



Summer Work 2024

OUSD Facilities Planning & Management and Buildings & Grounds

OUSD Facilities Committee Committee
October 17, 2024



Agenda

1. Purpose and Context
1. Completed and Under Construction Projects
1. Resources



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Purpose and Context

- Present district wide improvements that are complete or under construction
- Includes the following projects approved by the Board -
 - Play structures and play matting
 - Security and safety improvements
 - Site improvements through Deferred Maintenance
 - Other site improvements



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Completion of OUSD's First Bond Measure Y Project - Claremont Middle School Multi-Purpose Building



Laurel Child Development Center



Before



After



Play Structures & Play Matting

Completed Two OUSD/Eat Learn Play (ELP)/Kaboom! Project:

- Bridges Academy Elementary School
- Melrose Leadership Academy, Sherman Campus

Funding Sources: ESSER III, Philanthropy, S & C Carryover

Note: One or more funding sources may apply.

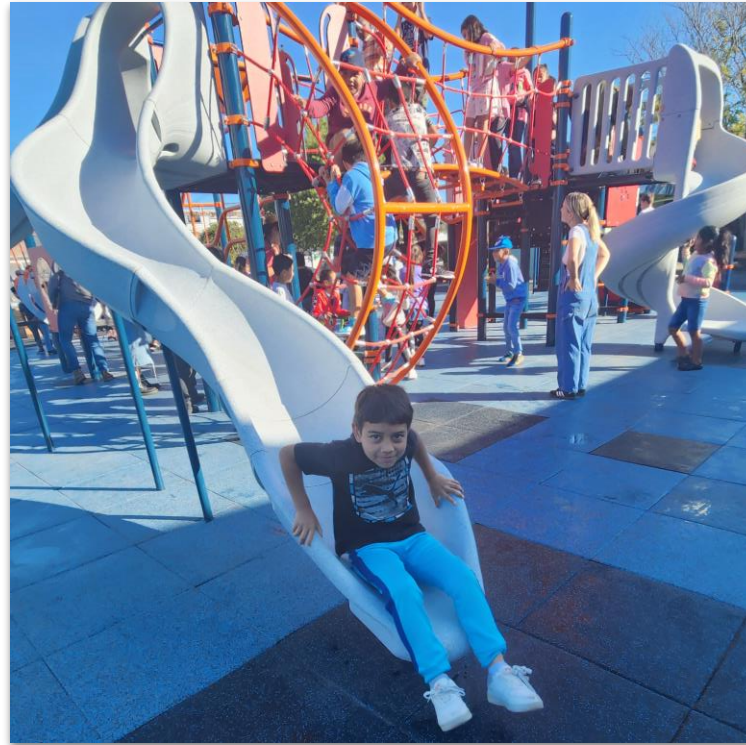


Sherman Outdoor Playground

Bridges Academy Elementary School



Before



After



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EAT. LEARN. PLAY.



Melrose Leadership Academy, Sherman Campus



Before



After



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EAT.LEARN.PLAY.



Security & Safety Improvements

One Project Completed Camera Installation:

- Frick United Academy Middle School

Two Projects Underway:

- Bret Harte Middle Security
- Bret Harte Middle PA System

One Project Completed Safety Blinds:

- Skyline High School

Two Groups of Sites with Completed Installation of Door Entry Systems:

- **Group 3:** Arroyo Viejo CDC, Fred T. Korematsu Discovery Academy, Esperanza ES, Stonehurst CDC, Crocker Highlands, Life Academy, MLK ES and MLK CDC
- **Group 4:** Yuk Yau CDC, Joaquin Miller, Harriet Tubman CDC, Glenview, and Centro Infantil CDC

