

# LEGISLATIVE FILE

File ID No. 15-0763  
Introduction Date 5-13-2015  
Enactment No. 15-0594  
Enactment Date 5/13/15  
By EA



OAKLAND UNIFIED  
SCHOOL DISTRICT  
Community Schools. Thriving Students.

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
May 13, 2015

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education  
By: Mia Settles-Tidwell, Chief Operations Officer  
Lance Jackson, Interim Deputy Chief, Facilities Planning and Management

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Oakland Tech Health Clinic Project in the amount of \$2,500,000.00**

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## **ACTION REQUESTED**

Approval by the Board of Education of Resolution No. 1415-1111- Authorizing and approving the New Project Budget, Key Code and Project Number for Oakland Tech Health Clinic Project in the amount of \$2,500,000.00.

## **BACKGROUND**

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## **FISCAL IMPACT**

The funding source for this project budget is Measure J.

## **RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1415-1111- Authorizing and approving the New Project Budget, Key Code and Project Number for Oakland Tech Health Clinic Project in the amount of \$2,500,000.00.

## **ATTACHMENTS**

Resolution No. 1415-1111- Authorizing and approving the New Project Budget, Key Code and Project Number for Oakland Tech Health Clinic Project in the amount of \$2,500,000.00.



<b>Site</b>	<b>Measure</b>	<b>Project Number</b>	<b>Key Code</b>	<b>Project Budget</b>	<b>Total Project Budget</b>
Oakland Tech Health Clinic	Measure J	13198	3059905891	\$2,500,000.00	\$2,500,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-1111**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR OAKLAND TECH HEALTH CLINIC PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to Design and Build a new Health Clinic in the basement of the existing building at Oakland Tech. It will be approximately 3,000 square feet with 4,000 square feet for open student space. It will also include dental chairs, exam rooms, conference rooms, behavioral/mental health rooms, a lab, a triage, a reception area and related spaces; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Oakland Tech Health Clinic	Measure J	13198	3059905891	\$2,500,000.00	\$2,500,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-1111**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR OAKLAND TECH HEALTH CLINIC PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Oakland Tech Health Clinic Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

**AYES:** Roseann Torres, Jumoke Hinton Hodge, Nina Senn, Aimee Eng, Shanthi Gonzales, Vice President Jody London, President James Harris

**NOES:** None

**ABSTAINED:** None

**ABSENT:** None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on May 13, 2015.



File ID Number: 15-0763  
Introduction Date: 5/13/15  
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Antwan Wilson, Secretary of the Board of  
Education



**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: 3.31.2015  
 PROJECT NAME: Oakland Tech Health Clinic  
 PROJECT TYPE: New Health Clinic  
 FUNDING SOURCE: Measure J  
 PROJECT NUMBER: # 13198  
 SITE NUMBER: 305  
 PROJECT MANAGER: Rocky Borton

**DETAILED PROJECT DESCRIPTION:** We are going to design and build a new Health Clinic, in the basement of the existing building at Oakland Tech. it will be approx. 3000 sft. With 4000 sft. for open student space. It will also include dental chairs, exam rooms, conference rooms, behavioral/mental health rooms, a lab, a triage, a reception, and related spaces.

**INITIAL PROJECT BUDGETS:**

*1425-1111*

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<i>305 9905891</i>	6215	Architect/Engineer	\$ 230,000.00
	6410	Furniture	\$ 50,000.00
	6271	Main Construction	\$ 1,985,000.00
	6299	Contingency	\$ 35,000.00
	6235	Inspections	\$ 100,000.00
	6276	Moving	\$ 15,000.00
	6222	DSA	\$ 25,000.00
	6285	Testing Lab	\$ 60,000.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 2,500,000.00</b>

**AUTHORIZED SIGNATURES:**

*[Signature]* *for Tech* 4.1.15  
 \_\_\_\_\_  
 DIRECTOR OF FACILITIES DATE

*[Signature]* 4/1/15  
 \_\_\_\_\_  
 INTERIM ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION  
 ACCOUNTING  
 SGI

FOR SUBMITTAL TO BOARD  
 FOR BUDGET LOADING  
 FOR INPUT

**RECEIVED**

*4-2-2015*  
 FACILITIES PLANNING & MGMT  
 APR 2 2015 AM 7:43  
 ACCOUNTING DEPARTMENT