

Board Office Use: Legislative File Info.	
File ID Number	10-2331
Introduction Date	10-4-10
Enactment Number	
Enactment Date	



every student. every classroom. every day.

Memo

To Board of Education

From Tony Smith, Superintendent
Vernon Hal, Deputy Superintendent of Business & Operations

Board Meeting Date October 4, 2010

Subject **Amendment of the 2010-11 Budget Providing Funding for the Operation of the Early Childhood Education Centers through December 31, 2010**

Action Requested Approval by the Board of Education of Resolution No. 1011-0043 - Amendment of the 2010-11 Budget Providing Funding for the Operation of the Early Childhood Education Centers through December 31, 2010

Background As a result of the elimination of state funding to Early Childhood Education Programs and the requirement of passing a balanced budget, the Board previously approved elimination of the District's school-age ECE programs and closure of seven Child Development Centers (CDC). The Board emphasized the priority of restoring services at the Child Development Centers as soon as possible within the District's means. As a result, the Board previously passed Resolution 1011-2071, which authorized the use of \$400,000 of one-time, restricted funds to temporarily restore school-age programs at the CDCs for the month of August 2010 and adopted an agreed-upon seniority list for reemploying CDC permit teachers.

Discussion To minimize the impacts of the State's elimination of funding for CDCs, the Fiscal Services team worked diligently to close the books for the 2009-10 fiscal year to determine if there were any unanticipated, unrestricted carry-over to help to keep the District's child development centers open. The District's finalized books reflected that approximately \$3 million of unrestricted funds was not expended in fiscal year 2009-10. Given the District's priority to provide services to families and children, this resolution authorizes that \$2.3 million of this funding be used to provide services at six (Hintil Kuu Ca, Jefferson, Manzanita, Piedmont Avenue, Santa Fe, Sequoia) of the seven child development centers that were previously slated to temporarily close on September 1. The temporary restoration of services at these sites, through December 2010, will also enable the District to continue the services of some of the CDC site supervisors that had previously been re-employed for the school-age programs in August and to re-employ certain classified employees.

Recommendation

Approval by the Board of Education of Resolution No. 1011-0043 - Amendment of the 2010-11 Budget Providing Funding for the Operation of the Early Childhood Education Centers through December 31, 2010

Attachments

Resolution No. 1011-0043

**RESOLUTION OF THE BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
Resolution No. 1011-0043**

Amendment of the 2010-11 Budget Providing Funding for the Operation of the Early Childhood Education Centers through December 31, 2010

WHEREAS, because the State still fails to pass a budget, the District has grappled with ways to continue services to the children served by the District's Child Development Centers; and

WHEREAS, the Fiscal Services team worked diligently to close the books for the 2009-10 fiscal year to determine if there were any unanticipated, unrestricted carry-over to keep the child development centers open; and

WHEREAS, through this unusual and extraordinary effort of closing the books early, the District's finalized books reflected that approximately \$3 million of unrestricted funds were not expended in fiscal year 2009-10; and

WHEREAS, given the District's priority to provide services to families and children, \$2.3 million of this funding to provide services at six (Hintil Kuu Ca, Jefferson, Manzanita, Piedmont Avenue, Sequoia) of the seven child development centers that were previously slated to temporarily close on September 1. This funding will enable the District to provide services at these sites through December 2010.

WHEREAS, in light of the focus on service to children, the services of the six child development centers with the highest enrollment and fewest alternative options will be reinstated through December 2010. Due to the small size of the programs at the other site and the close proximity of alternative services, Golden Gate will remain slated for closure; and

WHEREAS the Board previously passed Resolution 1011-2071, which authorized the use of \$400,000 of one-time, restricted funds to temporarily restore school-age programs at the CDCs for the month of August 2010 and adopted an agreed-upon seniority list for reemploying CDC permit teachers.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Oakland Unified School District, pursuant to Education Code section 35035, upon recommendation of the Superintendent, hereby approves the following amendments to the 2010-2011 budget:

- (1) Allocate \$400,000 from Title One Stimulus funds to the General Fund to be used for Early Childhood Education, school-age program for August 2010; and
- (2) Allocate \$2.3 million from the ending General Fund balance for 2009-10 to the beginning General Fund balance for 2010-11 to be used for Early Childhood Education to provide services at six Child Development Centers through December 2010; and

BE IT FURTHER RESOLVED that the following positions shall be restored, with additional positions to be restored as needed to be included on the Personnel Report:

CDC Site Supervisors 7.0 FTE
Senior Clerk Typist 4.0 FTE

PASSED AND ADOPTED by the Governing Board of the Oakland Unified School District on this 13th day of October by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted by the Board of Education of the Oakland Unified School District at a publicly noticed Regular Meeting of said Board held October 13, 2010.

Edgar Rakestraw, Jr.
Secretary, Board of Education
Oakland Unified School District
Alameda County, California