Funding Sources: Measure B & Y Bond, ESSER, Deferred Maintenance Program

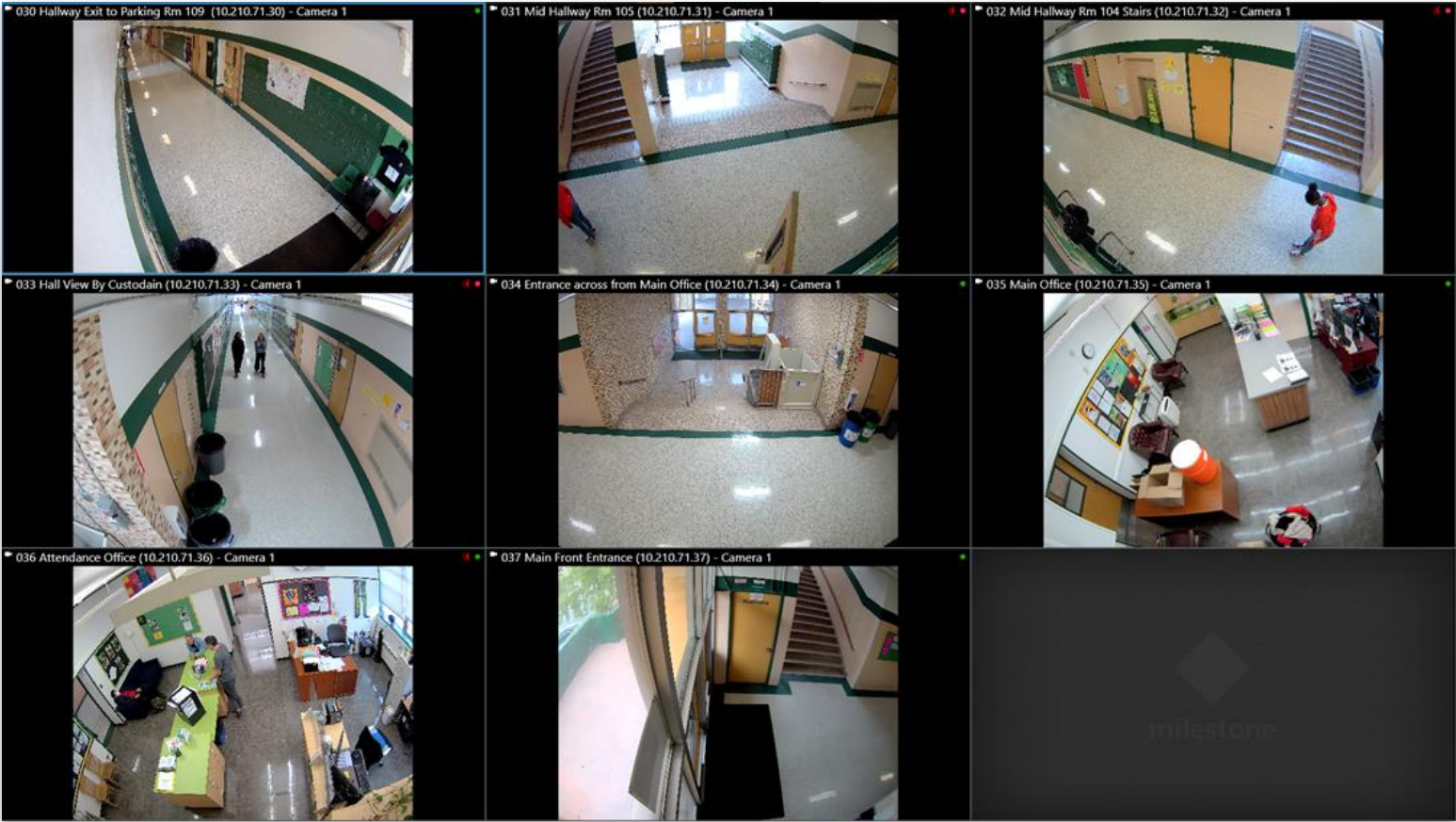
Notes:

