2019 Facilities Master Plan

Status Update

OUSD
Wednesday, June 25, 2019
PRIVATE AND CONFIDENTIAL

MKTHINK

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

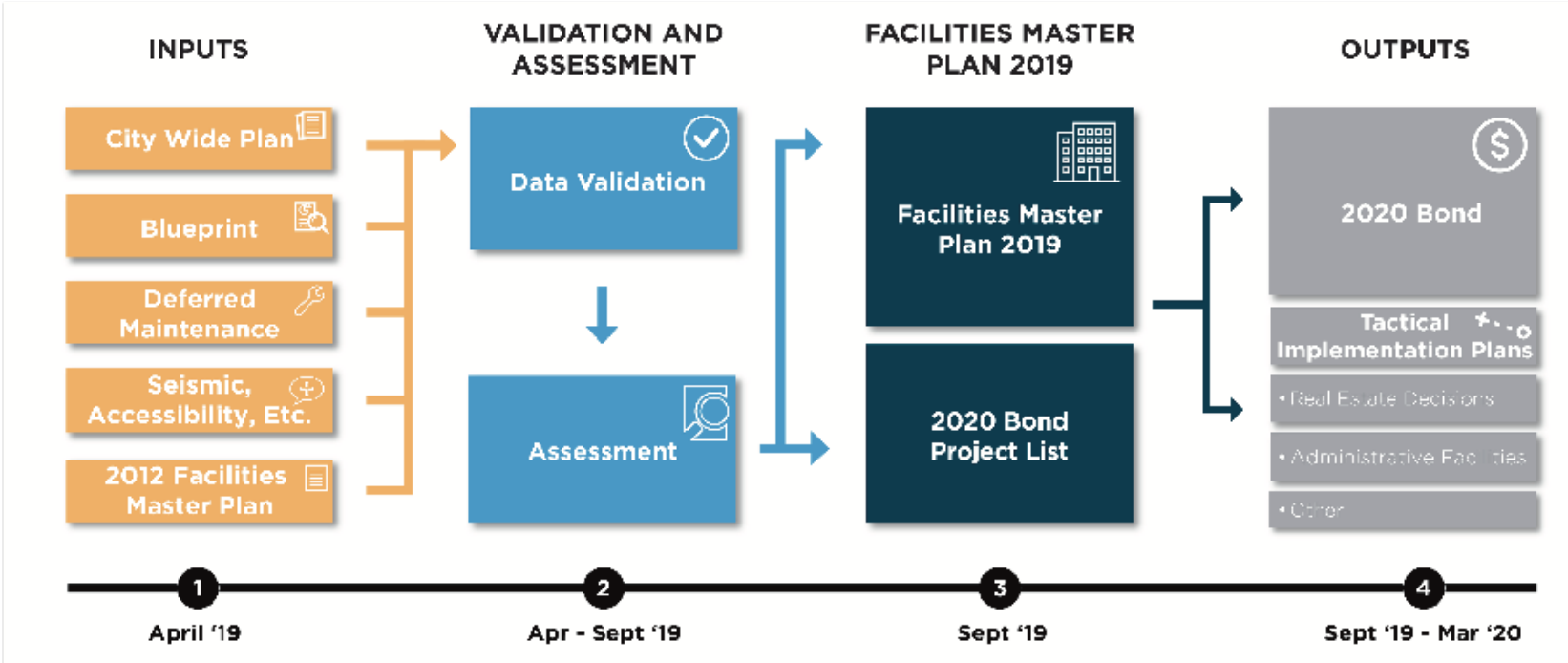
WHAT IS A FACILITIES MASTER PLAN?

A school-district's Facilities Master Plan describes a set of building and renovation projects that a district will pursue to support its educational mission. Example projects may include:

- Modernizing aging campuses and improving deficient building
- Constructing or modifying buildings to align with changing demographics
- Investing in facilities to improve operations, such as improved food systems, energy efficiency, or transportation

Facilities Master Plans involve documenting physical needs at campuses, projecting demographic trends, and estimating future project costs. A complete Facilities Master Plan will provide a road map for School District investment and enable a district to secure independent funding through a General Obligation Bond.

2019 OUSD FACILITIES MASTER PLAN SEQUENCE & GOALS



The three main goals of the 2019 OUSD Facilities Master Plan are:

- Ensure that investment in schools aligns with the district's strategic Citywide Plan over the next 5-10 years
- Provide transparency to the public on what projects are being funded and the data that informs the decisions
- Enable the district to put a Bond on the 2020 ballot so that Oakland's voters may elect to invest in schools.

