



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
 From: Matin Abdel-Qawi, High School Network Superintendent
 Subject: **Measure N Recommendations for 2020-2021 Carryover Funds, Part II**
 Date: November 19, 2021

OVERVIEW & OBJECTIVE

Seventeen OUSD district schools, nine charter schools and the District Administrative 10% have unspent Measure N funds from the 2020-2021 fiscal year. For the December 7, 2021 Measure N Commission meeting, 15 sites have submitted their 2020-2021 Measure N Carryover Justification Form that articulates the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. The Measure N Commission approved the Measure N Carryover Justification Forms of eight sites at their November 16, 2021 meeting, and the remaining schools will submit their 2020-2021 Measure N Carryover Justification Forms to the January 2022 Measure N Commission meeting.

Per Measure N Commission policy, Measure N commission approval is required for all carryover justification forms. Measure N staff have reviewed the submitted 2020-2021 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2020-2021 Measure N Carryover Justification Form	Percentage of Carryover to Total Measure N Funds Received	2020-2021 Measure N Carryover Total Amount
21-2771	Ralph J. Bunche Academy	Approve	72.47%	\$153,119.37
21-2772	Dewey Academy	Approve	50.60%	\$132,012.66
21-2773	Street Academy	Approve	58.08%	\$108,494.45
21-2775	Community Day School	Approve	53.73%	\$20,873.71
21-2776	Rudsdale Continuation & Rudsdale Newcomer	Approve	36.42%	\$189,042.91
21-2777	Madison Park Academy	Approve	20.34%	\$106,090.19
21-2778	Coliseum College Preparatory Academy	Approve	48.06%	\$183,989.80
21-2779	Life Academy	Approve	67.88%	\$204,525.28
21-2780	MetWest Academy	Approve	16.03%	\$35,070.76
21-2781	Oakland International High School	Approve	38.89%	\$156,416.79



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21-2782	Oakland High School	Approve	17.74%	\$307,885.10
21-2784	Castlemont High School	Approve	14.54%	\$114,811.87
21-2786	McClymonds High School	Approve	5.18%	\$16,317.37
21-2789	Aspire Lionel Wilson College Preparatory Academy	Approve	22.62%	\$34,907.92
21-2792	Leadership Public Schools Oakland R&D	Approve	16.33%	\$67,328.96

2020-2021 Measure N Carryover Funds	\$1,830,887.14
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School Name: Oakland Emiliano Zapata Street Academy	Site Number: 313
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MEASURE N 2020-2021 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all of your funds during the 2020-2021 school year?	Due to the COVID-19 Pandemic we saw a decline in student engagement thus making it difficult to expend measure N funds. We made a strategic decision to carry over funds in hopes the pandemic would be over and students returned to school.
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Total Measure N Funds Received in Fiscal Year 2020-2021 <i>(approved allocation including accumulated carryover from previous years)</i>	\$186,800.07	<i>(unspent 2020-21 funds)</i>	\$108,494.45
Projected Carryover Amount from Fiscal Year 2020-2021 <i>(unspent 2020-21 funds)</i>	\$108,494.45	Total Budgeted Amount	\$108,494.45
Percentage of 2020-2021 Measure N Funds to Carryover	58.08%	Remaining Amount	\$0.00

NOTE: Measure N funds are to be expended during the fiscal year for which the Measure N Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.

Directions: Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your Measure N Education Improvement Plan (EIP) to support students and pathway development.
****Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.**

- Resources:**
- [Measure N 2021-2022 Permissible Expenses](#)
 - [Measure N Strategic Action Proper Justification](#)
 - [Measure N Guide 2021-2022 v4](#)

Budget Justification: <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? What need does this specific expenditure or service type address?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?
Consultant Contract with Street Academy Foundation to process and pay-out the Extended Contracts for the Counselor Teacher Mentor & Staff that work beyond contracted hours to continue curriculum design and development work in support of integration of our Education Child Development & Family Services Pathway. Street Academy has new teachers and staff who require additional hours of collaboration time and professional development to become proficient in regards to our pathway goals, structures, curriculum, internships etc and begin to understand how to integrate these into their curriculum and other aspects of the school. 14 Staff will participate in this extension with an additional 15 hours a week. Services will begin after the carryover plan is approved through June 2022. All students enrolled who need credit recovery will benefit from this service. All fees are accounted for.	\$20,000.00	5825	Consultant Contracts			Education, Child Development & Family Services	Work-Based Learning & Comprehensive Student Supports