1. One or more funding sources may apply.
2. Group 5 and 6 completed in early May 2024.

Frick United Academy Middle School



PA System

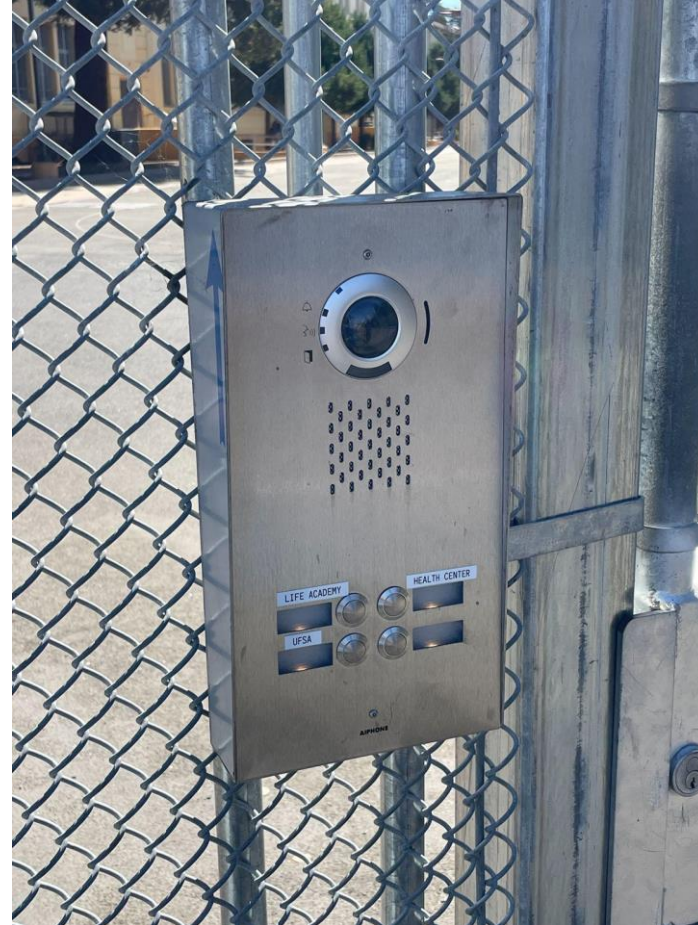


Security System



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LIFE Academy and Jefferson CDC



Door Entry System

Shade Replacement - Skyline High School



Before



After



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OUSD DEFERRED MAINTENANCE

- Deferred Maintenance (DM) is defined as repair and/or replacement of existing site improvements and infrastructure - major maintenance, replacements, and repairs on aging facilities.
- DM focuses on maintaining the lifecycle expectations and optimizing service life by application of an effective maintenance and replacement strategy.
- DM provides optimum longevity and prevents potential breakdown or malfunction of facilities, resulting in annual cost savings.
- Investing in the required maintenance infrastructure creates a safe learning environment, contributing significantly to student's academic success.
- Type of replacement or repair work included in Fiscal Year(FY) 2022-23:
 - Plumbing, sewer
 - Heating systems
 - Air-conditioning
 - Electrical systems
 - Roof
 - Windows
 - Asphalt
 - Boiler
 - Flooring
 - Painting
- In February 2020, the Board approved a five- year annual \$7M Deferred Maintenance Budget. However, budget constraints lowered the amount to \$5M per year. The Board later reduced the funding to \$3M to provide budget solutions for the Blueprint Cohort 3 savings.
- In FY 2022-23, the Board approved \$3M to fund districtwide DM projects

Deferred Maintenance Site Improvements

Eight Projects Completed -

One Window Replacements:

- Coliseum College Prep Academy

One Asphalt Replacement:

- Oakland Technical High School

One Flooring Replacement:

- Edna Brewer Middle School

One Tennis Court Replacement:

- Oakland Technical High School

Two Restroom Renovations:

- Franklin Elementary School
- Oakland Technical High School

Exterior School Paintings:

