall March 21
- Last Day Quarter 3 March 21
- No School (Envision PD) March 22
- First Day Quarter 4 March 25
- Spring Break (No School) Mar 29 Apr 5



Rebuilding the EA Family & School Connection

(Deja' Hayley - Family & Community Engagement Coordinator)



Family Referral Program

(Deja')

What is the family referral program?

For each student that you refer to EA that applies for the 2024-25 school year, you will receive a \$50 gift card to either Safeway or Target.

How do I refer a family?

- Bring them onsite to apply in person.
- Email Deja' (hdeja@envisionacademy.org)
- Call Deja' (510) 372-0076 ext 3053

Key Takeaways:

- There is no limit on the amount of gift cards you can receive.
- All student(s) you refer must submit an application by deadline February 16!





Q & A (Mr. K.)







Measure G1

Monday, March 11, 2024



Measure G1 - Agenda

- What is it?
- What can we do with it?
- What the potential value?
- What are our ideas and suggestions?



Measure G1 Grant

Oakland Voters approved a Parcel Tax

- Support increased Arts, Music &
 World Languages in Middle Grades
- Increase a Safe Middle Grades
 Environment





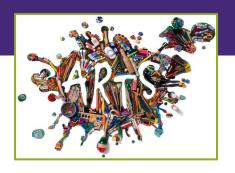








| After school band | Volunteer in the community through the arts | better food |
|---|---|---------------------------------------|
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| Mental Health - Counseling | Kidpower (safety) | |
| Opportunities to experience and become familiar with emotions | Breathe For Change (SEL & Trauma Informed) | ENVISION of ARTS & ACADEMY TECHNOLOGY |









| Keyboard music program after school. | Restorative Justice work with students most in need. This would include | Guitars in the after school music program. |
|--|---|--|
| After school art program which includes field trips, materials, and supplies for students. | | |
| | | |



Q & A





Measure G1 - Participants

| Nicholas Gordon | Jo Howard |
|-----------------------------|--------------|
| Dr. Evangelina Ward-Jackson | Thea Clarke |
| Maria DeMare | Sarata Sesay |
| Conrad Brenneman | Adam Nassar |
| Maria Kaimana | |