<p>Consultant Contract with BayPeace to provide 5 students with year long internships. BAY-Peace will offer weekly internships as part of the Community Leadership Internship Program (CLIP). The internship integrates vocational training, socio-political education, liberation art, community organizing and healing/personal transformation. CLIP Interns will use the skills and practices they learned, to act as leaders in BAY-Peace's Youth ARTS (Addressing Real Traumas and Solutions) Initiative which focuses on implementing youth-led efforts in the community that aim to transform trauma, promote healing and prevent violence. In the ARTS initiative students will go to middle schools, such as West Oakland Middle, to help lead BayPeace leadership programs. While the initiative is a collaboration across BAY-Peace programs, CLIP will focus specifically on leading our grassroots organizing efforts which entails a community action project to address violence and promote healing/wellness. (Admin Fees Included)</p>	\$3,000.00	5825	Consultant Contracts			Education, Child Development & Family Services	Work-Based Learning
<p>Consultant contract with Catalystyn to provide up to 20 students with year long internships. Catalystyn will provide 20 instructional hours per trimester for up to 20 students in the Workforce Foundations workshop (Family Services). Catalystyn interns will develop emotional intelligence and social skills, such as code switching, critical thinking, active listening, organization, and conflict resolution. Interns will gain professional skills, such as public speaking, time management, workplace decorum, and basic office skills and expectations. The Workforce Foundations workshop will provide the foundation for family engagement efforts. These students will be called on to support our Family Engagement Retention Recruitment Team. By the end of the program students will be able to run and lead youth development programs with Catalystyn staff at other school sites that are in partnership with Catalystyn. In addition, student interns will be given the opportunity to gain summer internships through Career Bridge. (Admin Fees Included)</p>	\$4,500.00	5825	Consultant Contracts			Education, Child Development & Family Services	Work-Based Learning
<p>Consultant contract with ArtEsteem to provide 20 students with year long internships. ArtEsteem will provide internships for up to 20 Street Academy students through its Media Art programming workshops every Wednesday. ArtEsteem encourages education and growth with the goal of supporting positive youth development in body, mind, and heart. The purpose of the program is to help develop creative, engaged, and successful children/youth through building emotional, social, academic and intellectual skills. ArtEsteem looks to help students develop these skills over the course of 48 instructional hours per trimester. As it relates to Street Academy's pathway (Education, Child Development and Family Services), ArtEsteem interns learn how to instruct and conduct art courses at partnering elementary and middle schools. As a part of their internship requirement, students will present to other students, parents, Street Academy faculty and ArtEsteem staff at the end of the year what they have learned throughout their internship and how it relates to their community. (Admin Fees Included)</p>	\$4,500.00	5825	Consultant Contracts			Education, Child Development & Family Services	Work-Based Learning

<p>Consultant Contract with Street Academy Foundation to process and pay-out the Extended Contracts for the Counselor Teacher Mentor & Staff who offer classes for credit recovery outside of their contracted hours. Teachers will need extended contracts to offer classes for credit recovery. Teachers will provide classes on Saturdays and during our WOW (Worker-Owned Wednesday) Program. 8 Staff will participate. This service will be provided after the carryover plan is approved through June 2022. All students who are in need of credit recovery will benefit from this extended contract. All fees are accounted for.</p>	\$20,000.00	5825	Consultant Contracts			Education, Child Development & Family Services	Work-Based Learning & Comprehensive Student Supports
<p>Consultant Contract with Bay Area Community Resources (BACR) to distribute stipends to student interns who satisfactorily meet specific criteria as defined by community partners & Internships & College Readiness Coordinator. We have allocated \$2,000.00 for 7 Partnering Organizations (\$14,000) to facilitate internships for up to 25 qualifying students who may receive up to \$560.00 each after satisfactorily meeting designation criteria. Admin fees for BACR is included (\$2,100.00)</p>	\$16,100.00	5825	Consultant Contracts			Education, Child Development & Family Services	Work-Based Learning
<p>Transportation Costs - Internships- 100 % percent of our students will be served. Transportation cost for students to get to and from internships for the 2021-2022 school year (Fall, Winter & Spring). This will insure that students have the opportunity to succeed in their internships by being present and on-time.</p>	\$3,000.00	5826	Transportation Costs			Education, Child Development & Family Services	Work-Based Learning
<p>Bus and Bart tickets for College Field Trips to the following: -California State University East Bay for a group 10 Sophomores and 10 Juniors to visit the campus and explore the East Bay Educational Department. -San Francisco State University for a group of 10 Sophomores and 10 Juniors to visit the campus and explore the Health and Social Sciences Department -Holy Names University for a group of 10 Freshman, 10 Sophomores and 10 Juniors to visit the campus and explore the Holy Names Education Department. These field trips will increase students' engagement with our Education Child Development & Family Service Pathway.</p>	\$2,200.00	4310	Bus / BART			Education, Child Development & Family Services	Work-Based Learning
<p>Meeting Refreshments: Refreshments for Educational Career Day. The Educational Career Day is a school-wide work based learning event where students will have access to different fields that are in our Education, Child Development and Family services pathway. During this event 100 percent of our students will get the opportunity to learn about different fields they can take in their post secondary educational process.</p>	\$1,500.00	4311	Meeting Refreshments			Education, Child Development & Family Services	Work-Based Learning
<p>Meeting Refreshments: Purchase Refreshments for the End of the Year Internship Exhibition (May 20th, 2022). The End of the Year Internship Exhibition is an event where up to 70% of students showcase their learning from their year-long work-based learning internship experiences. Funds will go toward providing refreshments for these events.</p>	\$1,500.00	4311	Meeting Refreshments			Education, Child Development & Family Services	Work-Based Learning
<p>Carryover for Fiscal Year 2022-2023: Carryover funds will be used in the next fiscal year to support expenditures for the 2022-2023 school year.</p>	\$32,194.45	4391	Carryover - Prior Year			Education, Child Development & Family Services	Work-Based Learning