- Laurel Elementary School
- Oakland Technical High School

Funding Source: Deferred Maintenance

Window Replacement - Coliseum College Prep Academy



Before

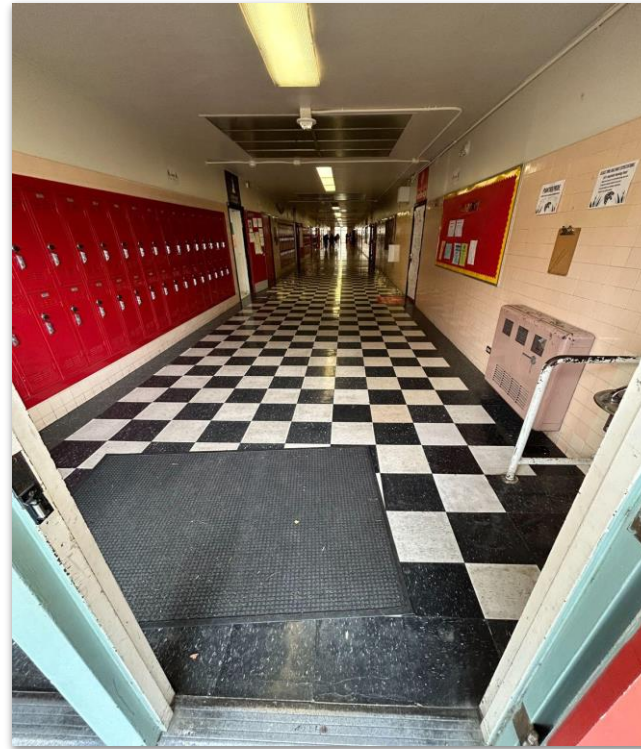


After

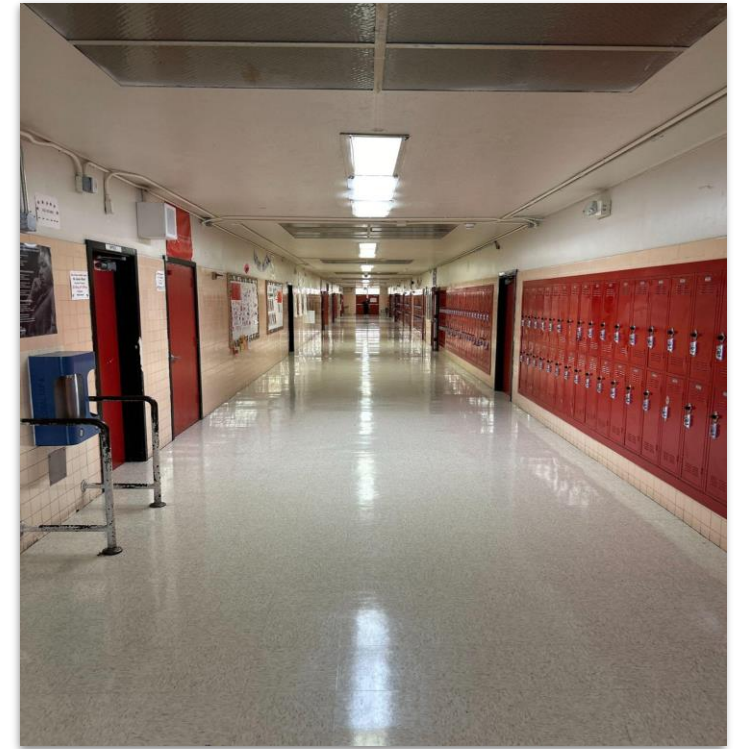


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Flooring Replacement - Edna Brewer Middle School