HOW MASTER PLAN CONNECTS TO EXISTING OUSD EFFORTS

2018

Citywide Plan

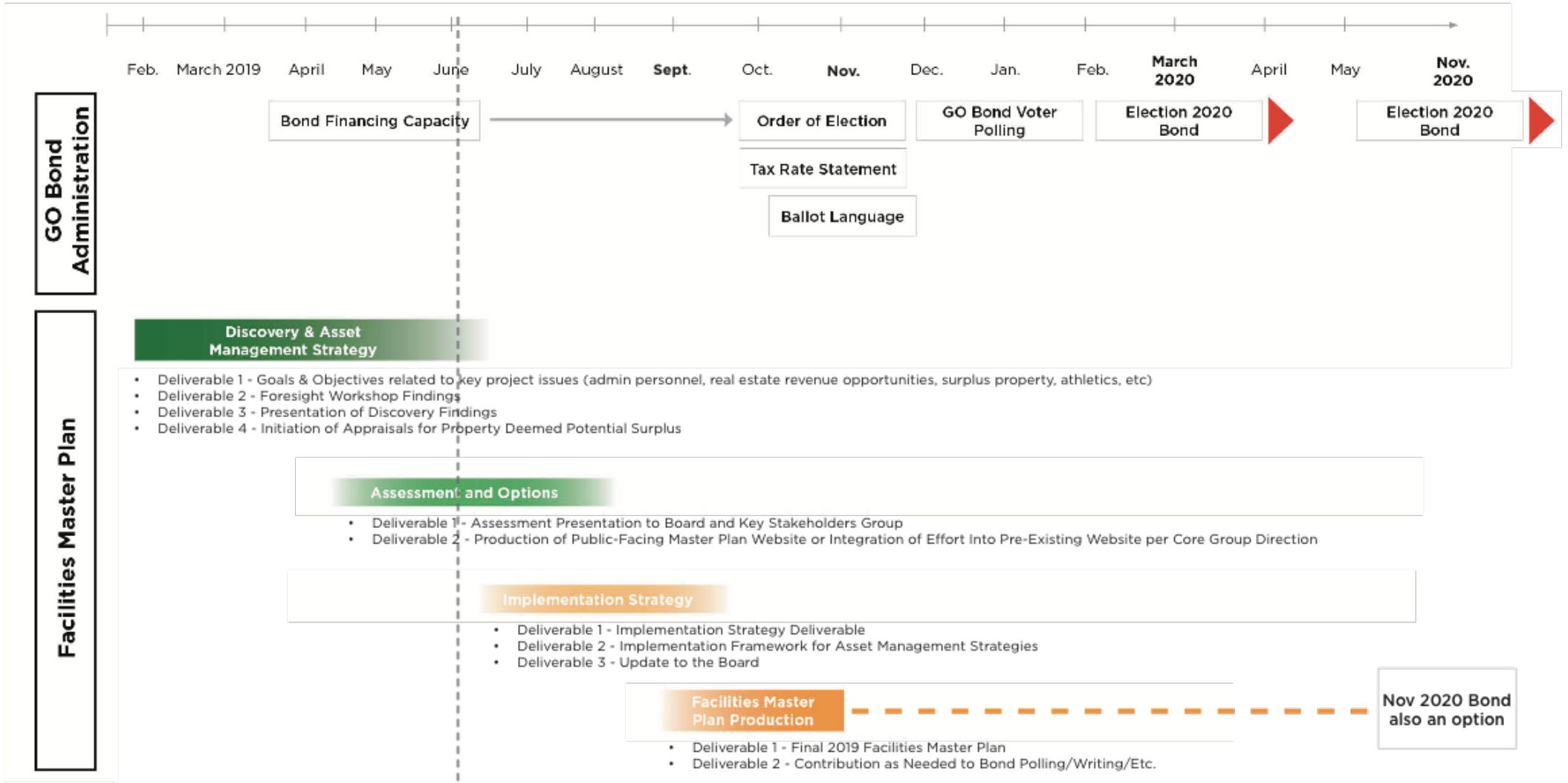
overarching strategic plan

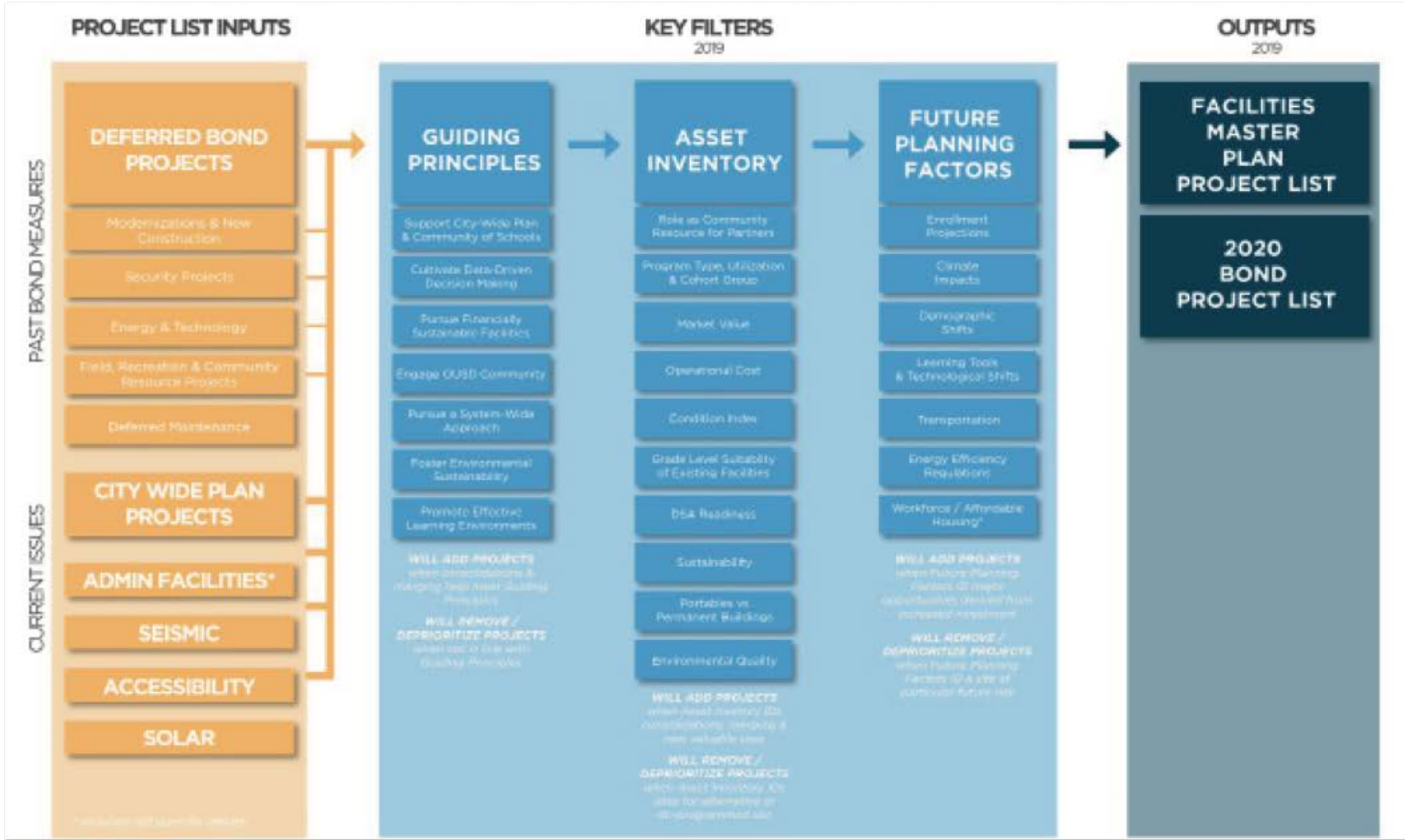
2019	2019	2019	2018	2019
Facilities Master Plan	Facility Asset Management Plan	Enrollment Stabilization & Recruitment Plan	Quality Community Schools Action Plan	Develop Charter Management & Partnership Plan

GUIDING PRINCIPLES: BUILDING OFF DISTRICT CORE VALUES

OUSD CORE VALUES	→	FACILITIES MASTER PLAN GUIDING PRINCIPLES
1. Students First		1. Support the City-wide Plan and OUSD's Community of Schools Policy
2. Equity		
3. Excellence		2. Cultivate Data-Driven Decision Making
4. Integrity		3. Pursue Financially Sustainable Facilities
5. Cultural Responsiveness		4. Engage OUSD Community
6. Joy		5. Pursue a System-Wide Approach
		6. Foster Environmental Sustainability
		7. Promote Effective Learning Environments

2019 FACILITIES MASTER PLAN SCHEDULE



Where we are now

2019 FACILITIES MASTER PLAN PROJECT PRIORITIZATION