Before

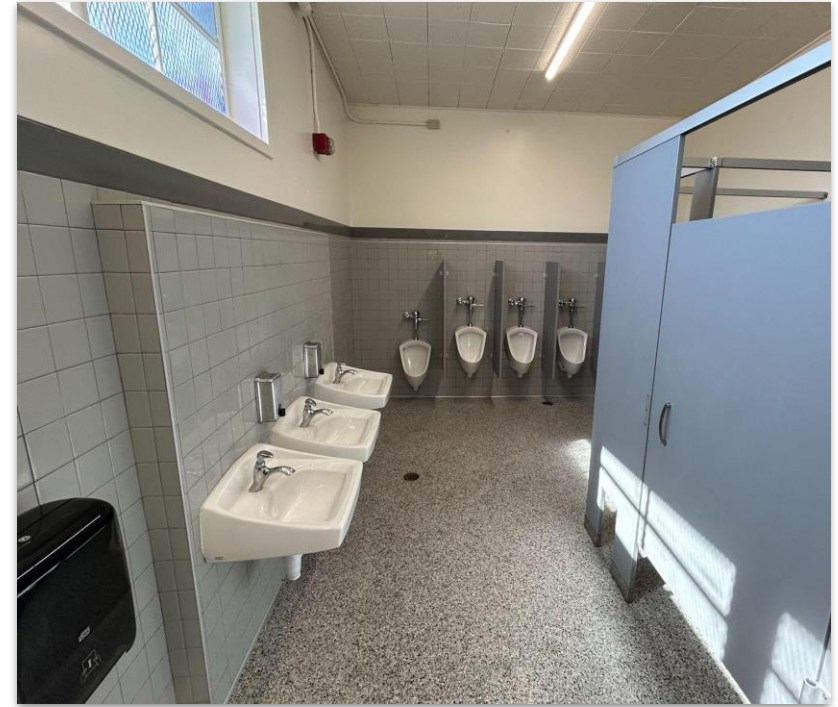


After

Restroom Renovation - Franklin Elementary School



Before



After

Restroom Renovation - Oakland Technical High School



Before



After

Exterior Paint - Laurel Elementary School

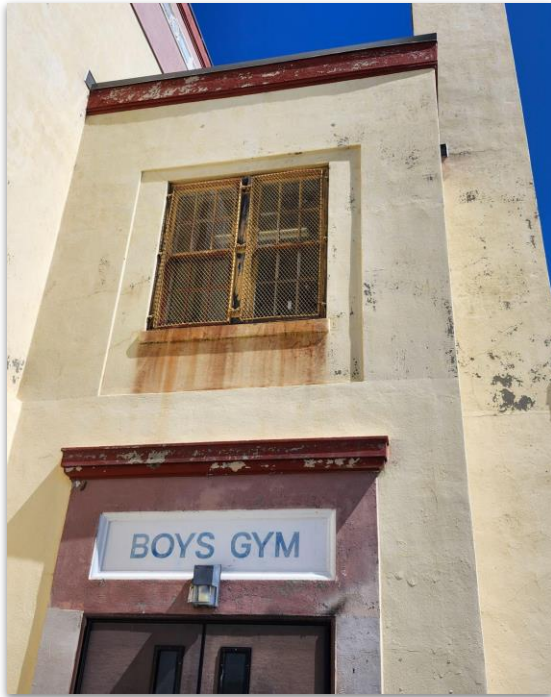


Before



After

Exterior Paint - Oakland Technical High School



Before



After

Asphalt Replacement - Oakland Technical High School



Before



After



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Tennis Court Replacement - Oakland Technical High School



Before



After



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Other Site Improvements

5 Projects Completed / In Close-Out:

- East Oakland Pride ES Site Improvements
- Roosevelt MS Interim Housing
- Piedmont ES Site Improvements
- CCPA Interim Housing
- Urban Promise Academy Roofing

Four Projects Underway:

- California Children's Services Medical Unit at Sante Fe
- Elmhurst United Middle School Security
- Frick United Academy
- West Oakland Middle School Window Replacement
- Urban Promise Academy Portable Replacement

Funding Sources: Measure B & Y Bond, ESSER

Note: One or more funding sources may apply.

Roof & Portable Replacement - Urban Promise Academy



Before



After



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Site Improvements - East Oakland Pride Elementary School



Before



Work in Progress



After

Interim Housing - Coliseum College Prep Academy



Girls Bathroom and Lockers in Progress



Building B Classroom



College Career Center



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Interim Housing - Roosevelt Middle School



In Progress

RESOURCES

1. Facilities Master Plan 2020 -

<https://www.ousd.org/cms/lib/CA01001176/Centricity/Domain/95/Facilities%20Master%20Plan%202020.pdf>.

1. Measure Y Spending Plan – June 2023 -

<https://drive.google.com/file/d/1XtETrBs6xKBXHoEsxqf76URl13-9A3p1/view>.

1. Current Bond Projects - <https://www.ousd.org/Page/21322>.



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